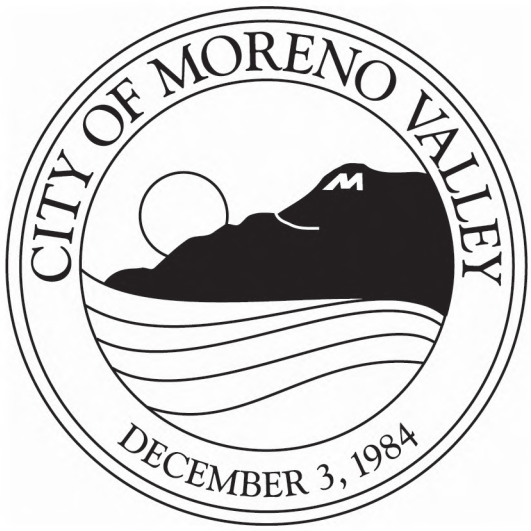

AGENDA

CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY
BOARD OF LIBRARY TRUSTEES

June 23, 2009

SPECIAL PRESENTATIONS – 6:00 P.M.
REGULAR MEETING – 6:30 P.M.

City Council Closed Session
First Tuesday of each month – 6:00 p.m.
City Council Study Sessions
Third Tuesday of each month – 6:00 p.m.
City Council Meetings
Second and Fourth Tuesdays – 6:30 p.m.

City Hall Council Chamber - 14177 Frederick Street

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City Clerk's office at 951.413.3001 at least 48 hours before the meeting. The 48-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Richard A. Stewart, Mayor

Bonnie Flickinger, Mayor Pro Tem
Jesse L. Molina, Council Member
Robin N. Hastings, Council Member
William H. Batey II, Council Member

AGENDA
CITY COUNCIL OF THE CITY OF MORENO VALLEY
June 23, 2009

CALL TO ORDER

SPECIAL PRESENTATIONS

1. Proclamation Recognizing Amateur Field Day, June 27-28, 2009

2. Proclamation Recognizing Nakita, a Japanese Akita Dog

AGENDA
JOINT MEETING OF THE
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY AND THE BOARD OF LIBRARY TRUSTEES

REGULAR MEETING - 6:30 PM
JUNE 23, 2009

CALL TO ORDER

(Joint Meeting of the City Council, Community Services District, Community Redevelopment Agency, and the Board of Library Trustees - actions taken at the Joint Meeting are those of the Agency indicated on each Agenda item)

PLEDGE OF ALLEGIANCE

INVOCATION - Pastor Ted Collins, Renewed Life Fellowship

ROLL CALL

INTRODUCTIONS

PUBLIC COMMENTS ON MATTERS ON THE AGENDA WILL BE TAKEN UP AS THE ITEM IS CALLED FOR BUSINESS, BETWEEN STAFF'S REPORT AND CITY COUNCIL DELIBERATION (SPEAKER SLIPS MAY BE TURNED IN UNTIL THE ITEM IS CALLED FOR BUSINESS.)

PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL WILL BE HEARD PRIOR TO CITY COUNCIL REPORTS AND CLOSING COMMENTS. IN THE EVENT THAT THE AGENDA ITEM FOR SUCH PUBLIC COMMENTS HAS NOT BEEN CALLED BY 9:00 P.M., IT SHALL BE CALLED AS THE NEXT ITEM OF BUSINESS FOLLOWING THE CONCLUSION OF ANY ITEM BEING HEARD AT 9:00 P.M. Those wishing to speak should submit a BLUE speaker slip to the Bailiff. There is a three-minute time limit per person. All remarks and questions shall be addressed to the presiding officer or to the City Council and not to any individual Council member, staff member or other person.

JOINT CONSENT CALENDARS (SECTIONS A-D)

All items listed under the Consent Calendars, Sections A, B, C, and D are considered to be routine and non-controversial, and may be enacted by one motion unless a member of the Council, Community Services District, Redevelopment Agency or the Board of Library Trustees requests that an item be removed for

separate action. The motion to adopt the Consent Calendars is deemed to be a separate motion by each Agency and shall be so recorded by the City Clerk. Items withdrawn for report or discussion will be heard after public hearing items.

A CONSENT CALENDAR - CITY COUNCIL

A .1 ORDINANCES - READING BY TITLE ONLY
Recommendation: Waive reading of all Ordinances.

A .2 APPROVAL OF CHECK REGISTER FOR APRIL, 2009 (Report of: Financial & Administrative Services)

Recommendation:
Adopt Resolution No. 2009-60, approving the Check Register for the month of April, 2009 in the amount of $13,632,798.36.

Resolution No. 2009-60

A Resolution of the City Council of the City of Moreno Valley, California, Approving the Check Register for the Month of April, 2009

A .3 AUTHORIZE A CHANGE ORDER TO INCREASE PURCHASE ORDER WITH OVERLAND PACIFIC & CUTLER FOR SR-60/NASON STREET INTERCHANGE IMPROVEMENTS PROJECT - PROJECT NO. 98-25897 (Report of: Public Works Department)

Recommendation:
1. Authorize a Change Order to increase the Purchase Order with Overland Pacific & Cutler (OPC) in the amount of $104,520 ($87,100 proposal plus 20% contingency) for extended negotiation services and eminent domain support services for SR-60/Nason Street Interchange Improvements project (Account No. 125.89720); and

2. Authorize the Public Works Director/City Engineer to approve any subsequent changes to the OPC proposal, up to but not to exceed the 20% contingency amount of $17,420, for the SR-60/Nason Street Interchange Improvements project.

A .4 APPROVE THE PROPOSED RESOLUTION SUMMARILY VACATING A PORTION OF KITCHING STREET SOUTH OF JOHN F. KENNEDY DRIVE - KITCHING STREET IMPROVEMENTS FROM GENTIAN AVENUE TO ALESSANDRO BOULEVARD PROJECT NO. 07-50182425 (Report of: Public Works Department)

Recommendation:

1. Approve and adopt Resolution No. 2009-61, summarily vacating a portion of old Kitching Street right-of-way, west of centerline, from John F. Kennedy Drive to approximately 130' south of Margaret Avenue, excepting and reserving any easement for existing public utilities; and

Resolution No. 2009-61

A Resolution of the City Council of the City of Moreno Valley, California, Ordering the Summary Vacation of a Portion of Kitching Street South of John F. Kennedy Drive

2. Instruct the City Clerk to certify said Resolution and transmit a copy of the Resolution to the County Recorder's office for recording.

A .5 AUTHORIZATION TO AWARD CONSTRUCTION CONTRACT FOR TRAFFIC SIGNAL, STREET AND STORM DRAIN IMPROVEMENTS FOR STATE ROUTE 60 EASTBOUND RAMPS AND REDLANDS BOULEVARD - PROJECT NO. 06-12566625 (Report of: Public Works Department)

Recommendation:

1. Award the construction contract for Traffic Signal, Street and Storm Drain Improvements for State Route 60 Eastbound Ramps and Redlands Boulevard to Murrieta Development Company, Inc., 42540 Rio Nedo Road, Temecula, CA 92590, the lowest responsible bidder;

2. Authorize the City Manager to execute a contract with Murrieta Development Company, Inc.;

3. Authorize the issuance of a Purchase Order for Murrieta Development Company, Inc., in the amount of $672,380.97 (bid amount of $584,679.10 plus 15% contingency) when the contract has been signed by all parties;

4. Authorize the Public Works Director/City Engineer to execute any subsequent change orders to the contract with Murrieta Development Company, Inc., up to, but not exceeding, the Purchase Order contingency amount of $87,701.87, subject to the approval of the City Attorney; and

5. Authorize the Public Works Director/City Engineer to

incrementally accept completed portions of work and pay retainage based on the acceptance of said work in accordance with Public Contact Code, Section 7107.

A .6 AUTHORIZATION TO CLOSE PUBLIC STREETS FOR THE INDEPENDENCE DAY FESTIVITIES ON SATURDAY, JULY 4, 2009 (Report of: Parks and Community Services)

Recommendation:

1. Authorize the closure of the following streets between the hours of 7:00 a.m. and 12:00 noon for the purpose of conducting the Fourth of July Parade scheduled to take place on July 4, 2009.

   a. TownGate Boulevard between Frederick Street, Eucalyptus Avenue and Memorial Way;
   b. Frederick Street between Centerpointe Drive and Cactus Avenue;
   c. Cottonwood Avenue between Pan Am Boulevard and Dunhill Drive;
   d. Eucalyptus Avenue between Pan Am Boulevard and Kochi Drive;
   e. Dracaea Avenue between Pan Am Boulevard and Kochi Drive;
   f. Atlantic Circle east of Frederick Street;
   g. Brabham Street between Frederick Street and Andretti Street;
   h. TownGate Boulevard between Frederick Street and Heritage Way;
   i. Bay Avenue between Kristina Court and Courage Street;
   j. Alessandro Boulevard between Chagall Court and Elsworth Street;
   k. Resource Way between Frederick Street and Corporate Way;
   l. Corporate Way between Calle San Juan de Los Lagos and Resource Way;
   m. Calle San Juan de Los Lagos between Frederick Street and Veterans Way;
   n. Veterans Way between Cactus Avenue and Alessandro Boulevard;
   o. New Hope between Veterans Way and Elsworth; and
   p. Heritage Way between TownGate Boulevard and Town Circle.

2. Authorize the closure of the following streets to through traffic, to remain open only to residents, between the hours of 11:00 a.m. and 9:00 p.m. for the purpose of conducting the Fourth of July Festival and Fireworks Program scheduled to take place on

July 4, 2009.

a. Petaluma Avenue between Napa Valley and Morrison Street;
b. Napa Valley between Dracaea Avenue and Petaluma Avenue;
c. Lakeport Drive at Cottonwood Avenue;
d. Burney Pass Drive between Cottonwood Avenue and Dracaea Avenue;
e. Rockport Drive between Yuba Pass Road and Morrison Street;
f. Dracaea Avenue between Morrison Street and Nason Street;
g. Letterman Street at Cottonwood Avenue;
h. Athletics Drive at Cottonwood Avenue; and
i. Mascot Lane at Dracaea Avenue.

A .7 APPROVE A COOPERATIVE AGREEMENT WITH THE STATE OF CALIFORNIA FOR A LANDSCAPE CORRIDOR MASTER PLAN FOR STATE ROUTE 60 (Report of: Public Works Department)

Recommendation:
Authorize the Mayor to execute the "Cooperative Agreement" with the State of California.

A .8 PARCEL MAP 35150, PERRIS VALLEY MASTER DRAINAGE PLAN (LATERAL B-3 AND B-3.2) - REDUCE FAITHFUL PERFORMANCE BOND AND ADOPT THE RESOLUTION AUTHORIZING ACCEPTANCE OF THE PUBLIC IMPROVEMENTS AS COMPLETE AND ACCEPTING THE PORTION OF INDIAN STREET, SAN MICHELE ROAD, AND NANDINA AVENUE ASSOCIATED WITH THE PROJECT INTO THE CITY'S MAINTAINED STREET SYSTEM - DEVELOPER - FR/CAL MORENO VALLEY, LLC. A DELAWARE LIMITED LIABILITY COMPANY, LONG BEACH, CA 90802-4217 (Report of: Public Works Department)

Recommendation:

1. Adopt Resolution No. 2009-62 authorizing the acceptance of the public improvements for Parcel Map 35150, Perris Valley Master Drainage Plan (Lateral B-3 and B-3.2) as complete and accepting the portion of Indian Street, San Michele Road, and Nandina Avenue associated with the project into the City's maintained street system; and

Resolution No. 2009-62

A Resolution of the City Council of the City of Moreno Valley,

California, Authorizing the Acceptance of the Public Improvements as Complete Within Parcel Map 35150, Perris Valley Master Drainage Plan (Lateral B-3 and B-3.2), and Accepting the Portion of Indian Avenue, San Michele Road, and Nandina Avenue Associated with the Project into the City's Maintained Street System

2. Authorize the City Engineer to execute the 90% reduction to the Faithful Performance Bond, exonerate the Material and Labor Bond in 90 days if there are no stop notices or liens on file with the City Clerk, and exonerate the final 10% of the Faithful Performance Bond in one year when all clearances are received.

A .9 WASTE MANAGEMENT OF THE INLAND EMPIRE FY 2009/2010 RATE ADJUSTMENT (Report of: Public Works Department)

Recommendation:
Approve the Waste Management of the Inland Empire proposed Fiscal Year (FY) 2009/2010 Rate Adjustment

A .10 P08-031 – APPROVAL OF PROPOSED RESOLUTION, SUMMARY VACATION OF A PORTION OF HEMLOCK AVENUE - NORTH SIDE OF HEMLOCK AVENUE, WEST OF DEERWOOD LANE - DEVELOPER: WATHOGALA SARANASTRI MORENO VALLEY, CA 92557 (Report of: Public Works Department)

Recommendation:

1. Approve and adopt Resolution No. 2009-63, summarily vacating a portion of Hemlock Avenue, south of APN 292-181-020, located on the north side of Hemlock Avenue, west of Deerwood Lane for P08-031; and

Resolution No. 2009-63

A Resolution of the City Council of the City of Moreno Valley, California, Ordering the Summary Vacation of a Portion of Hemlock Avenue, North Side of Hemlock Avenue, West of Deerwood Lane.

2. Direct the City Clerk to certify said resolution and transmit a copy of the resolution to the County Recorder's office for recording.

A .11 AMENDMENT TO THE JOINT POWERS AGREEMENT OF THE WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS TO ADD WATER DISTRICTS TO THE GOVERNING BOARD (Report of: City Manager's Office)

Recommendation:

Approve an amendment to the Joint Powers Agreement of the Western Riverside Council of Governments (WRCOG) to add water districts to the WRCOG governing board.

A .12 CITY COUNCIL REPORTS ON REIMBURSABLE ACTIVITIES (Report of: City Clerk's Department)

Recommendation:
Receive and file the Reports on Reimbursable Activities for the period of June 3-16, 2009.

A .13 RESOLUTION TO RATIFY THE APPLICATION FOR THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT AND TO ACCEPT THE $105,989.00 ALLOCATION TO THE CITY (Report of: Community Development Department)

Recommendation:

Approve Resolution 2009-65 to ratify the application by the Code & Neighborhood Services Division for the Edward Byrne Memorial Justice Assistance Grant and to accept the $105,989 allocated to the City.

Resolution No. 2009-65

A Resolution of the City Council of the City of Moreno Valley, California, Approving the Grant Application Submitted by the Code & Neighborhood Services Division to the Office of Justice Programs for the Edward Byrne Memorial Justice Assistance Grant and Accept the $105,989 Allocation

A .14 CALIFORNIA OFFICE OF TRAFFIC SAFETY (OTS), GRANT FUNDING OPPORTUNITY (Report of Police Department)

Recommendation:

Approve the grant application and authorize acceptance (if granted) of the California Office of Traffic Safety 2009/2010 "Click It or Ticket" seatbelt enforcement mini-grant program in the amount of $86,991.

A .15 FIRST AMENDMENT TO AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES WITH NORRIS REPKE, INC. (CONTINUED FROM JUNE 9, 2009) (Report of: Public Works Department)

Recommendation:

1. Approve the "First Amendment to Agreement for Professional Consultant Services" with Norris Repke, Inc. (Norris Repke), 400 North Tustin Ave., Suite 230, Santa Ana, CA 92705, to provide Professional Consultant Services and increase the agreement amount by the "not to exceed" fee of $295,000;

2. Authorize the City Manager to execute said "First Amendment to Agreement for Professional Consultant Services" with Norris Repke; and

3. Authorize a Change Order to the Purchase Order to Norris Repke in the amount of $295,000 when "First Amendment to Agreement for Professional Consultant Services" has been signed by all parties. (Account No. 501.82725).

A .16 CALIFORNIA OFFICE OF TRAFFIC SAFETY "SOBRIETY CHECKPOINT MINI-GRANT PROGRAM FOR LOCAL LAW ENFORCEMENT AGENCIES" GRANT (Report of Police Department)

Recommendation:

Approve the grant application and authorize acceptance (if granted) of the California Office of Traffic Safety (OTS) "Sobriety Checkpoint Mini-Grant Program for Local Law Enforcement Agencies" in the amount of $205,850 for a twelve-month period beginning October 1, 2009 and ending September 8, 2010.

A .17 AUTHORIZATION FOR THE MAYOR TO SIGN THE PROPOSITION 218 LETTER FOR EACH CITY AND COMMUNITY SERVICES DISTRICT FUND TO BE TRANSMITTED WITH THE FIXED CHARGE SUBMITTAL, AS REQUIRED BY THE COUNTY OF

RIVERSIDE (Report of: Public Works Department)

Recommendation:

Approve and adopt the proposed Resolution No. 2009 - 64 to authorize the Mayor to sign the Proposition 218 letters to be sent to the Riverside County Auditor-Controller for Fiscal Year (FY) 2009/10.

A .18 TRANSFER OF REAL PROPERTY LOCATED AT 15111 INDIAN AVENUE (APN 485-042-029) FROM THE CITY OF MORENO VALLEY, A MUNICIPAL CORPORATION, TO THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AND THE TRANSFER OF 1.5 ACRES ON THE NORTHWEST CORNER OF THE REAL PROPERTY LOCATED AT THE NORTHEAST CORNER OF MORRISON STREET AND COTTONWOOD AVENUE (APN 487-370-013) FROM THE MORENO VALLEY COMMUNITY SERVICES DISTRICT TO THE CITY OF MORENO, A MUNICIPAL CORPORATION. (Report of: Fire Department)

Recommendation:

1. Authorize the Mayor to execute a quitclaim deed to transfer real property located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District; and

2. Authorize the Mayor to execute the Certificate of Acceptance, which will allow the transfer of 1.5 acres on the northwest corner of the real property located on the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation.

A .19 AMENDMENT TO INDEPENDENT CONTRACTOR AGREEMENT WITH WILLDAN TO PROVIDE FOR INTERIM BUILDING OFFICIAL SERVICES (Report of: Community Development Department)

Recommendation:

Approve the "Amendment to Agreement for Independent Contractor" with Willdan Engineering, to include professional consulting services for the position of Interim Building Official in the Building and Safety Division of the Community Development Department.

A .20 MINUTES - REGULAR MEETING OF JUNE 9, 2009 (Report of: City Clerk's Department)

Recommendation:
Approve as submitted.

A .21 APPLICATION FOR MEMBERSHIP IN THE PUBLIC ENTITY RISK MANAGEMENT AUTHORITY (PERMA) (Report of: Human Resouces)

Recommendation:
Adopt Resolution 2009-67 making application for membership in the Public Entity Risk Management Authority (PERMA) Liability Program and authorizing the City Manager to execute the appropriate legal documents.

Resolution No. 2009-67

A Resolution of the City Council of the City of Moreno Valley, California, Applying for Membership in the Public Entity Risk Management Authority and to Participate in its Liability Program

A .22 PARCEL MAP 33532 – RELEASE THE GRADING IMPROVEMENT BONDS FOR MASS GRADING IMPROVEMENTS AND ACCEPT THE SUBSTITUTE AGREEMENT FOR EROSION CONTROL, GENERALLY BOUNDED BY CACTUS AVENUE, OLIVER STREET, IRIS AVENUE, AND LASSELLE STREET (KNOWN AS THE AQUABELLA PROJECT) – SUBDIVIDER – MORENO VALLEY PROPERTIES, LP, A DELAWARE LIMITED PARTNERSHIP, MORENO VALLEY, CA 92553 (Report of: Public Works Department)

Recommendation:

1. Authorize the City Engineer to execute the exoneration of the Faithful Performance and Material and Labor securities associated with the Parcel Map 33532 mass grading improvements;

2. Authorize the Mayor to execute the Substitute Agreement for Erosion Control Improvements associated with Parcel Map 33532; and

3. Instruct the City Clerk to forward the completed Substitute Agreement for Erosion Control Improvements to the County Recorder's Office for recordation.

B CONSENT CALENDAR - COMMUNITY SERVICES DISTRICT

B .1 ORDINANCES - READING BY TITLE ONLY
Recommendation: Waive reading of all Ordinances.

B .2 AUTHORIZATION TO CLOSE PUBLIC STREETS FOR THE INDEPENDENCE DAY FESTIVITIES ON SATURDAY, JULY 4, 2009
(Report of: Parks and Community Services)

Recommendation:

1. That the City Council acting in their capacity as President and Members of the Board of Directors for the Moreno Valley Community Services District:

   Authorization to Close Public Streets for the Independence Day Festivities on Saturday, July 4, 2009

   a. TownGate Boulevard between Frederick Street, Eucalyptus Avenue and Memorial Way;
   b. Frederick Street between Centerpointe Drive and Cactus Avenue;
   c. Cottonwood Avenue between Pan Am Boulevard and Dunhill Drive;
   d. Eucalyptus Avenue between Pan Am Boulevard and Kochi Drive;
   e. Dracaea Avenue between Pan Am Boulevard and Kochi Drive;
   f. Atlantic Circle east of Frederick Street;
   g. Brabham Street between Frederick Street and Andretti Street;
   h. TownGate Boulevard between Frederick Street and Heritage Way;
   i. Bay Avenue between Kristina Court and Courage Street;
   j. Alessandro Boulevard between Chagall Court and Elsworth Street;
   k. Resource Way between Frederick Street and Corporate Way;
   l. Corporate Way between Calle San Juan de Los Lagos and Resource Way;
   m. Calle San Juan de Los Lagos between Frederick Street and Veterans Way;
   n. Veterans Way between Cactus Avenue and Alessandro Boulevard;
   o. New Hope between Veterans Way and Elsworth; and
   p. Heritage Way between TownGate Boulevard and Town Circle.

2. Authorize the closure of the following streets to through traffic,

to remain open only to residents, between the hours of 11:00 a.m. and 9:00 p.m. for the purpose of conducting the Fourth of July Festival and Fireworks Program scheduled to take place on July 4, 2009.

a. Petaluma Avenue between Napa Valley and Morrison Street;
b. Napa Valley between Dracaea Avenue and Petaluma Avenue;
c. Lakeport Drive at Cottonwood Avenue;
d. Burney Pass Drive between Cottonwood Avenue and Dracaea Avenue;
e. Rockport Drive between Yuba Pass Road and Morrison Street;
f. Dracaea Avenue between Morrison Street and Nason Street;
g. Letterman Street at Cottonwood Avenue;
h. Athletics Drive at Cottonwood Avenue; and
i. Mascot Lane at Dracaea Avenue.

B .3 TRANSFER OF REAL PROPERTY LOCATED AT 15111 INDIAN AVENUE (APN 485-042-029) FROM THE CITY OF MORENO VALLEY, A MUNICIPAL CORPORATION, TO THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AND THE TRANSFER OF 1.5 ACRES ON THE NORTHWEST CORNER OF THE REAL PROPERTY LOCATED AT THE NORTHEAST CORNER OF MORRISON STREET AND COTTONWOOD AVENUE (APN 487-370-013) FROM THE MORENO VALLEY COMMUNITY SERVICES DISTRICT TO THE CITY OF MORENO, A MUNICIPAL CORPORATION (Report of: Fire Department)

Recommendation:

1. Authorize the Chairman of the Board of Directors of the Moreno Valley Community Services District to execute the Certificate of Acceptance that will allow the transfer real property located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District;

2. Authorize the Chairman of the Board of Directors of the Moreno Valley Community Services District to execute a quitclaim deed, which will allow the transfer 1.5 acres on the northwest corner of the real property located on the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation; and

3. Authorize and direct the City Engineer to approve, and submit, the legal description for the transfer of title from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation, of 1.5 acres located on the northwest corner of APN 487-370-013 identified as Exhibit A on the grant deed as well as approve and submit an illustrated plat identified as Exhibit B on the grant deed.

B .4 MINUTES - REGULAR MEETING OF JUNE 9, 2009 (Report of: City Clerk's Department)

Recommendation:
Approve as submitted.

B .5 AUTHORIZATION FOR THE MAYOR TO SIGN THE PROPOSITION 218 LETTER FOR EACH CITY AND COMMUNITY SERVICES DISTRICT FUND TO BE TRANSMITTED WITH THE FIXED CHARGE SUBMITTAL, AS REQUIRED BY THE COUNTY OF RIVERSIDE (Report of: Public Works Department)

Recommendation:

That the City Council acting in their capacity as President and Members of the Board of Directors of the CSD ("CSD Board"), approve and adopt the proposed Resolution No. CSD 2009 - 16 to authorize the Mayor, acting in the capacity of President of the CSD, to sign the Proposition 218 letters to be sent to the Riverside County Auditor-Controller for FY 2009/10.

C CONSENT CALENDAR - COMMUNITY REDEVELOPMENT AGENCY

C .1 ORDINANCES - READING BY TITLE ONLY
Recommendation: Waive reading of all Ordinances.

C .2 MINUTES - REGULAR MEETING OF JUNE 9, 2009 (Report of: City Clerk's Department)

Recommendation:
Approve as submitted.

D CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

D .1 ORDINANCES - READING BY TITLE ONLY
Recommendation: Waive reading of all Ordinances.

D .2 MINUTES - REGULAR MEETING OF JUNE 9, 2009 (Report of: City Clerk's Department)

Recommendation:
Approve as submitted.

E PUBLIC HEARINGS

Questions or comments from the public on a Public Hearing matter are limited to five minutes per individual and must pertain to the subject under consideration. Those wishing to speak should complete and submit a GOLDENROD speaker slip to the Bailiff.

E .1 PUBLIC HEARING FOR DELINQUENT RESIDENTIAL SOLID WASTE ACCOUNTS

Recommendation: That the City Council:

1. After conducting the public hearing:

   Approve placing the submitted list of delinquent solid waste accounts, available in the City Clerk's office, on the Fiscal Year (FY) 2009/2010 Riverside County property tax roll for collection; and

2. Direct the City Clerk to file with the Riverside County Auditor a certified copy of Resolution 2007-72 and the list of delinquent solid waste accounts as required by Section 5473.4 of the California Health and Safety Code and Section 6.02.030 of the City of Moreno Valley Municipal Code.

E .2 PUBLIC HEARING REGARDING A MAIL BALLOT PROCEEDING FOR TENTATIVE TRACT MAP 32711 BALLOTING FOR NPDES AND CSD ZONE B (Report of: Public Works Department)

Recommendation: That the City Council:

1. After conducting the public hearing:

   a. Direct the City Clerk to tabulate the returned ballot for the National Pollutant Discharge Elimination System (NPDES) maximum residential regulatory rate for Tentative Tract Map

(TTM) 32711;

b. Verify and accept the results of the mail ballot proceeding as identified on the Official Tally Sheet and Assessor's Parcel Number (APN) listing;

c. Receive and file with the City Clerk's office the accepted Official Tally Sheet and APN listing; and

d. If approved, authorize and impose the NPDES maximum residential regulatory rate to TTM 32711.

2. Staff recommends that the Mayor and City Council acting in their capacity as President and Members of the Board of Directors of the CSD ("CSD Board"), after conducting the public hearing:

a. Direct the City Clerk ("CSD Board Secretary") to tabulate the returned ballot for inclusion into and approval of the annual charge for CSD Zone B (Residential Street Lighting) for TTM 32711;

b. Verify and accept the results of the mail ballot proceeding as identified on the Official Tally Sheet and APN listing;

c. Receive and file with the City Clerk's office the accepted CSD Official Tally Sheet and APN listing; and

d. If approved, authorize and impose the annual charge for CSD Zone B (Residential Street Lighting) to TTM 32711.

E .3 PUBLIC HEARING AND ADOPTION OF RESOLUTION ESTABLISHING APPROPRIATIONS ('GANN") LIMIT FOR THE CITY OF MORENO VALLEY FOR FY 2009-10 (Report of: Financial & Administrative Services)

Recommendation: That the City Council:

1. Conduct a Public Hearing to receive public comments on the City's appropriations limit for Fiscal Year 2009-10; and

2. Adopt Resolution No. 2009-66 establishing the appropriations limit at $85,198,650 for the City of Moreno Valley for Fiscal Year 2009-10.

Resolution No. 2009-66

A Resolution of the City Council of the City of Moreno Valley, California, Establishing the Appropriations Limit for Fiscal Year 2009-10

E .4 PUBLIC HEARING AND ADOPTION OF RESOLUTION ESTABLISHING APPROPRIATIONS ("GANN") LIMIT FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT FOR FY 2009-10 (Report of: Financial & Administrative Services)

Recommendation: That the City Council:

1. Acting in their capacity as President and Board Members of the Moreno Valley Community Services District

   Conduct a Public Hearing to receive public comments on the Moreno Valley Community Services District's appropriations limit for Fiscal Year 2009-10; and

2. Adopt Resolution No. CSD 2009-17 establishing the appropriations limit at $13,729,179 for the Moreno Valley Community Services District for Fiscal Year 2009-10.

   Resolution No. CSD 2009-17

   A Resolution of the Moreno Valley Community Services District Establishing the Appropriations Limit for Fiscal Year 2009-10

E .5 CONTINUANCE OF A PUBLIC HEARING FOR AN INDUSTRIAL COMPLEX (PA07-0152, PA07-0153, PA07-0154, PA07-0155 AND PA07-0156) WITH FOUR BUILDINGS (1,484,407 TOTAL SQ FT) ON 66.9 NET ACRES. THE TENTATIVE PARCEL MAP 35879 (PA07-0151) WILL CREATE FOUR PARCELS. THE GENERAL PLAN (PA08-0057) AND SPECIFIC PLAN (P08-060) AMENDMENTS ARE REQUIRED FOR THE REALIGNMENT OF KRAMERIA STREET AND WILL AMEND THE CIRCULATION ELEMENT OF THE GENERAL PLAN AND IN THE MORENO VALLEY INDUSTRIAL SPECIFIC PLAN (SP 208) (CONTINUED FROM MAY 26, 2009) (Report of: Community Development Department)

Recommendation: That the City Council:

CONTINUE the item to the City Council meeting of July 14, 2009, at the request of the applicant.

F ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION

OR SEPARATE ACTION

G REPORTS

G .1 APPOINTMENTS TO THE CITY COUNCIL ADVISORY BOARDS AND COMMISSIONS (Report of: City Clerk's Department)

Recommendation: That the City Council:

1. Review the ballots for appointments to various City Council Boards and Commissions (to be provided by the City Clerk) and mark your choices where appropriate; or

2. If appointments are not made, declare the positions vacant and authorize the City Clerk to re-notice the positions as vacant.

G .2 RESULTS FOR MAIL BALLOT PROCEEDING FOR A PROPOSED CHARGE INCREASE FOR THE COMMUNITY SERVICES DISTRICT ZONE B (RESIDENTIAL STREET LIGHTING) PROGRAM (Report of: City Clerk's Department)

Recommendation: That the City Council:

Acting in their capacity as President and Members of the Board of Directors of the CSD ("CSD Board");

After receiving the report of the CSD Board Secretary:

a. Verify and accept the results of the mail ballot proceeding as identified on the Official Tally Sheet, and APN listing:

b. Receive and file with the City Clerk's office the accepted Official Tally Sheet and APN listing; and

c. If approved, authorize and impose the CSD Zone B charge.

G .3 AMENDED RESULTS FOR MAIL BALLOT PROCEEDING FOR A PROPOSED INCREASE IN THE CSD ZONE D (PARKWAY LANDSCAPE MAINTENANCE) ANNUAL CHARGE FOR 17334, 18512/21322, 18784/20906, 18930, 19852, and 31284 TRACTS AND AMENDED RESULTS FOR MAIL BALLOT PROCEEDING FOR A PROPOSED INCREASE IN THE CSD ZONE E (HIGH-SERVICE-LEVEL PARKWAY LANDSCAPE MAINTENANCE) ANNUAL CHARGE FOR ZONE E-3 (MORENO VALLEY RANCH-WEST) (Report of: City Clerk's Department)

Recommendation: That the City Council:

Acting in their capacities as President and Members of the Board of Directors of the Moreno Valley CSD ("CSD Board"):

After receiving the report of the CSD Board Secretary:

a. Verify and accept the amended results of the mail ballot proceeding as identified on the Official Tally Sheet, and APN listing; and

b. Receive and file with the City Clerk's office the accepted Amended Official Tally Sheet and APN listing.

G .4 AUTHORIZATION TO AWARD THE CONSTRUCTION CONTRACT FOR FREDERICK STREET SYNTHETIC TURF MEDIAN IMPROVEMENTS BETWEEN ALESSANDRO BOULEVARD AND CALLE SAN JUAN DE LOS LAGOS - PROJECT NO. 07-41678627 (Report of: Public Works Department)

Recommendation: That the Council:

1. Award the construction contract for the Frederick Street Synthetic Turf Median Improvements between Alessandro Blvd. and Calle San Juan De Los Lagos to Nature Tech Landscaping, Inc., 1760 Marlborough Avenue, Riverside, CA 92507, the lowest responsible bidder;

2. Authorize the City Manager to execute a contract with Nature Tech Landscaping, Inc.;

3. Authorize the issuance a Purchase Order to Nature Tech Landscaping, Inc. in the amount of $175,638.50 ($152,729.13 base bid amount plus 15% contingency) when the contract has been signed by all parties;

4. Authorize the City Engineer to execute any subsequent change orders to the contract with Nature Tech Landscaping, Inc., up to but not to exceed the Purchase Order contingency of $22,909.37; and

5. Authorize the Public Works Director/City Engineer to incrementally accept completed portions of work and pay retainage based on the acceptance of said work in accordance

with Public Contract Code, Section 7107.

G .5 CONTINUING DISCUSSION ON PROPOSED OPERATING BUDGET FOR FISCAL YEAR 2009-10 (Report of: Financial & Administrative Services)

Recommendation: That the City Council:
Continue discussions on the Proposed Operating Budget for Fiscal Year 2009-10 and provide further direction to staff regarding the proposed solutions for addressing the projected General Fund deficit of $6,286,400.

G .6 INPUT REGARDING THE MID-COUNTY PARKWAY (DISCUSSION) (Molina/Flickinger)

G .7 CITY MANAGER'S REPORT (Informational Oral Presentation - not for Council action)

H LEGISLATIVE ACTIONS

H .1 ORDINANCES - 1ST READING AND INTRODUCTION - NONE

H .2 ORDINANCES - 2ND READING AND ADOPTION - NONE

H .3 ORDINANCES - URGENCY ORDINANCES - NONE

H .4 RESOLUTIONS - NONE

PUBLIC COMMENTS ON ANY SUBJECT NOT ON THE AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

Those wishing to speak should complete and submit a BLUE speaker slip to the Bailiff. There is a three-minute time limit per person. All remarks and questions shall be addressed to the presiding officer or to the City Council and not to any individual Council member, staff member or other person.

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, OR COMMUNITY REDEVELOPMENT AGENCY

Materials related to an item on this Agenda submitted to the City Council/Community Services District/Community Redevelopment Agency or the Board of Library Trustees after distribution of the agenda packet are available for public inspection in the City Clerk's office at 14177 Frederick Street during normal business hours.

CLOSED SESSION

A Closed Session of the City Council, Community Services District and Community Redevelopment Agency of the City of Moreno Valley will be held in the City Manager's Conference Room, Second Floor, City Hall. The City Council will meet in Closed Session to confer with its legal counsel regarding the following matter(s) and any additional matter(s) publicly and orally announced by the City Attorney in the Council Chamber at the time of convening the Closed Session.

• PUBLIC COMMENTS ON MATTERS ON THE CLOSED SESSION AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

There is a three-minute time limit per person. Please complete and submit a BLUE speaker slip to the City Clerk. All remarks and questions shall be addressed to the presiding officer or to the City Council and not to any individual Council member, staff member or other person.

The Closed Session will be held pursuant to Government Code:

1 SECTION 54956.9(b)(1) - CONFERENCE WITH LEGAL COUNSEL - SIGNIFICANT EXPOSURE TO LITIGATION

Number of Cases: 2

2 SECTION 54956.9(c) - CONFERENCE WITH LEGAL COUNSEL - INITIATION OF LITIGATION

Number of Cases: 2

3 SECTION 54957.6 - LABOR NEGOTIATIONS

a) Agency Representative: Robert G. Gutierrez
Employee Organization: MVCEA

b) Agency Representative: Robert G. Gutierrez
Employee Organization: MVMA

c) Agency Representative: Robert G. Gutierrez
Employee Organization: Moreno Valley Confidential Management Employees

4 SECTION 54956.8 - CONFERENCE WITH REAL PROPERTY NEGOTIATOR - PROPERTY ACQUISITION

a)	Property:	Day Street APN 291-191-004
	Owner:	Olufemi Odufala
	City Negotiator:	Barry Foster
	Owner's Negotiator:	N/A
	Under Negotiation:	Price and terms of payment

REPORT OF ACTION FROM CLOSED SESSION, IF ANY, BY CITY ATTORNEY

ADJOURNMENT

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APPROVALS	
BUDGET OFFICER	caf
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Steve Elam, Financial & Administrative Services Director

AGENDA DATE: June 23, 2009

TITLE: APPROVAL OF CHECK REGISTER FOR APRIL, 2009

RECOMMENDED ACTION

Staff recommends that the City Council adopt Resolution No. 2009-60, approving the Check Register for the month of April, 2009 in the amount of $13,632,798.36.

DISCUSSION

To facilitate Council's review, the Check Register lists in alphabetical order all checks in the amount of $25,000 or greater, followed by a listing in alphabetical order of all checks less than $25,000. The Check Register also includes wire transfers, thus eliminating the need for a separate wire transfer register, as well as the fiscal year-to-date (FYTD) amount paid to each vendor.

FISCAL IMPACT

The disbursements itemized in the attached Check Register are reflected in the adopted FY 2008-09 budget. Therefore, there is no fiscal impact other than the expenditure of budgeted funds.

ATTACHMENTS/EXHIBITS

Resolution No. 2009-60
Check Register for Month of April, 2009

Prepared By:
Domilena R. Gonzales
Principal Accountant

Department Head Approval:
Steve Elam
Financial & Administrative Services Director

Concurred By:
Edith Houser
Financial Operations Division Manager

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

RESOLUTION NO. 2009-60

A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MORENO VALLEY, CALIFORNIA,
APPROVING THE CHECK REGISTER
FOR THE MONTH OF APRIL, 2009

WHEREAS, the Financial & Administrative Services Department has prepared and provided the Check Register for the period April 1, 2009 through April 30, 2009, for review and approval by the City Council of the City of Moreno Valley;

WHEREAS, it is in the best interest of the City that the referenced Check Register be approved;

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, that the Check Register for the period April 1, 2009 through April 30, 2009, in the total amount of $13,632,798.36 is approved.

APPROVED AND ADOPTED this 23rd day of June 2009.

_____
Mayor

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

RESOLUTION JURAT

[Clerk's office will prepare]

[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]

CHECKS IN THE AMOUNT OF $25,000 OR GREATER

Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
BEAZER HOMES				
4/2/2009	193878	50,000.00		
			DEP RLS-WTR QLTY BASIN	50,000.00
Vendor Total		**50,000.00**		
FYTD for BEAZER HOMES		**185,521.00**		
BERG & ASSOCIATES, INC.				
4/9/2009	194053	34,432.18		
			PIGEON PASS WIDENING PROJ SVCS	24,688.14
			PIGEON PASS WIDENING PROJ SVCS	9,744.04
Vendor Total		**34,432.18**		
FYTD for BERG & ASSOCIATES, INC.		**315,418.04**		
COUNTY OF RIVERSIDE/CTY ADMIN CENTER				
4/9/2009	194066	27,500.00		
			LIBRARY AUTOMATION SRVCS	27,500.00
4/30/2009	194574	27,500.00		
			LIBRARY AUTOMATION SRVCS	27,500.00
Vendor Total		**55,000.00**		
FYTD for COUNTY OF RIVERSIDE/CTY ADMIN CENTER		**55,000.00**		
CRAFCO, INC.				
4/23/2009	194432	53,606.45		
			PN 44100 CRACK SEALING MACHINE	49,379.54
			CA USE TAX @ 7.75%	3,826.91
			FREIGHT CHARGE	400.00
Vendor Total		**53,606.45**		
FYTD for CRAFCO, INC.		**64,355.70**		
CRITICAL SOLUTIONS				
4/2/2009	193897	43,176.42		
			EMERG OPS CTR PROJ SVCS.	31,976.06
			EMERG OPS CTR PROJ SVCS.	11,200.36
Vendor Total		**43,176.42**		
FYTD for CRITICAL SOLUTIONS		**460,495.95**		
DBX, INC.				
4/23/2009	194439	174,916.80		
			TS @ KRAMERIA/CALLE AURORA ETC	173,556.00
			TS @ KRAMERIA/CALLE AURORA ETC	1,360.80
Vendor Total		**174,916.80**		
FYTD for DBX, INC.		**465,653.80**		

Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
DOUG MARTIN CONTRACTING COMPANY, INC.				
4/9/2009	194073	476,226.10		
			MAINT AREA II SLURRY SEAL PRGM	476,226.10
Vendor Total		**476,226.10**		
FYTD for DOUG MARTIN CONTRACTING COMPANY, INC.		**476,226.10**		
EASTERN MUNICIPAL WATER DISTRICT				
4/16/2009	194269	35,453.49		
			WATER UTILITY	911.42
			WATER UTILITY	997.80
			WATER UTILITY	172.49
			WATER UTILITY	763.16
			WATER UTILITY	103.28
			WATER UTILITY	7,565.44
			WATER UTILITY	2,195.09
			WATER UTILITY	317.22
			WATER UTILITY	4,078.00
			WATER UTILITY	1,603.13
			WATER UTILITY	3,625.35
			WATER UTILITY	6,886.14
			WATER UTILITY	1,407.34
			WATER UTILITY	35.00
			WATER UTILITY	1,362.29
			WATER UTILITY	1,365.67
			WATER UTILITY	656.37
			WATER UTILITY	203.55
			WATER UTILITY	197.95
			WATER UTILITY	101.15
			WATER UTILITY	234.42
			WATER UTILITY	281.29
			WATER UTILITY	232.95
			WATER UTILITY	156.99
Vendor Total		**35,453.49**		
FYTD for EASTERN MUNICIPAL WATER DISTRICT		**949,140.80**		
EMPLOYMENT DEVELOPMENT DEPARTMENT				
4/10/2009	2384	44,566.06		
			DEP STATE INC TAX W/H 4/10/09	44,566.06
4/24/2009	2394	42,265.71		
			DEP STATE INC TAX W/H 4/24/09	42,265.71
Vendor Total		**86,831.77**		
FYTD for EMPLOYMENT DEVELOPMENT DEPARTMENT		**1,081,989.25**		

City of Moreno Valley

Check Register

For Period 4/1/2009 through 4/30/2009

Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
ENCO UTILITY SERVICES MORENO VALLEY LLC				
4/9/2009	194078	109,015.85		
			DIST. CHRGS>1/12/09	111,940.88
			SPCL CHRGS>1/12/09	6,035.00
			JUN'08 W/O ACCTS	-8,960.03
4/16/2009	194274	79,041.98		
			EMERG. OPS CTR. WORK	157.30
			PHASE I MOVAL SUBST-RITE AID	2,988.89
			MOVAL SUBST.-ELECTR STRUCT ADJ	1,621.30
			EOC TO CITY HALL LOOP WORK	48.79
			HEACOCK STREET LIGHT SYST WORK	710.63
			ENG/DESIGN STUDY FOR CAP PROJ.	6,566.43
			150 KV A TRANSFORMER-EMERG STK	11,170.25
			MAR'09 METER FEES	1,397.60
			APR'09 CBNT LS-LASSELLE	23.79
			APR'09 CBNT LS-LASSELLE	1,226.21
			APR'09 CBNT LS-GRAHAM	47.14
			APR'09 CBNT LS-GRAHAM	1,202.86
			APR'09 CBNT LS-KITCHING	52.90
			APR'09 CBNT LS-KITCHING	1,197.10
			APR'09 CBNT LS-CTTNWD	114.53
			APR'09 CBNT LS-CTTNWD	1,135.47
			APR'09 CBNT LS-FREDERICK	64.35
			APR'09 CBNT LS-FREDERICK	1,185.65
			APR'09 CBNT LS-INDIAN	146.80
			APR'09 CBNT LS-INDIAN	1,103.20
			APR'09 CBNT LS-IRIS	162.59
			APR'09 CBNT LS-IRIS	1,087.41
			MAR'09 PROF SRVCS-RITE AID	195.17
			MAR'09 PROF SRVCS-1ST INDUSTRI	195.17
			MAR'09 PROF SRVCS-ST LIGHT	41,847.58
			MAR'09 PROF SRVCS-PRKNG LOT	3,392.87
4/23/2009	194448	90,991.44		
			DIST. CHRGS>2/9/09	97,198.75
			SPCL CHRGS>2/9/09	4,735.00
			W/O OF ACCTS>2/9/09	-10,942.31
Vendor Total		**279,049.27**		
FYTD for ENCO UTILITY SERVICES MORENO VALLEY LLC		**1,973,542.11**		
ENVIRONMENTAL CONSTRUCTION, INC.				
4/9/2009	194079	168,834.15		
			SUNNYMD BLVD REVIT. PROJ SVCS.	168,834.15
Vendor Total		**168,834.15**		
FYTD for ENVIRONMENTAL CONSTRUCTION, INC.		**1,973,527.78**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
EXCEL LANDSCAPE, INC					
	4/9/2009	194081	29,240.87		
				MAR'09 LANDSCAP MAINT-PROM PRK	1,702.11
				MAR'09 LNSCP MAINT-CELEB PRK	1,059.76
				MAR'09 LNDSCP MAINT-E3 PRKWYS	24,988.00
				MAR'09 LNDSCP MAINT-E3A PRKWYS	1,491.00
	Vendor Total		**29,240.87**		
FYTD for EXCEL LANDSCAPE, INC			**382,950.21**		
FULBRIGHT & JAWORSKI, L.L.P.					
	4/16/2009	194286	33,852.19		
				FEB'09 PROF. SRVCS	33,852.19
	Vendor Total		**33,852.19**		
FYTD for FULBRIGHT & JAWORSKI, L.L.P.			**327,715.39**		
GUARDIAN COMMERCIAL REAL ESTATE, L.P.					
	4/2/2009	193925	101,222.00		
				RLS EROSION CNTRL SECURITY	101,222.00
	Vendor Total		**101,222.00**		
FYTD for GUARDIAN COMMERCIAL REAL ESTATE, L.P.			**101,222.00**		
INTERNAL REVENUE SERVICE					
	4/10/2009	2383	176,348.40		
				DEP FED INC TAX W/H 4/10/09	176,348.40
	4/24/2009	2393	168,820.35		
				DEP FED INC TAX W/H 4/24/09	168,820.35
	Vendor Total		**345,168.75**		
FYTD for INTERNAL REVENUE SERVICE			**4,354,416.11**		
JH DESIGN & ASSOCIATES					
	4/16/2009	194309	29,808.00		
				SIGN PANELS & NAME PLAQUES	29,808.00
	Vendor Total		**29,808.00**		
FYTD for JH DESIGN & ASSOCIATES			**49,680.00**		
JTB SUPPLY CO., INC.					
	4/9/2009	194112	29,442.69		
				TS CABINET-LASSELLE&COTTONWOOD	21,388.38
				MISC. TRFFC SGNL PARTS	8,054.31
	Vendor Total		**29,442.69**		
FYTD for JTB SUPPLY CO., INC.			**247,969.73**		

City of Moreno Valley

Check Register

For Period 4/1/2009 through 4/30/2009

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
KOA CORPORATION					
	4/9/2009	194115	59,567.65		
				RECHE VISTA DR REALIGNMNT PROJ	42,798.28
				PERRIS BLVD WIDENING AT SR-60	16,769.37
	4/30/2009	194613	29,883.55		
				RECHE VISTA DR REALIGNMENT PRJ	19,672.81
				PERRIS BLVD WIDENING AT SR-60	10,210.74
	Vendor Total		**89,451.20**		
FYTD for KOA CORPORATION			**403,905.61**		
LIM & NASCIMENTO ENGINEERING CORP.					
	4/16/2009	194313	87,584.23		
				IRONWOOD AVE ST IMPS PROJ SVCS	45,807.80
				INDIAN BASIN DRAIN IMP PRJ SVC	29,763.42
				TEMCO ST. SIDEWALK IMP SVCS.	4,796.01
				VOUGHT ST/BOEING SIDEWALK SVCS	3,326.51
				BOEING/McDONNEL SIDEWALK SVCS	3,890.49
	Vendor Total		**87,584.23**		
FYTD for LIM & NASCIMENTO ENGINEERING CORP.			**493,952.12**		
MORENO VALLEY UTILITY					
	4/16/2009	194325	48,046.51		
				ELECTRIC CHARGES -APRIL'2009	72.29
				ELECTRIC CHARGES -APRIL'2009	534.81
				ELECTRIC CHARGES -APRIL'2009	119.73
				ELECTRIC CHARGES -APRIL'2009	1,414.95
				ELECTRIC CHARGES -APRIL'2009	11,559.97
				ELECTRIC CHARGES -APRIL'2009	9,549.46
				ELECTRIC CHARGES -APRIL'2009	2,773.95
				ELECTRIC CHARGES -APRIL'2009	4,725.84
				ELECTRIC CHARGES -APRIL'2009	605.30
				ELECTRIC CHARGES -APRIL'2009	1,252.14
				ELECTRIC CHARGES -APRIL'2009	9,666.73
				ELECTRIC CHARGES -APRIL'2009	5,109.92
				ELECTRIC CHARGES -APRIL'2009	159.61
				ELECTRIC CHARGES -APRIL'2009	103.43
				ELECTRIC CHARGES -APRIL'2009	65.28
				ELECTRIC CHARGES -APRIL'2009	48.96
				ELECTRIC CHARGES -APRIL'2009	49.57
				ELECTRIC CHARGES -APRIL'2009	127.51
				ELECTRIC CHARGES -APRIL'2009	107.06
	Vendor Total		**48,046.51**		
FYTD for MORENO VALLEY UTILITY			**688,847.71**		
MVPJL, LLC					
	4/16/2009	194326	37,144.00		
				RLS GRADING SECURITY DEP	37,144.00
	Vendor Total		**37,144.00**		
FYTD for MVPJL, LLC			**37,144.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
NATIONWIDE RETIREMENT SOLUTIONS					
	4/10/2009	2380	34,454.10		
				DEF COMP 457 & 401(A) 4/10/09	34,454.10
	4/24/2009	2390	63,825.93		
				DEF COMP 457 & 401(A) 4/24/09	63,825.93
	Vendor Total		**98,280.03**		
FYTD for NATIONWIDE RETIREMENT SOLUTIONS			**941,390.31**		
NORRIS-REPKE, INC.					
	4/16/2009	194327	38,628.00		
				STAFFING SVCS FOR VARIOUS PROJ	3,994.50
				STAFFING SVCS FOR VARIOUS PROJ	14,217.50
				STAFFING SVCS FOR VARIOUS PROJ	20,416.00
	Vendor Total		**38,628.00**		
FYTD for NORRIS-REPKE, INC.			**656,406.50**		
PARSONS TRANSPORTATION GROUP, INC.					
	4/9/2009	194147	111,164.08		
				SR-60/MORENO BEACH DR IMP SVCS	55,808.30
				SR-60/NASON ST OVERCRSSNG SVCS	55,355.78
	Vendor Total		**111,164.08**		
FYTD for PARSONS TRANSPORTATION GROUP, INC.			**1,468,412.17**		
PB AMERICAS, INC.					
	4/30/2009	194641	195,699.93		
				SR-60/NASON ST INTERCHNG PROJ.	124,434.14
				SR-60/NASON ST INTERCHNG PROJ.	71,265.79
	Vendor Total		**195,699.93**		
FYTD for PB AMERICAS, INC.			**294,198.53**		
PERS HEALTH INSURANCE					
	4/1/2009	80412	212,599.69		
				EMPLOYEE HEALTH INSURANCE	212,599.69
	Vendor Total		**212,599.69**		
FYTD for PERS HEALTH INSURANCE			**2,177,563.76**		
PERS RETIREMENT					
	4/3/2009	2375	267,354.41		
				PERS RETIREMENT 4/03/09	267,354.41
	4/17/2009	2385	264,857.38		
				PERS RETIREMENT 4/17/09	264,857.38
	Vendor Total		**532,211.79**		
FYTD for PERS RETIREMENT			**5,692,966.41**		

City of Moreno Valley

Check Register

For Period 4/1/2009 through 4/30/2009

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
POSTMASTER					
	4/9/2009	194151	27,826.50		
				PERMIT #54 - POSTAGE TO MAIL	18,029.15
				PERMIT #54 - POSTAGE TO MAIL	835.59
				PERMIT #54 - POSTAGE TO MAIL	2,407.81
				BULK MAIL PERMIT #54 - POSTAGE	1,310.79
				BULK MAIL PERMIT #54 - POSTAGE	1,310.79
				BULK MAIL PERMIT #54 - POSTAGE	1,310.79
				BULK MAIL PERMIT #54 - POSTAGE	1,310.79
				BULK MAIL PERMIT #54 - POSTAGE	1,310.79
	Vendor Total		**27,826.50**		
FYTD for POSTMASTER			**39,690.24**		
PRICE FAMILY CHARITABLE TRUST					
	4/16/2009	194341	117,876.00		
				REIMBURSE 50% SALES TAX-Q408	117,876.00
	Vendor Total		**117,876.00**		
FYTD for PRICE FAMILY CHARITABLE TRUST			**402,416.00**		
PROACTIVE ENGINEERING CONSULTANTS, INC.					
	4/2/2009	193976	26,669.23		
				KITCHING ST. IMPS PROJ. SVCS.	26,669.23
	Vendor Total		**26,669.23**		
FYTD for PROACTIVE ENGINEERING CONSULTANTS, INC.			**672,623.75**		
RLZ ENGINEERING					
	4/16/2009	194348	25,903.00		
				PROJ MGR SVCS FOR VARIOUS PROJ	25,903.00
	Vendor Total		**25,903.00**		
FYTD for RLZ ENGINEERING			**188,379.50**		
SEMPRA ENERGY SOLUTIONS					
	4/16/2009	194358	486,371.78		
				MAR'09 PURCHASED POWER	486,371.78
	Vendor Total		**486,371.78**		
FYTD for SEMPRA ENERGY SOLUTIONS			**5,970,353.23**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
SOUTHERN CALIFORNIA EDISON					
	4/2/2009	193999	28,508.87		
				WDAT CHARGES-SUBSTATN 2/09	10,447.31
				WDAT CHARGES-FREDERCK 2/09	4,031.73
				WDAT CHARGES-NANDINA 2/09	2,647.31
				WDAT CHARGES-GLOBE 2/09	5,029.65
				WDAT CHARGES-GRAHAM 02/09	3,727.65
				WDAT CHARGES-IRIS AVE 02/09	2,625.22
	4/16/2009	194366	126,167.53		
				ELECTRIC CHARGES - JAN'09	560.51
				ELECTRIC CHARGES - FEB'09	70.24
				ELECTRIC CHARGES - FEB'09	601.35
				ELECTRIC CHARGES -MARCH'2009	36.83
				ELECTRIC CHARGES -MARCH'2009	34.96
				ELECTRIC CHARGES -MARCH'2009	980.06
				ELECTRIC CHARGES -MARCH'2009	793.95
				ELECTRIC CHARGES -MARCH'2009	821.18
				ELECTRIC CHARGES -MARCH'2009	405.40
				ELECTRIC CHARGES -MARCH'2009	794.41
				ELECTRIC CHARGES -MARCH'2009	2,925.07
				ELECTRIC CHARGES -MARCH'2009	84,740.19
				ELECTRIC CHARGES -MARCH'2009	32,740.20
				ELECTRIC CHARGES -MARCH'2009	458.68
				ELECTRIC CHARGES -MARCH'2009	120.62
				ELECTRIC CHARGES -MARCH'2009	16.53
				ELECTRIC CHARGES -MARCH'2009	67.35
	4/30/2009	194674	27,069.59		
				MAR'09 WDAT CHRGS-SUBSTATION	10,447.31
				MAR'09 WDAT CHRGS-FREDERICK	2,070.72
				MAR'09 WDAT CHRGS-NANDINA	2,647.31
				MAR'09 WDAT CHRGS-GLOBE	5,551.38
				MAR'09 WDAT CHRGS-IRIS	2,625.22
				MAR'09 WDAT CHRGS-GRAHAM	3,727.65
	Vendor Total		**181,745.99**		
FYTD for SOUTHERN CALIFORNIA EDISON			**2,420,402.52**		
STANDARD INSURANCE CO					
	4/16/2009	194369	39,255.54		
				LIFE & DISABILITY INSURANCE	16,989.00
				LIFE & DISABILITY INSURANCE	22,463.86
				LIFE & DISABILITY INSURANCE	-197.32
	Vendor Total		**39,255.54**		
FYTD for STANDARD INSURANCE CO			**420,939.46**		
SUKUT CONSTRUCTION, INC.					
	4/23/2009	194538	176,691.65		
				PIGEON PASS WIDENING PROJ SVCS	104,820.70
				PIGEON PASS WIDENING PROJ SVCS	71,870.95
	Vendor Total		**176,691.65**		
FYTD for SUKUT CONSTRUCTION, INC.			**3,378,386.61**		

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Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
TRUGREEN LANDCARE				
4/23/2009	194541	27,195.77		
			FEB'09 LANDSC. MAINT/TR #32018	189.00
			FEB'09 LANDSC. MAINT/TR #33437	190.99
			MAR'09 LANDSCAPE MAINT.	189.98
			MAR'09 LANDSCAPE MAINT.	4,901.46
			MAR'09 LANDSCAPE MAINT./DSG1-E	10,995.13
			MAR'09 LANDSCAPE MAINT./DSG2	2,959.99
			MAR'09 LANDSCAPE MAINT./DSG2	2,849.22
			REMOVAL OF TREES @ GOLF COURSE	2,560.00
			CLEAN UP W. Q. BASINS-TR#30318	2,360.00
Vendor Total		**27,195.77**		
FYTD for TRUGREEN LANDCARE		**250,483.36**		
U.S. BANK/CALCARDS				
4/10/2009	80407	83,233.15		
			CALCARD CYCLE ENDING 4/07/09	83,233.15
4/28/2009	80413	83,828.52		
			CALCARD CYCLE ENDING 4/22/09	83,828.52
Vendor Total		**167,061.67**		
FYTD for U.S. BANK/CALCARDS		**1,838,609.42**		
UNION BANK OF CALIFORNIA NA				
4/1/2009	80402	1,000,000.00		
			FNMA 2.05% MAT 4/1/11	1,000,000.00
4/16/2009	80403	1,000,000.00		
			FNMA 3% MAT 4/16/14	1,000,000.00
4/8/2009	80404	1,000,000.00		
			FHLMC 2.5% MAT 4/8/13	1,000,000.00
4/14/2009	80405	1,000,000.00		
			FNMA 2% S/UP TO 4% MAT 4/14/09	1,000,000.00
4/29/2009	80406	999,150.00		
			FNMA 2.25% MAT 10/29/12	999,150.00
4/29/2009	80410	1,000,000.00		
			FHLMC 2.35% MAT 10/29/12	1,000,000.00
Vendor Total		**5,999,150.00**		
FYTD for UNION BANK OF CALIFORNIA NA		**74,087,285.56**		
VA CONSULTING, INC.				
4/2/2009	194021	28,841.96		
			HEACOCK ST BRIDGE REPLCMNT PRJ	19,075.55
			ANNUAL PAVEMENT RESURF PRJ SVC	9,766.41
Vendor Total		**28,841.96**		
FYTD for VA CONSULTING, INC.		**571,648.85**		

Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
WELLS FARGO CORPORATE TRUST				
4/15/2009	80408	724,169.92		
			2005 L/R BOND	724,169.92
4/15/2009	80409	104,308.05		
			97 L/R BOND	104,308.05
	Vendor Total	**828,477.97**		
FYTD for WELLS FARGO CORPORATE TRUST		**8,267,020.27**		
WINZLER & KELLY CONSULTING ENGINEERS				
4/9/2009	194209	182,181.72		
			SVCS-IRONWOOD AVE WIDENING PRJ	182,181.72
	Vendor Total	**182,181.72**		
FYTD for WINZLER & KELLY CONSULTING ENGINEERS		**197,066.72**		
	Subtotal	**11,792,319.37**		

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Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
CHECKS LESS THAN $25,000				
JONES, SHANDRIKA				
4/16/2009	194218	95.00		
			RFND RABIES-SPAY/NEUTER DEP	20.00
			RFND RABIES-SPAY/NEUTER DEP	75.00
Vendor Total		**95.00**		
FYTD for JONES, SHANDRIKA		**95.00**		
A B C MORENO VALLEY BOWL				
4/9/2009	194038	294.63		
			RFND-BUS. LIC. OVRPMT	57.00
			RFND-BUS. LIC. OVRPMT	144.28
			RFND-BUS. LIC. OVRPMT	6.49
			RFND-BUS. LIC. OVRPMT	86.86
Vendor Total		**294.63**		
FYTD for A B C MORENO VALLEY BOWL		**294.63**		
ACCESS SECURITY CONTROLS INT., INC.				
4/9/2009	194039	225.00		
			APR-JUN'09 MNTRNG-FAC STRG	75.00
			APR-JUN'09 MNTRNG-ASES	75.00
			APR-JUN'09 MNTRNG-SNNYMD MDL	75.00
Vendor Total		**225.00**		
FYTD for ACCESS SECURITY CONTROLS INT., INC.		**2,368.71**		
ACOSTA, MARCOS				
4/9/2009	194040	150.00		
			PER DIEM-INFORMANT DEV & MAINT	150.00
Vendor Total		**150.00**		
FYTD for ACOSTA, MARCOS		**150.00**		
ACTIVE NETWORK, INC., THE				
4/2/2009	193863	700.00		
			CONSULTING SVCS-FACILITY RESRV	700.00
4/16/2009	194219	6,067.50		
			CLASS MAINT/SPPRT>6/30/09	6,067.50
Vendor Total		**6,767.50**		
FYTD for ACTIVE NETWORK, INC., THE		**7,565.47**		

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ADAMS, MARK L.					
	4/2/2009	193864	318.73		
				APR'09 RET MED BNFT	318.73
	4/30/2009	194557	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for ADAMS, MARK L.			**3,056.03**		
ADDICTION MEDICINE CONSULTANTS, INC.					
	4/23/2009	194405	50.00		
				D.O.T. EMPLOYEE TRAINING	50.00
	Vendor Total		**50.00**		
FYTD for ADDICTION MEDICINE CONSULTANTS, INC.			**1,800.00**		
ADLERHORST INTERNATIONAL INC.					
	4/2/2009	193865	4,000.00		
				HANDLERS COURSE W/LEX	4,000.00
	4/16/2009	194220	4,000.00		
				DETECTION CRS-G CASTANEDA	4,000.00
	Vendor Total		**8,000.00**		
FYTD for ADLERHORST INTERNATIONAL INC.			**13,926.25**		
ADMINSURE					
	4/9/2009	194041	2,600.00		
				APR'09 WRKMNS CMP ADMN FEE	2,600.00
	4/30/2009	194558	2,600.00		
				MAY'09 WRKMNS CMP ADMIN FEE	2,600.00
	Vendor Total		**5,200.00**		
FYTD for ADMINSURE			**28,600.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
ADVANCE REFRIGERATION & ICE SYSTEMS, INC					
	4/9/2009	194042	459.00		
				RTN MAINT-ICE MACH @CTY HALL	200.00
				ICE MACH MAINT @FS #58	59.00
				ICE MACH MAINT @FS #65	200.00
	4/16/2009	194221	2,100.00		
				ICE MACH MAINT @FS #2	200.00
				ICE MACH MAINT @FS #6	200.00
				ICE MACH MAINT @FS #58	141.00
				ICE MACH MAINT @FS #58	59.00
				ICE MACH MAINT @FS #91	200.00
				ICE MACH MAINT @SR CTR	200.00
				ICE MACH MAINT @C&RC	200.00
				ICE MACH MAINT @YARD	300.00
				ICE MACH MAINT @ PSB	200.00
				ICE MACH MAINT @ TWNGTE	200.00
				ICE MACH MAINT @ FS #48	200.00
	Vendor Total		**2,559.00**		
FYTD for ADVANCE REFRIGERATION & ICE SYSTEMS, INC			**4,178.23**		
AEI-CASC ENGINEERING					
	4/2/2009	193866	19,366.50		
				ST. IMP PLAN-KIMBERLY AVE, ETC	19,174.00
				ST. IMP PLAN-KIMBERLY AVE, ETC	192.50
	4/23/2009	194406	5,790.10		
				KIMBERLY/PARTIDA/CARRILLO IMPS	5,427.60
				PA08-0093 PLAN CHECK SRVC	362.50
	Vendor Total		**25,156.60**		
FYTD for AEI-CASC ENGINEERING			**183,868.94**		
AHLERS, ROSCEAL					
	4/16/2009	194222	456.00		
				12 DAYS INSTRUCT. SRVCS	456.00
	Vendor Total		**456.00**		
FYTD for AHLERS, ROSCEAL			**3,268.00**		
ALAMILLO, SOPHIA					
	4/16/2009	194223	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for ALAMILLO, SOPHIA			**25.00**		
ALCAZAR, MARIA					
	4/2/2009	193867	156.00		
				RFND-PICNIC SHLTR FEE	156.00
	Vendor Total		**156.00**		
FYTD for ALCAZAR, MARIA			**156.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
ALICEA, RICHARD					
	4/16/2009	194224	101.75		
				MILEAGE REIMBURSEMENT	101.75
	Vendor Total		**101.75**		
FYTD for ALICEA, RICHARD			**1,311.85**		
ALLEN, AMEER					
	4/9/2009	194043	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for ALLEN, AMEER			**25.00**		
ALLEN, DERRICK					
	4/30/2009	194559	75.00		
				RFND-SPAY/NEUTER DEPOSIT	75.00
	Vendor Total		**75.00**		
FYTD for ALLEN, DERRICK			**75.00**		
ALLIANCE MECHANICAL CORP.					
	4/9/2009	194044	72.70		
				RFND-BUS. LIC. OVRPMT	72.70
	Vendor Total		**72.70**		
FYTD for ALLIANCE MECHANICAL CORP.			**72.70**		
ALLIANT INSURANCE SERVICES, INC.					
	4/23/2009	194407	3,001.10		
				1ST QTR'09-SPCL EVNT INS	3,001.10
	Vendor Total		**3,001.10**		
FYTD for ALLIANT INSURANCE SERVICES, INC.			**13,085.42**		
ALLIANZ LIFE INSURANCE CO					
	4/16/2009	194225	150.00		
				NON-EXEMPT ANNUITY	150.00
	Vendor Total		**150.00**		
FYTD for ALLIANZ LIFE INSURANCE CO			**1,500.00**		
AMAON, ANGEL					
	4/2/2009	193868	81.00		
				RFND-ANML SRVC FEES	30.00
				RFND-ANML SRVC FEES	5.00
				RFND-ANML SRVC FEES	20.00
				RFND-ANML SRVC FEES	16.00
				RFND-ANML SRVC FEES	10.00
	Vendor Total		**81.00**		
FYTD for AMAON, ANGEL			**81.00**		

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AMERICAN FORENSIC NURSES				
4/2/2009	193869	45.00		
			CHP BLOOD DRAW	45.00
4/9/2009	194045	1,262.50		
			M V BLOOD DRAWS	1,262.50
4/23/2009	194408	1,437.50		
			MV BLOOD DRAWS	315.00
			CHP BLOOD DRAWS	135.00
			MV BLOOD DRAWS	987.50
Vendor Total		**2,745.00**		
FYTD for AMERICAN FORENSIC NURSES		**26,123.00**		
AMERICAN PUBLIC POWER ASSOCIATION				
4/16/2009	194226	3,613.83		
			ANNUAL DUES>4/30/10	602.30
			ANNUAL DUES>4/30/10	3,011.53
Vendor Total		**3,613.83**		
FYTD for AMERICAN PUBLIC POWER ASSOCIATION		**3,613.83**		
AMERICAN ROTARY BROOM CO.				
4/2/2009	193870	1,091.88		
			STREET SWEEPING KITS	189.34
			STREET SWEEPING KITS	902.54
4/16/2009	194227	1,272.57		
			MISC. SWEEPER PARTS	222.36
			MISC. SWEEPER PARTS	333.54
			MISC. SWEEPER PARTS	716.67
4/23/2009	194409	223.58		
			SWEEPER BROOM KIT	223.58
Vendor Total		**2,588.03**		
FYTD for AMERICAN ROTARY BROOM CO.		**27,572.44**		
AMTECH ELEVATOR SERVICES				
4/2/2009	193871	118.37		
			MAR'09 ELEV SRVC @CITY HALL	118.37
4/23/2009	194410	535.00		
			DOOR LOCK FOR WHEELCHAIR LIFT	535.00
Vendor Total		**653.37**		
FYTD for AMTECH ELEVATOR SERVICES		**1,596.89**		
ANAYA, KIM REYE				
4/16/2009	194228	200.30		
			TRAVEL EXP. FOR BOOST CONF.	52.80
			TRAVEL EXP. FOR BOOST CONF.	147.50
Vendor Total		**200.30**		
FYTD for ANAYA, KIM REYE		**329.59**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
ANDREWS-BAKER, SUE					
	4/23/2009	194411	75.00		
				INSTRUCTOR PAYMENT	75.00
	Vendor Total		**75.00**		
FYTD for ANDREWS-BAKER, SUE			**825.00**		
ANGUIANO, MARIA LUZ					
	4/9/2009	194046	50.00		
				RFND-STARS SPORTS CLUB	25.00
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**50.00**		
FYTD for ANGUIANO, MARIA LUZ			**50.00**		
ANIMAL EMERGENCY CLINIC, INC.					
	4/2/2009	193872	205.00		
				EMERG. VET SERVICES	55.00
				EMERG. VET SERVICES	75.00
				EMERG. VET SERVICES	75.00
	4/23/2009	194412	225.00		
				EMERG VET SRVC-ANML SHLTR	115.00
				EMERG VET SRVC-ANML SHLTR	55.00
				EMERG VET SRVC-ANML SHLTR	55.00
	Vendor Total		**430.00**		
FYTD for ANIMAL EMERGENCY CLINIC, INC.			**3,725.00**		
ANIMAL PEST MANAGEMENT SERVICES, INC.					
	4/23/2009	194413	1,790.00		
				MAR'09 PEST CNTRL-PARKS	665.00
				MAR'09 PEST CNTRL-AQDCTS	255.00
				MAR'09 PEST CNTRL-MARB/EQSTRN	330.00
				MAR'09 PEST CNTRL-MARCH AIR FL	100.00
				MAR'09 PEST CNTRL-CFD #1	160.00
				MAR'09 PEST CNTRL-CTTNWD GOLF	180.00
				MAR'09 PEST CNTRL-STARS BLDG	100.00
	Vendor Total		**1,790.00**		
FYTD for ANIMAL PEST MANAGEMENT SERVICES, INC.			**19,990.00**		
ARCHIVE MANAGEMENT SERVICE					
	4/16/2009	194229	1,626.51		
				MAR'09 RUSH DELIVERY	47.69
				MAR'09 RMVL & DESTRUCTION	125.10
				MAR'09 RMVL & DESTRUCTION	58.38
				MAR'09 RMVL & DESTRUCTION	66.72
				MAR'09 OFF-SITE STORAGE	1,328.62
	Vendor Total		**1,626.51**		
FYTD for ARCHIVE MANAGEMENT SERVICE			**20,814.93**		

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ARMITAGE, KIM					
	4/23/2009	194414	75.00		
				RFND-SPAY/NEUTER DEPOSIT	75.00
	Vendor Total		**75.00**		
FYTD for ARMITAGE, KIM			**75.00**		
ARROWHEAD WATER					
	4/2/2009	193873	173.39		
				WTR PURIF>3/22/09@ANML SRVCS	49.54
				WTR PURIF>3/22 @SR CTR	24.77
				WTR PURIF>3/22 @ESA ANNX	24.77
				WTR PURIF>3/22 @TS ANNX	24.77
				WTR PURIF>3/22 @FACILITIES	24.77
				WTR PURIF>3/22 @CRC	24.77
	4/23/2009	194415	24.77		
				MAR'09 WTR PURIF>STARS BLDG	24.77
	Vendor Total		**198.16**		
FYTD for ARROWHEAD WATER			**4,960.21**		
ASHISH SUBWAY, INC.					
	4/30/2009	194560	7,755.75		
				SANDWICHES FOR STUDENTS	7,755.75
	Vendor Total		**7,755.75**		
FYTD for ASHISH SUBWAY, INC.			**7,755.75**		
AT&T MOBILITY					
	4/23/2009	194416	90.50		
				CELL SRVC FOR PD>4/6/09	90.50
	Vendor Total		**90.50**		
FYTD for AT&T MOBILITY			**995.08**		
AT&T/MCI					
	4/9/2009	194047	414.04		
				FEB'09 PH SRVCS-PD/GTF	414.04
	Vendor Total		**414.04**		
FYTD for AT&T/MCI			**11,240.03**		
ATAP-ASSO OF THREAT ASSESSMNT PROFESSNLS					
	4/9/2009	194048	85.00		
				2009 DUES:SGT K. PAULSON	85.00
	Vendor Total		**85.00**		
FYTD for ATAP-ASSO OF THREAT ASSESSMNT PROFESSNLS			**115.00**		

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AUTHENTIC TRANSPORTATION					
	4/9/2009	194049	60.78		
				RFND-BUS. LIC. OVRPMT	60.78
	Vendor Total		**60.78**		
FYTD for AUTHENTIC TRANSPORTATION			**60.78**		
AVATEFI, JOHN					
	4/16/2009	194230	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for AVATEFI, JOHN			**20.00**		
BACHER, GRACE					
	4/2/2009	193874	318.73		
				APR'09 RET MED BNFT	318.73
	4/30/2009	194561	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for BACHER, GRACE			**3,279.65**		
BALISINSKI, GRETCHEN					
	4/16/2009	194231	418.00		
				11 DAYS-INSTRUCT. SRVCS	418.00
	Vendor Total		**418.00**		
FYTD for BALISINSKI, GRETCHEN			**1,140.00**		
BALL, MICHELE					
	4/9/2009	194050	75.00		
				RFND-SPAY/NEUTER DEPOSIT	75.00
	Vendor Total		**75.00**		
FYTD for BALL, MICHELE			**75.00**		

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BANK OF AMERICA, N.A.					
	4/2/2009	193876	493.98		
				RFND FALSE ALARM-DUP PMT	28.00
				RFND FALSE ALARM-DUP PMT	7.53
				RFND FALSE ALARM-DUP PMT	30.00
				RFND FALSE ALARM-DUP PMT	9.19
				RFND FALSE ALARM-DUP PMT	30.00
				RFND FALSE ALARM-DUP PMT	9.19
				RFND FALSE ALARM-DUP PMT	30.00
				RFND FALSE ALARM-DUP PMT	8.63
				RFND FALSE ALARM-DUP PMT	30.00
				RFND FALSE ALARM-DUP PMT	8.06
				RFND FALSE ALARM-DUP PMT	30.00
				RFND FALSE ALARM-DUP PMT	8.06
				RFND FALSE ALARM-DUP PMT	30.00
				RFND FALSE ALARM-DUP PMT	30.00
				RFND FALSE ALARM-DUP PMT	30.00
				RFND FALSE ALARM-DUP PMT	30.00
				RFND FALSE ALARM-DUP PMT	8.63
				RFND FALSE ALARM-DUP PMT	30.00
				RFND FALSE ALARM-DUP PMT	8.63
				RFND FALSE ALARM-DUP PMT	30.00
				RFND FALSE ALARM-DUP PMT	8.06
				RFND FALSE ALARM-DUP PMT	30.00
				RFND FALSE ALARM-DUP PMT	30.00
	4/23/2009	194417	217.26		
				RFND-FALSE ALARM	28.00
				RFND-FALSE ALARM	8.05
				RFND-FALSE ALARM	28.00
				RFND-FALSE ALARM	8.05
				RFND-FALSE ALARM	28.00
				RFND-FALSE ALARM	8.05
				RFND-FALSE ALARM	30.00
				RFND-FALSE ALARM	8.05
				RFND-FALSE ALARM	28.00
				RFND-FALSE ALARM	7.53
				RFND-FALSE ALARM	28.00
				RFND-FALSE ALARM	7.53
	Vendor Total		**711.24**		
FYTD for BANK OF AMERICA, N.A.			**1,918.82**		
BANKS, ARLENE					
	4/16/2009	194232	50.00		
				RFND-STARS SPORTS CLUB	25.00
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**50.00**		
FYTD for BANKS, ARLENE			**50.00**		

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	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
BARAJAS, ANTONIO					
	4/30/2009	194562	222.24		
				MV UTILITY REFUND	222.24
	Vendor Total		**222.24**		
FYTD for BARAJAS, ANTONIO			**222.24**		
BARNES, DARLENE					
	4/2/2009	193877	110.82		
				MAR'09 RET MED BNFT	110.82
	4/30/2009	194563	213.85		
				JAN & APR'09 RET MED BNFT	213.85
	Vendor Total		**324.67**		
FYTD for BARNES, DARLENE			**1,053.67**		
BARRIOS, SUZANNE RENEE					
	4/30/2009	194564	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for BARRIOS, SUZANNE RENEE			**20.00**		
BASIC BACKFLOW					
	4/16/2009	194233	60.00		
				BACKFLOW TESTING	60.00
	Vendor Total		**60.00**		
FYTD for BASIC BACKFLOW			**2,152.37**		
BATTERY SYSTEMS					
	4/16/2009	194234	299.44		
				MISC. BATTERIES	206.60
				MISC. BATTERIES	92.84
	Vendor Total		**299.44**		
FYTD for BATTERY SYSTEMS			**5,712.44**		
BELL, ORROCK & WATASE, INC					
	4/9/2009	194051	14,827.09		
				LGL FEES: CLM #2004-24	263.05
				LGL FEES: CLM #2007-23A	9,601.71
				LGL FEES: CLM #2008-30	4,962.33
	Vendor Total		**14,827.09**		
FYTD for BELL, ORROCK & WATASE, INC			**68,320.49**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
BEMUS LANDSCAPE, INC.					
	4/2/2009	193879	14.46		
				IRRIGATION PARTS	14.46
	4/16/2009	194235	14,788.14		
				MAR'09 LNDSCP MAINT>AQDCT A	850.50
				MAR'09 LNDSCP MAINT>AQDCT B	735.00
				MAR'09 LNDSCP MAINT>N AQDCT	525.00
				MAR'09 LNDSCP MAINT>SR CTR	262.50
				MAR'09 LNDSCP MAINT>EDSN/OLD L	1,785.00
				MAR'09 LNDSCP MAINT>PAN AM	600.00
				MAR'09 LNDSCP MAINT>ANML SHLTR	520.00
				MAR'09 LNDSCP MAINT>CITY HALL	992.56
				MAR'09 LNDSCP MAINT>VTRNS MEM	250.00
				MAR'09 LNDSCP MAINT>C&RC	1,900.00
				MAR'09 LNDSCP MAINT>ANNX #1	300.00
				MAR'09 LNDSCP MAINT>FIRE	2,300.00
				MAR'09 LNDSCP MAINT>LIBRARY	520.00
				MAR'09 LNDSCP MAINT>PSB	1,047.58
				MAR'09 LNDSCP MAINT>STARS BLDG	300.00
				MAR'09 LNDSCP MAINT>BAY-JFK	1,900.00
	4/23/2009	194418	8,338.30		
				MAR'09 LNDSCP MAINT>E-1	7,249.49
				MAR'09 LNDSCP MAINT>E-1A	608.81
				MAR'09 LNDSCP MAINT>MVU	480.00
	Vendor Total		**23,140.90**		
FYTD for BEMUS LANDSCAPE, INC.			**470,478.18**		
BENESYST, INC.					
	4/23/2009	194419	255.05		
				ADMIN SRVCS FOR FLEX PLAN	255.05
	Vendor Total		**255.05**		
FYTD for BENESYST, INC.			**2,441.76**		
BENSON, BRADLEY					
	4/9/2009	194052	50.00		
				RFND-TRAP DEPOSIT	50.00
	Vendor Total		**50.00**		
FYTD for BENSON, BRADLEY			**50.00**		
BENTON, MARK					
	4/16/2009	194236	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for BENTON, MARK			**25.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
BEST, BEST & KRIEGER, LLP					
	4/23/2009	194420	279.57		
				GENERAL LGL SRVCS>MAR'09	214.70
				EMPIRE LAND LGL SRVCS>MAR'09	64.87
	Vendor Total		**279.57**		
FYTD for BEST, BEST & KRIEGER, LLP			**12,003.27**		
BILLINGSLEY, MIKE/GERRY					
	4/2/2009	193880	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for BILLINGSLEY, MIKE/GERRY			**95.00**		
BIO-TOX LABORATORIES					
	4/23/2009	194421	4,021.38		
				TOXICOLOGY TESTS	117.76
				TOXICOLOGY TESTS	1,581.79
				TOXICOLOGY TESTS	2,321.83
	Vendor Total		**4,021.38**		
FYTD for BIO-TOX LABORATORIES			**42,117.11**		
BLAIR, CHERYL					
	4/9/2009	194054	162.00		
				BELLY DNCNG-6 PARTICIPANTS	162.00
	Vendor Total		**162.00**		
FYTD for BLAIR, CHERYL			**1,399.80**		
BOWENS, MARY					
	4/16/2009	194237	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for BOWENS, MARY			**25.00**		
BOYLE ENGINEERING CORPORATION					
	4/9/2009	194055	3,966.80		
				1ST PLAN CHK-PM35629	3,612.80
				PROF SRVCS>1/23/09-TR33436	354.00
	Vendor Total		**3,966.80**		
FYTD for BOYLE ENGINEERING CORPORATION			**156,060.52**		
BRADLEY, MICHAEL					
	4/16/2009	194238	100.00		
				CITATION REFUND	100.00
	Vendor Total		**100.00**		
FYTD for BRADLEY, MICHAEL			**100.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
BREITKREUZ, THOMAS F.					
	4/30/2009	194565	578.10		
				JAN-MAR'09 RET MED BNFT	578.10
	Vendor Total		**578.10**		
FYTD for BREITKREUZ, THOMAS F.			**2,067.35**		
BROWN, SHIVELLA					
	4/16/2009	194239	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for BROWN, SHIVELLA			**25.00**		
BROWN'S PRESSURE WASHER					
	4/9/2009	194056	21.99		
				RFND-BUS. LIC. OVRPMT	21.99
	Vendor Total		**21.99**		
FYTD for BROWN'S PRESSURE WASHER			**21.99**		
BULLOCK, GREG (TSPPD)					
	4/16/2009	194240	895.00		
				TS/PP DRAFT 8.0 FIRST LICENSE	895.00
	Vendor Total		**895.00**		
FYTD for BULLOCK, GREG (TSPPD)			**895.00**		
BURK, EVELYN					
	4/23/2009	194422	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for BURK, EVELYN			**20.00**		
BURKE, WILLIAMS & SORENSEN, LLP.					
	4/2/2009	193881	5,541.91		
				FEB'09 LGL FEES>JENNY INVESTME	1,245.91
				NOV'08 LGL FEES>CNTRY SQR ESTA	4,296.00
	Vendor Total		**5,541.91**		
FYTD for BURKE, WILLIAMS & SORENSEN, LLP.			**36,873.91**		
BURR, DEBORAH					
	4/2/2009	193882	75.00		
				RFND-SPAY/NEUTER DEPOSIT	75.00
	Vendor Total		**75.00**		
FYTD for BURR, DEBORAH			**75.00**		

Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
C.A.C.E.O./CAL ASSO OF CODE ENFORCEMENT				
4/2/2009	193883	0.00		
			8 CODE OFFICERS	600.00
			8 CODE OFFICERS	-600.00
Vendor Total		**0.00**		
FYTD for C.A.C.E.O./CAL ASSO OF CODE ENFORCEMENT		**445.00**		
CAIN, GREGORY				
4/2/2009	193884	318.73		
			APR'09 RET MED BNFT	318.73
4/30/2009	194566	318.73		
			MAY'09 RET MED BNFT	318.73
Vendor Total		**637.46**		
FYTD for CAIN, GREGORY		**3,224.76**		
CALAVERAS STANDARD MATERIALS				
4/23/2009	194423	4,632.51		
			PORTLAND CEMENT FOR PROM PROJ.	797.04
			PORTLAND CEMENT FOR PROM PROJ.	587.31
			PORTLAND CEMENT FOR PROM PROJ.	914.89
			PORTLAND CEMENT FOR PROM PROJ.	683.20
			PORTLAND CEMENT FOR PROM PROJ.	599.25
			PORTLAND CEMENT FOR PROM PROJ.	471.47
			PORTLAND CEMENT FOR PROM PROJ.	579.35
Vendor Total		**4,632.51**		
FYTD for CALAVERAS STANDARD MATERIALS		**28,930.77**		
CALIFORNIA AGRI-CONTROL, INC.				
4/9/2009	194057	1,532.67		
			MAR'09 RDNT CNTRL SRVCS	268.58
			MAR'09 RDNT CNTRL SRVCS	161.14
			MAR'09 RDNT CNTRL SRVCS	35.81
			MAR'09 RDNT CNTRL SRVCS	35.80
			MAR'09 RDNT CNTRL SRVCS	537.16
			MAR'09 RDNT CNTRL SRVCS	134.29
			MAR'09 RDNT CNTRL SRVCS	134.29
			MAR'09 RDNT CNTRL SRVCS	10.74
			MAR'09 RDNT CNTRL SRVCS	42.97
			MAR'09 RDNT CNTRL SRVCS	10.74
			MAR'09 RDNT CNTRL SRVCS	161.15
Vendor Total		**1,532.67**		
FYTD for CALIFORNIA AGRI-CONTROL, INC.		**15,138.88**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
CALIFORNIA BUILDING STANDARDS COMMISSION					
	4/9/2009	194058	445.50		
				BLDG STD COMM FEES-SB#1473	445.50
	Vendor Total		**445.50**		
FYTD for CALIFORNIA BUILDING STANDARDS COMMISSION			**445.50**		
CALIFORNIA TRANSCRIPTION, LLC					
	4/30/2009	194567	161.33		
				EXPEDITE FEE-JAN'09 MINUTES	100.00
				MAR'09 TRANSCRIPTION SRVCS	61.33
	Vendor Total		**161.33**		
FYTD for CALIFORNIA TRANSCRIPTION, LLC			**2,517.68**		
CALIFORNIA VETERINARY SPECIALISTS					
	4/2/2009	193885	2,248.30		
				VET MDCL SRVC>STANLEY	2,248.30
	Vendor Total		**2,248.30**		
FYTD for CALIFORNIA VETERINARY SPECIALISTS			**3,005.45**		
CALIFORNIA WATERSHED ENGINEERING CORP.					
	4/16/2009	194241	3,611.84		
				MISC. PLAN CHECK SRVCS	3,611.84
	Vendor Total		**3,611.84**		
FYTD for CALIFORNIA WATERSHED ENGINEERING CORP.			**13,350.94**		
CALTROP ENGINEERING CORP.					
	4/9/2009	194059	4,576.00		
				CONSTR. SVCS-ELECTR SUBSTATION	1,232.00
				CONSTR. SVCS-ELECTR SUBSTATION	3,344.00
	4/30/2009	194568	20,995.00		
				PSB PARKING LOT EXPANSION SVCS	16,245.00
				PSB PARKING LOT EXPANSION SVCS	4,750.00
	Vendor Total		**25,571.00**		
FYTD for CALTROP ENGINEERING CORP.			**92,557.00**		
CALVARY CHAPEL OF MORENO VALLEY					
	4/23/2009	194424	100.00		
				RFND-MBL STG RNTL DEP	100.00
	Vendor Total		**100.00**		
FYTD for CALVARY CHAPEL OF MORENO VALLEY			**100.00**		

City of Moreno Valley

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Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
CAMPOS, FERNANDO				
4/9/2009	194060	25.00		
			RFND-STARS SPORTS CLUB	25.00
Vendor Total		**25.00**		
FYTD for CAMPOS, FERNANDO		**25.00**		
CANON BUSINESS SOLUTIONS, INC.				
4/23/2009	194425	6,516.29		
			OCT-DEC'08 QTRLY MGT FEE	6,047.60
			OCT-DEC'08 QTRLY MGT FEE	468.69
Vendor Total		**6,516.29**		
FYTD for CANON BUSINESS SOLUTIONS, INC.		**31,602.12**		
CANON FINANCIAL SERVICES, INC.				
4/9/2009	194061	7,569.54		
			APR'09 COPIER LEASE	7,096.03
			APR'09 COPIER LEASE	473.51
Vendor Total		**7,569.54**		
FYTD for CANON FINANCIAL SERVICES, INC.		**75,339.09**		
CARMONA, EDMOND				
4/16/2009	194242	30.00		
			FALSE ALARM REFUND	30.00
Vendor Total		**30.00**		
FYTD for CARMONA, EDMOND		**30.00**		
CARR, TWILA				
4/9/2009	194062	50.00		
			RFND-ANML SRVC FEES	30.00
			RFND-ANML SRVC FEES	5.00
			RFND-ANML SRVC FEES	5.00
			RFND-ANML SRVC FEES	10.00
Vendor Total		**50.00**		
FYTD for CARR, TWILA		**50.00**		
CASKEY, DEBRA C.				
4/2/2009	193886	318.73		
			APR'09 RET MED BNFT	318.73
4/30/2009	194569	318.73		
			MAY'09 RET MED BNFT	318.73
Vendor Total		**637.46**		
FYTD for CASKEY, DEBRA C.		**1,593.65**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
CASTILLE, KAREN					
	4/16/2009	194243	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for CASTILLE, KAREN			**25.00**		
CERIDIAN BENEFITS SERVICES					
	4/16/2009	194244	148.50		
				FSA ADMIN. FEES>3/21/09	148.50
	Vendor Total		**148.50**		
FYTD for CERIDIAN BENEFITS SERVICES			**1,449.00**		
CHACON'S UPHOLSTERY					
	4/16/2009	194245	160.00		
				REUPHOLSTER BUCKET SEAT	160.00
	Vendor Total		**160.00**		
FYTD for CHACON'S UPHOLSTERY			**595.00**		
CHAMBERS GROUP, INC.					
	4/2/2009	193887	1,451.06		
				FEB'09 PROF. SRVCS	1,451.06
	Vendor Total		**1,451.06**		
FYTD for CHAMBERS GROUP, INC.			**75,517.72**		
CHANCY, CHIZURU					
	4/16/2009	194246	117.00		
				HWWN DNC-3 PARTICIPANTS	70.20
				HWWN DNC-2 PARTICIPANTS	46.80
	Vendor Total		**117.00**		
FYTD for CHANCY, CHIZURU			**1,244.40**		
CHAPMAN, STEVE					
	4/2/2009	193888	318.73		
				APR'09 RET MED BNFT	318.73
	4/30/2009	194570	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for CHAPMAN, STEVE			**1,274.92**		
CHERRY VALLEY FEED					
	4/2/2009	193889	236.91		
				MISC. K-9 FOOD	138.97
				MISC. K-9 FOOD	97.94
	Vendor Total		**236.91**		
FYTD for CHERRY VALLEY FEED			**1,314.47**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
CHRISTIAN, OWEN					
	4/2/2009	193890	318.73		
				APR'09 RET MED BNFT	318.73
	4/30/2009	194571	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for CHRISTIAN, OWEN			**3,056.03**		
CHURCH OF CHRIST					
	4/16/2009	194247	30.00		
				FALSE ALARM REFUND	30.00
	Vendor Total		**30.00**		
FYTD for CHURCH OF CHRIST			**30.00**		
CITY OF MORENO VALLEY					
	4/16/2009	194248	2,860.00		
				FACILITY RNTL FOR 2/28/09	2,860.00
	Vendor Total		**2,860.00**		
FYTD for CITY OF MORENO VALLEY			**5,484.00**		
CITY OF MORENO VALLEY VEBA TRUST					
	4/16/2009	194249	4,912.50		
				EXEMPT VEBA	4,912.50
	Vendor Total		**4,912.50**		
FYTD for CITY OF MORENO VALLEY VEBA TRUST			**30,537.50**		
CLARK, CONSTANCE					
	4/23/2009	194426	75.00		
				RFND-SPAY/NEUTER DEPOSIT	75.00
	Vendor Total		**75.00**		
FYTD for CLARK, CONSTANCE			**75.00**		
CLEMENTS, MEGAN					
	4/16/2009	194250	35.00		
				RFND-DRAWING CLASS REGIST.	35.00
	Vendor Total		**35.00**		
FYTD for CLEMENTS, MEGAN			**35.00**		
COLONIAL SUPPLEMENTAL INSURANCE					
	4/2/2009	193891	8,972.93		
				SUPPLEMENTAL INSURANCE	8,972.93
	Vendor Total		**8,972.93**		
FYTD for COLONIAL SUPPLEMENTAL INSURANCE			**84,820.78**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
COMMUNITY HEALTH CHARITIES					
	4/2/2009	193892	407.50		
				CHC CONTRIBUTIONS	407.50
	4/16/2009	194251	407.50		
				CHC CONTRIBUTIONS	407.50
	4/30/2009	194572	407.50		
				CHC CONTRIBUTIONS	407.50
	Vendor Total		**1,222.50**		
FYTD for COMMUNITY HEALTH CHARITIES			**9,271.00**		
COMPETITIVE STRIDE					
	4/9/2009	194063	1,934.65		
				MISC. TROPHIES AND MEDALS	1,231.04
				MISC. TROPHIES AND MEDALS	703.61
	Vendor Total		**1,934.65**		
FYTD for COMPETITIVE STRIDE			**5,626.42**		
CONTINUING EDUCATION OF THE BAR					
	4/9/2009	194064	173.69		
				CA GOV'T PUBLICATION	173.69
	4/23/2009	194427	112.44		
				CA LAW PUBLICATION-CONTRACTS	112.44
	Vendor Total		**286.13**		
FYTD for CONTINUING EDUCATION OF THE BAR			**1,887.79**		
CONWAY DATA DBA SITE SELECTION MAGAZINE					
	4/2/2009	193893	5,890.00		
				MAR'09 SITE SELECTION AD	5,890.00
	Vendor Total		**5,890.00**		
FYTD for CONWAY DATA DBA SITE SELECTION MAGAZINE			**11,780.00**		
COPY QUEST					
	4/23/2009	194428	363.01		
				MDCL RCRDS COPIES>2008-30	363.01
	Vendor Total		**363.01**		
FYTD for COPY QUEST			**1,231.29**		
CORONEL, ROCIO					
	4/16/2009	194252	50.00		
				RFND-STARS SPORTS CLUB	25.00
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**50.00**		
FYTD for CORONEL, ROCIO			**50.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
CORTEZ, ALEXANDER & GONZALEZ, MARIA					
	4/16/2009	194253	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for CORTEZ, ALEXANDER & GONZALEZ, MARIA			**20.00**		
COSTCO					
	4/2/2009	193894	3,867.97		
				SNACKS FOR ASES	1,006.42
				SNACKS FOR ASES	972.70
				SNACKS FOR ASES	1,121.47
				SNACKS FOR ASES	613.61
				SNACKS FOR ASES	153.77
	4/9/2009	194065	1,207.85		
				MISC. SNACKS	86.96
				COOKING SUPPLIES-STARS	739.81
				MISC. SUPPLIES	381.08
	4/23/2009	194429	2,044.02		
				MISC. SNACKS FOR ASES	685.88
				MISC. SNACKS FOR ASES	1,010.73
				COOKING CLUB SUPPLIES-ASES	347.41
	4/30/2009	194573	412.09		
				SNACKS FOR MV IDOL AUDITIONS	52.54
				COOKING CLUB SUPPLIES	154.23
				COOKING CLUB SUPPLIES	205.32
	Vendor Total		**7,531.93**		
FYTD for COSTCO			**105,092.72**		
COUNSELING TEAM, THE					
	4/23/2009	194430	1,250.00		
				MAR'09 EMPLOYEE CNSLNG SRVC	1,250.00
	Vendor Total		**1,250.00**		
FYTD for COUNSELING TEAM, THE			**10,940.00**		
COUNTRY SQUIRE ESTATES					
	4/2/2009	193895	42.18		
				RFND UT USER TAXES-EXMPT RESID	42.18
	4/23/2009	194431	38.39		
				RFND UT USER TAXES-EXMPT RESID	38.39
	Vendor Total		**80.57**		
FYTD for COUNTRY SQUIRE ESTATES			**474.78**		

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	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
COUNTY OF RIVERSIDE AUDITOR					
	4/2/2009	193896	17,568.00		
				PARKING CONTROL FEES	6,290.00
				PARKING CONTROL FEES	1,878.00
				PARKING CONTROL FEES	7,530.00
				PARKING CONTROL FEES	1,870.00
	Vendor Total		**17,568.00**		
FYTD for COUNTY OF RIVERSIDE AUDITOR			**94,744.00**		
COVARRUBIAS, FRANCISCO					
	4/9/2009	194067	95.00		
				RFND-RABIES/SPAY/NEUTER DEPOSI	20.00
				RFND-RABIES/SPAY/NEUTER DEPOSI	75.00
	Vendor Total		**95.00**		
FYTD for COVARRUBIAS, FRANCISCO			**95.00**		
COWAN, JESSE					
	4/30/2009	194575	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for COWAN, JESSE			**20.00**		
CQ PRODUCTIONS					
	4/9/2009	194068	225.50		
				DVD SET ON RECYCLING	225.50
	Vendor Total		**225.50**		
FYTD for CQ PRODUCTIONS			**225.50**		
CRAFCO, INC.					
	4/16/2009	194254	10,749.25		
				POLYFLEX TYPE 3	10,514.89
				TIP ADAPTOR	32.33
				DUCKBILL VALVE	14.54
				SHROUD-TIP ADAPTOR	32.33
				3" SWIVEL APPLICATOR	78.65
				SEALING TIP/FT ASSY 3/8" FLUS	64.65
				SEALING TIP ASSY 3/8"	11.86
	Vendor Total		**10,749.25**		
FYTD for CRAFCO, INC.			**64,355.70**		
CRANE ARCHITECTURAL GROUP					
	4/23/2009	194433	1,350.00		
				PUB SAFETY BLDG EXPANSION SVCS	1,350.00
	Vendor Total		**1,350.00**		
FYTD for CRANE ARCHITECTURAL GROUP			**55,390.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
CREATIVE PROMOTIONAL IDEAS					
	4/23/2009	194434	658.65		
				RECYCLING WRISTBANDS	560.00
				SHIPPING	49.65
				SALES TAX	49.00
	Vendor Total		**658.65**		
FYTD for CREATIVE PROMOTIONAL IDEAS			**658.65**		
CTAI PACIFIC GREENSCAPE					
	4/23/2009	194435	7,612.79		
				MAR'09 LNDSCP MAINT>DSG1-W	7,274.85
				MAR'09 IRRIGATION RPR>DSG1-W	132.15
				MAR'09 IRRIGATION RPR>TR19529	24.20
				MAR'09 IRRIGATION RPR>TR20715	104.20
				MAR'09 IRRIGATION RPR>TR21333	77.39
	Vendor Total		**7,612.79**		
FYTD for CTAI PACIFIC GREENSCAPE			**77,407.83**		
CTY OF RIV DEPT OF ENVIRONMENTAL HEALTH					
	4/23/2009	194436	336.00		
				PERMIT RNWL:FA0013425	336.00
	Vendor Total		**336.00**		
FYTD for CTY OF RIV DEPT OF ENVIRONMENTAL HEALTH			**10,040.99**		
CUMMINGS, TERESA					
	4/16/2009	194255	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for CUMMINGS, TERESA			**25.00**		
CURTIS, DEANNA					
	4/9/2009	194069	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for CURTIS, DEANNA			**25.00**		
D & D SERVICES DBA D & D DISPOSAL, INC.					
	4/23/2009	194437	745.00		
				MAR'09 ANML DSPSL SRVCS	745.00
	Vendor Total		**745.00**		
FYTD for D & D SERVICES DBA D & D DISPOSAL, INC.			**7,400.00**		

Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
DATAQUICK CORPORATE HEADQUARTERS				
4/23/2009	194438	130.50		
			MAR'09 ONLINE SUBSCRIPTION	130.50
4/30/2009	194576	300.00		
			MAR'09 PROPERTY FINDER SRVC	300.00
Vendor Total		**430.50**		
FYTD for DATAQUICK CORPORATE HEADQUARTERS		**6,646.00**		
DAVID TURCH & ASSOCIATES				
4/16/2009	194256	4,584.00		
			MAR'09 FED LEGIS. FEES	4,584.00
Vendor Total		**4,584.00**		
FYTD for DAVID TURCH & ASSOCIATES		**55,008.00**		
DEFINITIVE FINANCIAL SOLUTIONS, LLC				
4/2/2009	193898	1,950.00		
			ONEWORLD CNSLTNG>1/5/09	1,950.00
Vendor Total		**1,950.00**		
FYTD for DEFINITIVE FINANCIAL SOLUTIONS, LLC		**6,075.00**		
DELTA DENTAL				
4/16/2009	194257	13,124.70		
			EMPLOYEE DENTAL INSURANCE	13,124.70
Vendor Total		**13,124.70**		
FYTD for DELTA DENTAL		**128,585.10**		
DELTACARE USA				
4/16/2009	194258	7,324.48		
			EMPLOYEE DENTAL INSURANCE	7,209.11
			EMPLOYEE DENTAL INSURANCE	115.37
Vendor Total		**7,324.48**		
FYTD for DELTACARE USA		**76,761.17**		
DEPARTMENT OF CONSERVATION				
4/9/2009	194070	732.83		
			JAN-MAR'09 SMI FEES LESS RTNG	771.40
			JAN-MAR'09 SMI FEES LESS RTNG	-38.57
Vendor Total		**732.83**		
FYTD for DEPARTMENT OF CONSERVATION		**8,442.57**		
DESIGN WORKS				
4/2/2009	193899	144.49		
			MISC. AWARD SHIRTS	144.49
Vendor Total		**144.49**		
FYTD for DESIGN WORKS		**965.36**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
DETTORE, TONY					
	4/9/2009	194071	150.00		
				ENT. SRVC FOR SENIOR CTR	150.00
	Vendor Total		**150.00**		
FYTD for DETTORE, TONY			**150.00**		
DLS LANDSCAPE, INC					
	4/2/2009	193900	16,419.56		
				MAR'09 LNDSCP MAINT>CFD#1	2,758.11
				MAR'09 LNDSCP MAINT>ZN A	13,661.45
	4/23/2009	194440	16,419.56		
				APR'09 LNDSCPNG ZONE A	13,661.45
				APR'09 LNDSCPNG CFD #1	2,758.11
	Vendor Total		**32,839.12**		
FYTD for DLS LANDSCAPE, INC			**178,872.49**		
DMC DESIGN GROUP, INC					
	4/23/2009	194441	14,241.66		
				HEACOCK ST IMP PROJ SVCS.	7,934.82
				HEACOCK ST IMP/SAN MICHL.-PVSD	6,306.84
	Vendor Total		**14,241.66**		
FYTD for DMC DESIGN GROUP, INC			**489,644.21**		
DONALD H. MAYNOR					
	4/16/2009	194259	3,078.04		
				JAN-MAR'09 UT LGL SRVCS	3,078.04
	Vendor Total		**3,078.04**		
FYTD for DONALD H. MAYNOR			**9,234.12**		
DORADO, MARIA					
	4/9/2009	194072	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for DORADO, MARIA			**25.00**		
DORIS PEREZ INTERPRETING					
	4/16/2009	194260	35.00		
				SPANISH TRANSLATION SVCS	35.00
	Vendor Total		**35.00**		
FYTD for DORIS PEREZ INTERPRETING			**675.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
DORY, ALLEEN F.					
	4/2/2009	193901	318.73		
				APR'09 RET MED BNFT	318.73
	4/30/2009	194577	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for DORY, ALLEEN F.			**3,056.03**		
DRUMGOLD, THOMAS					
	4/16/2009	194261	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for DRUMGOLD, THOMAS			**20.00**		
DUDEK ENGINEERING & ENVIRONMENTAL					
	4/9/2009	194074	2,157.70		
				SHEILA ST. SIDEWALK PROJ SVCS	840.40
				SHEILA ST. SIDEWALK PROJ SVCS	1,317.30
	Vendor Total		**2,157.70**		
FYTD for DUDEK ENGINEERING & ENVIRONMENTAL			**2,157.70**		
DUNLOP, DAVID					
	4/30/2009	194578	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for DUNLOP, DAVID			**20.00**		
DURAN, BLANCA					
	4/2/2009	193902	42.00		
				FOLKLORIC DNC-2 PARTICIPANTS	42.00
	Vendor Total		**42.00**		
FYTD for DURAN, BLANCA			**861.00**		
DWIGGINS, JAMES					
	4/16/2009	194262	50.00		
				RFND-TRAP DEPOSIT	50.00
	Vendor Total		**50.00**		
FYTD for DWIGGINS, JAMES			**50.00**		
DYE, ANDREA					
	4/16/2009	194263	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for DYE, ANDREA			**25.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
DYE, THOMAS					
	4/16/2009	194264	100.00		
				CITATION REFUND	100.00
	Vendor Total		**100.00**		
FYTD for DYE, THOMAS			**100.00**		
DYNAMIC HEATING & AIR OF CALIF, INC.					
	4/16/2009	194265	25.00		
				RFND-BUS. LIC. RFND	25.00
	Vendor Total		**25.00**		
FYTD for DYNAMIC HEATING & AIR OF CALIF, INC.			**25.00**		
E.G. BRENNAN & CO, LLC					
	4/23/2009	194442	761.75		
				CK SGNR MAINT RNWL>5/10	635.25
				FLDR MAINT RNWL>5/10	126.50
	Vendor Total		**761.75**		
FYTD for E.G. BRENNAN & CO, LLC			**1,155.63**		
E.R. BLOCK PLUMBING & HEATING, INC.					
	4/9/2009	194075	210.00		
				BACKFLOW TESTING-AREA M	70.00
				BACKFLOW TESTING-AREA D	140.00
	4/16/2009	194266	2,910.24		
				RPLC BACKFLOW	727.56
				RPLC BACKFLOW	727.56
				RPLC BACKFLOW	727.56
				RPLC BACKFLOW	727.56
	4/23/2009	194443	70.00		
				BACKFLOW TESTING>E-1A	35.00
				BACKFLOW TESTING>E-2	35.00
	Vendor Total		**3,190.24**		
FYTD for E.R. BLOCK PLUMBING & HEATING, INC.			**30,158.33**		

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Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
EASTERN MUNICIPAL WATER DISTRICT				
4/2/2009	193903	13,811.91		
			RECLAIMED WATER	132.55
			RECLAIMED WATER	205.69
			WATER UTILITY	1,557.84
			WATER UTILITY	97.48
			WATER UTILITY	284.68
			WATER UTILITY	3,392.47
			WATER UTILITY	192.05
			WATER UTILITY	92.81
			WATER UTILITY	3,792.29
			WATER UTILITY	1,543.45
			WATER UTILITY	1,605.64
			WATER UTILITY	38.95
			WATER UTILITY	162.35
			WATER UTILITY	354.70
			WATER UTILITY	63.63
			WATER UTILITY	295.33
4/9/2009	194076	15,779.18		
			WATER UTILITY	956.24
			WATER UTILITY	35.55
			WATER UTILITY	1,711.43
			WATER UTILITY	7,761.01
			WATER UTILITY	211.82
			WATER UTILITY	2,347.12
			WATER UTILITY	1,025.38
			WATER UTILITY	592.57
			WATER UTILITY	434.69
			WATER UTILITY	169.62
			WATER UTILITY	130.50
			WATER UTILITY	152.10
			WATER UTILITY	225.15
			WATER UTILITY	26.00
4/16/2009	194267	64.97		
			INSPECTION SVCS-SOCCER FLD PRJ	64.97
4/23/2009	194444	16,127.20		
			WATER UTILITY	351.15
			WATER UTILITY	5,048.91
			WATER UTILITY	362.39
			WATER UTILITY	19.38
			WATER UTILITY	2,904.98
			WATER UTILITY	185.34
			WATER UTILITY	1,902.87
			WATER UTILITY	1,092.38
			WATER UTILITY	215.72
			WATER UTILITY	291.99
			WATER UTILITY	110.66
			WATER UTILITY	17.81
			WATER UTILITY	789.09
			WATER UTILITY	483.62
			WATER UTILITY	12.41
			WATER UTILITY	1,790.39
			WATER UTILITY	503.35

Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
			WATER UTILITY	44.76
4/30/2009	194579	21,278.87		
			RECLAIMED WATER	338.24
			WATER UTILITY-SUBSTN. LANDSC.	75.85
			WATER UTILITY	120.56
			WATER UTILITY	7,734.11
			WATER UTILITY	1,221.11
			WATER UTILITY	300.43
			WATER UTILITY	5,144.25
			WATER UTILITY	2,497.05
			WATER UTILITY	3,300.22
			WATER UTILITY	51.98
			WATER UTILITY	417.73
			WATER UTILITY	77.34
4/30/2009	194580	553.84		
			DAMAGE TO 1 1/2" SVC 12/19/08	553.84
Vendor Total		**67,615.97**		
FYTD for EASTERN MUNICIPAL WATER DISTRICT		**949,140.80**		
ECOMOTION, INC.				
4/2/2009	193904	337.50		
			FEB'09 CONSULTING SRVCS	337.50
Vendor Total		**337.50**		
FYTD for ECOMOTION, INC.		**12,892.00**		
EDFUND				
4/2/2009	193905	263.69		
			GARNISHMENT	84.06
			GARNISHMENT	179.63
4/16/2009	194270	277.01		
			GARNISHMENT	97.02
			GARNISHMENT	179.99
4/30/2009	194581	195.30		
			GARNISHMENT	195.30
Vendor Total		**736.00**		
FYTD for EDFUND		**2,035.02**		
EDGELANE MOBILE PARK				
4/16/2009	194271	12.89		
			RFND-UT USERS TAXES>EXMPT RESI	12.89
Vendor Total		**12.89**		
FYTD for EDGELANE MOBILE PARK		**114.40**		

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	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
EGGERSTEN, ANNE					
	4/2/2009	193906	401.42		
				APR'09 RET MED BNFT	401.42
	4/30/2009	194582	401.42		
				MAY'09 RET MED BNFT	401.42
	Vendor Total		**802.84**		
FYTD for EGGERSTEN, ANNE			**4,415.62**		
ELESCO-CORPORATE					
	4/23/2009	194445	775.00		
				BATTERY BACK-UP @CRC	775.00
	Vendor Total		**775.00**		
FYTD for ELESCO-CORPORATE			**775.00**		
ELLIS, TASHI L.					
	4/23/2009	194446	7.50		
				RFND-FALSE ALARM OVRPMT	7.50
	Vendor Total		**7.50**		
FYTD for ELLIS, TASHI L.			**7.50**		
EMERY MATERIALS, INC.					
	4/16/2009	194272	168.00		
				CONCRETE DISPOSAL SRVC	168.00
	Vendor Total		**168.00**		
FYTD for EMERY MATERIALS, INC.			**1,092.00**		
EMPIRE MOWER					
	4/9/2009	194077	486.67		
				LABOR FEES FOR TRIMMER	97.50
				LABOR CHRG FOR BLOWER	65.00
				LABOR CHRG FOR CHAIN SAW	25.00
				LABOR CHRG FOR TRIMMER	25.00
				LABOR CHRG FOR BLOWER	65.00
				MISC PARTS FOR TRIMMER	92.19
				MISC. PARTS FOR BLOWER	41.53
				MISC PARTS FOR CHAIN SAW	34.30
				MISC. PARTS FOR BLOWER	41.15
	Vendor Total		**486.67**		
FYTD for EMPIRE MOWER			**1,885.44**		
EMPIRE OFFICE MACHINES					
	4/30/2009	194583	67.84		
				TYPEWRITER CLEANING-TRNSPRTN	67.84
	Vendor Total		**67.84**		
FYTD for EMPIRE OFFICE MACHINES			**143.61**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
EMPIRE SPORTS					
	4/23/2009	194447	2,981.01		
				SOCCER JERSEYS	2,981.01
	Vendor Total		**2,981.01**		
FYTD for EMPIRE SPORTS			**11,569.19**		
EMPLOYMENT DEVELOPMENT DEPARTMENT					
	4/3/2009	2374	813.32		
				DEP STATE INC TAX W/H 4/03/09	813.32
	4/8/2009	2377	4,361.99		
				DEP STATE INC TAX W/H 4/08/09	4,361.99
	4/22/2009	2387	1,121.75		
				DEP STATE INC TAX W/H 4/22/09	1,121.75
	Vendor Total		**6,297.06**		
FYTD for EMPLOYMENT DEVELOPMENT DEPARTMENT			**1,081,989.25**		
ENVIRONMENTAL & REGULATORY SPECIALST,INC					
	4/16/2009	194275	3,473.84		
				FEB'09 PROF. SRVCS	3,473.84
	Vendor Total		**3,473.84**		
FYTD for ENVIRONMENTAL & REGULATORY SPECIALST,INC			**23,800.57**		
ESPINOZA, CARMELA					
	4/16/2009	194276	75.00		
				RFND-SPAY/NEUTER DEPOSIT	75.00
	Vendor Total		**75.00**		
FYTD for ESPINOZA, CARMELA			**75.00**		
EVANS ENGRAVING & AWARDS					
	4/2/2009	193907	12.93		
				PLQ FOR C. GONZALES	12.93
	4/23/2009	194449	30.45		
				PLAQUE FOR J. STRICKLER	28.00
				PLAQUE FOR J. STRICKLER	2.45
	4/30/2009	194584	30.45		
				NAME PLATE-RAY BAKER	14.00
				NAME PLATE-GEORGE SALAS	14.00
				SALES TAX	2.45
	Vendor Total		**73.83**		
FYTD for EVANS ENGRAVING & AWARDS			**1,733.64**		

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For Period 4/1/2009 through 4/30/2009

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
EWING IRRIGATION PRODUCTS, INC.					
	4/9/2009	194080	8.96		
				IRRIGATION SUPPLIES	8.96
	4/16/2009	194277	23.91		
				MISC. IRRIGATION PARTS	23.91
	4/23/2009	194450	416.74		
				IRRIAGATIONS PARTS FOR PARKS	416.74
	Vendor Total		**449.61**		
FYTD for EWING IRRIGATION PRODUCTS, INC.			**17,011.04**		
EXCEL LANDSCAPE, INC					
	4/2/2009	193908	6,806.56		
				MAR'09 LNDSCP MAINT>E-7	2,640.41
				MAR'09 LNDSCP MAINT>E-14	3,426.80
				MAR'09 LNDSCP MAINT>WTR BSN	452.10
				MAR'09 LNDSCP MAINT>WTR BSN	287.25
	4/30/2009	194585	63.43		
				MISC. LANDSCAPE MAINT	63.43
	Vendor Total		**6,869.99**		
FYTD for EXCEL LANDSCAPE, INC			**382,950.21**		
FALCON FUELS					
	4/16/2009	194278	8,968.24		
				FUEL PURCHASE	2,510.39
				FUEL PURCHASE	2,492.99
				FUEL PURCHASE	3,964.86
	4/23/2009	194451	8,137.94		
				FUEL PURCHASE	3,027.41
				FUEL PURCHASE	5,110.53
	Vendor Total		**17,106.18**		
FYTD for FALCON FUELS			**257,204.16**		
FAST SIGNS					
	4/2/2009	193909	991.52		
				FORECLOSURE BANNERS	991.52
	Vendor Total		**991.52**		
FYTD for FAST SIGNS			**3,257.51**		
FEENEY, RONALD					
	4/9/2009	194082	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for FEENEY, RONALD			**20.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
FEENSTRA, JOHN					
	4/2/2009	193910	361.25		
				APR'09 RET MED BNFT	361.25
	4/30/2009	194586	361.25		
				MAY'09 RET MED BNFT	361.25
	Vendor Total		**722.50**		
FYTD for FEENSTRA, JOHN			**3,973.75**		
FILARSKY & WATT, LLP					
	4/16/2009	194279	442.00		
				MAR'09 PROF SRVCS-H.R.	408.00
				MAR'09 PROF SRVCS-H.R.	34.00
	Vendor Total		**442.00**		
FYTD for FILARSKY & WATT, LLP			**2,314.00**		
FIRST AMERICAN CORE LOGIC, INC.					
	4/23/2009	194452	170.00		
				MAR'09 ONLINE PROPERTY SRVCS	170.00
	Vendor Total		**170.00**		
FYTD for FIRST AMERICAN CORE LOGIC, INC.			**1,190.00**		
FIRST CHOICE SERVICES					
	4/9/2009	194083	858.07		
				COFFEE SRVC-SPCL DIST	64.71
				COFFEE SRVC>BRKRM	205.07
				COFFEE SRVC>CTY MGR AREA	168.57
				COFFEE SRVC>P/W AREA	241.27
				COFFEE SRVCS>CNCL CHMBRS	148.04
				COFFEE SRVC>CNCL ALCV	30.41
	4/16/2009	194280	37.31		
				COFFEE SRVC>C&RC	37.31
	4/23/2009	194453	82.26		
				COFFEE SRVC FOR CITY YARD	82.26
	Vendor Total		**977.64**		
FYTD for FIRST CHOICE SERVICES			**9,040.23**		
FISHBECK, DAVID KENNETH					
	4/16/2009	194281	380.00		
				10 DAYS-INSTRUCT SRVCS	380.00
	Vendor Total		**380.00**		
FYTD for FISHBECK, DAVID KENNETH			**2,774.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
FITNESS 19 CA 155 11C					
	4/2/2009	193911	373.00		
				GYM MEMBERSHIP DEDUCTIONS	373.00
	4/30/2009	194587	355.00		
				GYM MEMBERSHIP DEDUCTIONS	355.00
	Vendor Total		**728.00**		
FYTD for FITNESS 19 CA 155 11C			**4,385.00**		
FORM PRINT COMPANY FPC GRAPHICS					
	4/2/2009	193912	1,513.99		
				ANML CNTRL NOTICES	1,288.50
				ANML CNTRL NOTICES	225.49
	4/23/2009	194454	4,087.92		
				DOOR HANGERS NOTICES	2,576.30
				DOOR HANGERS NOTICES	206.11
				FALSE ALARM NOTICES	1,305.51
	Vendor Total		**5,601.91**		
FYTD for FORM PRINT COMPANY FPC GRAPHICS			**7,457.15**		
FORTNEY & WEYGANDT, INC.					
	4/9/2009	194084	45.00		
				RFND-BUS. LIC. OVRPMT	45.00
	Vendor Total		**45.00**		
FYTD for FORTNEY & WEYGANDT, INC.			**45.00**		
FOWLER, MELISSA ANN G.					
	4/16/2009	194282	760.00		
				20 DAYS-INSTRUCT SRVCS	760.00
	Vendor Total		**760.00**		
FYTD for FOWLER, MELISSA ANN G.			**3,192.00**		
FRANCE PUBLICATIONS, INC					
	4/2/2009	193913	1,895.95		
				MAR'09 ISSUE-ADVERTISING	1,895.95
	Vendor Total		**1,895.95**		
FYTD for FRANCE PUBLICATIONS, INC			**7,583.80**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
FRANCHISE TAX BOARD					
	4/2/2009	193914	80.73		
				GARNISHMENT	80.73
	4/2/2009	193915	882.96		
				GARNISHMENT	190.00
				GARNISHMENT	217.13
				GARNISHMENT	475.83
	4/16/2009	194283	167.36		
				GARNISHMENT	40.14
				GARNISHMENT	20.17
				GARNISHMENT	107.05
	4/16/2009	194284	414.71		
				GARNISHMENT	190.00
				GARNISHMENT	224.71
	4/30/2009	194588	414.83		
				GARNISHMENT	190.00
				GARNISHMENT	224.83
	Vendor Total		**1,960.59**		
FYTD for FRANCHISE TAX BOARD			**7,564.56**		
FRANZINO, ELIZABETH					
	4/16/2009	194285	684.00		
				18 DAYS-INSTRUCT SRVCS	684.00
	Vendor Total		**684.00**		
FYTD for FRANZINO, ELIZABETH			**4,484.00**		
FRED'S GLASS & MIRROR, INC.					
	4/9/2009	194085	675.15		
				GLASS REPAIR-J MOLINA OFFICE	675.15
	Vendor Total		**675.15**		
FYTD for FRED'S GLASS & MIRROR, INC.			**5,062.10**		
FRESNO CITY COLLEGE					
	4/9/2009	194086	50.00		
				ONLINE CRS:PATTY GRUBE	50.00
	Vendor Total		**50.00**		
FYTD for FRESNO CITY COLLEGE			**50.00**		
FULLER, NORMA DENISE					
	4/2/2009	193916	3,277.95		
				FEB'09 CONSULTING SRVCS	3,277.95
	4/16/2009	194287	2,462.20		
				MAR'09 CONSULTING SRVCS	2,462.20
	Vendor Total		**5,740.15**		
FYTD for FULLER, NORMA DENISE			**5,848.65**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
FURNACE, DOROTHY					
	4/16/2009	194288	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for FURNACE, DOROTHY			**25.00**		
FUSON, GAIL					
	4/2/2009	193917	50.00		
				RFND TRAP DEPOSIT	50.00
	Vendor Total		**50.00**		
FYTD for FUSON, GAIL			**50.00**		
G/M BUSINESS INTERIORS, INC.					
	4/16/2009	194289	4,125.00		
				DESIGN SVC-ANNEX BLDG 1 LAYOUT	4,125.00
	Vendor Total		**4,125.00**		
FYTD for G/M BUSINESS INTERIORS, INC.			**32,946.94**		
GALLS INC., INLAND UNIFORM					
	4/2/2009	193918	157.33		
				UNIFORM FOR H. GRAVATT	157.33
	4/23/2009	194455	36.76		
				SLACKS FOR MARY COLE	36.76
	Vendor Total		**194.09**		
FYTD for GALLS INC., INLAND UNIFORM			**3,292.85**		
GARCIA, HORACIO					
	4/30/2009	194589	40.00		
				RFND-RABIES DEPOSIT	20.00
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**40.00**		
FYTD for GARCIA, HORACIO			**40.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
GENERAL SECURITY SERVICES, INC.					
	4/2/2009	193919	318.31		
				SEC SRVCS>2/28/09 @C&RC	214.76
				SEC SRVCS>2/28/09 @TWNGTE	103.55
	4/9/2009	194087	2,711.35		
				SEC SRVCS>2/21/09	1,173.51
				SEC SRVCS>3/14/09	1,537.84
	4/23/2009	194456	3,125.53		
				SEC SRVCS>3/15 -3/21/09	1,418.95
				SEC SRVCS>3/22 -3/28/09	1,706.58
	4/30/2009	194590	3,457.25		
				SEC SRVCS:3/29 -4/4/09 CRC/LIB	1,418.95
				SEC SRVCS:4/5 -4/11/09 CTY/LIB	2,038.30
	Vendor Total		**9,612.44**		
FYTD for GENERAL SECURITY SERVICES, INC.			**95,842.56**		
GEO PLASTICS, INC.					
	4/30/2009	194591	4,785.76		
				DRAINER CONTAINERS	3,101.85
				FREIGHT CHARGES	1,412.50
				SALES TAX	271.41
	Vendor Total		**4,785.76**		
FYTD for GEO PLASTICS, INC.			**8,993.50**		
GIBBS, GIDEN, LOCHER, TURNER & SENET LLP					
	4/2/2009	193920	6,504.94		
				LEGAL COUNSEL-LASSELLE ST PROJ	73.38
				FEB'09 LGL SRVCS>EMPIRE LAND	6,431.56
	4/23/2009	194457	1,041.51		
				FEB'09 LGL SRVCS-GENERAL	1,041.51
	Vendor Total		**7,546.45**		
FYTD for GIBBS, GIDEN, LOCHER, TURNER & SENET LLP			**71,614.55**		
GIS PLANNING, INC					
	4/16/2009	194290	11,100.00		
				JUL'08-JUN'09 WEB SERVICES	11,100.00
	Vendor Total		**11,100.00**		
FYTD for GIS PLANNING, INC			**11,100.00**		
GONG ENTERPRISES, INC.					
	4/9/2009	194088	534.00		
				PM35672-PROF. SRVCS	494.00
				TR37211-PROF. SRVCS	40.00
	Vendor Total		**534.00**		
FYTD for GONG ENTERPRISES, INC.			**13,432.28**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
GONZALES, LORENZ R.					
	4/16/2009	194291	79.20		
				MILEAGE REIMBURSEMENT	79.20
	Vendor Total		**79.20**		
FYTD for GONZALES, LORENZ R.			**204.35**		
GONZALEZ, CATALINA R.					
	4/16/2009	194292	114.00		
				3 DAYS-INSTRUCT. SRVCS	114.00
	Vendor Total		**114.00**		
FYTD for GONZALEZ, CATALINA R.			**836.00**		
GONZALEZ, YOLANDA					
	4/9/2009	194089	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for GONZALEZ, YOLANDA			**25.00**		
GORDON-TRAMMELL, LOLA					
	4/9/2009	194090	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for GORDON-TRAMMELL, LOLA			**25.00**		
GOUDEAU, MICHELLE					
	4/16/2009	194293	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for GOUDEAU, MICHELLE			**25.00**		
GOVEA, MADE LOURDES					
	4/2/2009	193921	141.72		
				RFND-PLN CK/PERMIT FEES	114.00
				RFND-PLN CK/PERMIT FEES	27.72
	Vendor Total		**141.72**		
FYTD for GOVEA, MADE LOURDES			**5,364.72**		
GOZDECKI, DAN					
	4/2/2009	193922	513.00		
				KUNG FU YTH-8 PARTICIPANTS	216.00
				KUNG FU ADLT-11 PARTICIPANTS	297.00
	Vendor Total		**513.00**		
FYTD for GOZDECKI, DAN			**5,416.80**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
GRANICUS, INC.					
	4/2/2009	193923	1,650.75		
				FEB'09 MANAGED SERVICE	50.25
				MAR'09 MANAGED SERVICE	1,500.00
				MAR'09 MANAGED SERVICE	50.25
				APR'09 MANAGED SERVICE	50.25
	4/16/2009	194294	1,500.00		
				APR'09 MANAGED SERVICE	1,500.00
	4/23/2009	194458	1,500.00		
				FEB'09 MANAGED SERVICE	1,500.00
	Vendor Total		**4,650.75**		
FYTD for GRANICUS, INC.			**17,002.50**		
GREINES, MARTIN, STEIN & RICHLAND, LLP					
	4/9/2009	194091	5,775.65		
				FEB'09 LGL SRVCS-FITCH	5,775.65
	4/30/2009	194592	1,552.59		
				GEN LIAB LGL FEES>3/31/09	36.93
				GEN LIAB LGL FEES>3/31/09	1,515.66
	Vendor Total		**7,328.24**		
FYTD for GREINES, MARTIN, STEIN & RICHLAND, LLP			**15,407.61**		
GRIFFIN, MARLENE C					
	4/2/2009	193924	318.73		
				APR'09 RET MED BNFT	318.73
	4/30/2009	194593	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for GRIFFIN, MARLENE C			**3,279.65**		
GUILLIS, LINDA B.					
	4/2/2009	193926	318.73		
				APR'09 RET MED BNFT	318.73
	4/16/2009	194295	243.73		
				AUG'08 RETIREE MED BNFT	243.73
	4/30/2009	194594	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**881.19**		
FYTD for GUILLIS, LINDA B.			**3,056.03**		
GUTIERREZ GRADING & DIGGING					
	4/9/2009	194092	42.25		
				RFND-BUS. LIC. OVRPMT	42.25
	Vendor Total		**42.25**		
FYTD for GUTIERREZ GRADING & DIGGING			**42.25**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
GUTIERREZ, VICENTE					
	4/9/2009	194093	50.00		
				RFND-TRAP DEPOSIT	50.00
	Vendor Total		**50.00**		
FYTD for GUTIERREZ, VICENTE			**50.00**		
GUZMAN'S CART SERVICE					
	4/16/2009	194296	4,049.00		
				MAR'09 CART RTRVL SRVC	4,049.00
	Vendor Total		**4,049.00**		
FYTD for GUZMAN'S CART SERVICE			**40,290.00**		
HAIR PERFECT					
	4/23/2009	194459	142.96		
				RFND-BUS. LIC. OVRPMT	142.96
	Vendor Total		**142.96**		
FYTD for HAIR PERFECT			**228.92**		
HAMBURG, IRENE					
	4/2/2009	193927	907.23		
				OCT'08-JAN'09 RET MED BNFT	907.23
	Vendor Total		**907.23**		
FYTD for HAMBURG, IRENE			**2,080.98**		
HAMPTON, HERMAN					
	4/30/2009	194595	75.00		
				RFND-SPAY/NEUTER DEPOSIT	75.00
	Vendor Total		**75.00**		
FYTD for HAMPTON, HERMAN			**75.00**		
HANES, MARTIN D.					
	4/2/2009	193928	318.73		
				APR'09 RET MED BNFT	318.73
	4/16/2009	194297	49.08		
				12/28/08 & 3/27/09 PREMIUMS	49.08
	4/30/2009	194596	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**686.54**		
FYTD for HANES, MARTIN D.			**2,373.92**		
HANSEN, ROBERT L.					
	4/30/2009	194597	206.50		
				PER DIEM-LCC CITY ATTY'S CONF.	206.50
	Vendor Total		**206.50**		
FYTD for HANSEN, ROBERT L.			**526.50**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
HARDING, JOHN S.					
	4/2/2009	193929	318.73		
				APR'09 RET MED BNFT	318.73
	4/30/2009	194598	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for HARDING, JOHN S.			**3,056.03**		
HARRIS & ASSOCIATES, INC.					
	4/9/2009	194094	3,808.80		
				SUNNYMD BLVD REVIT. PROJ SVCS.	3,808.80
	4/23/2009	194460	21,771.06		
				SUNNYMD EMWD PIPELINE PROJ SVC	3,464.70
				SUNNYMD REVIT. PROJ SVCS.	15,799.68
				SUNNYMD REVIT. PROJ SVCS.	105.54
				SUNNYMD REVIT. PROJ SVCS.	2,401.14
	Vendor Total		**25,579.86**		
FYTD for HARRIS & ASSOCIATES, INC.			**401,701.04**		
HARRIS FAMILY DAYCARE					
	4/9/2009	194095	23.70		
				RFND-BUS. LIC. OVRPMT	23.70
	Vendor Total		**23.70**		
FYTD for HARRIS FAMILY DAYCARE			**23.70**		
HARRIS, SCOTT					
	4/16/2009	194298	432.00		
				YTH TENNIS-3 PARTICIPANTS	136.00
				YTH TENNIS-3 PARTICIPANTS	8.00
				YTH TENNIS-1 PARTICIPANT	48.00
				TENNIS-3 PARTICIPANTS	144.00
				TENNIS-2 PARTICIPANTS	96.00
	Vendor Total		**432.00**		
FYTD for HARRIS, SCOTT			**1,296.00**		
HATFIELD, CHARLES					
	4/2/2009	193930	318.73		
				APR'09 RET MED BNFT	318.73
	4/30/2009	194599	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for HATFIELD, CHARLES			**3,056.03**		

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	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
HAUSER, ADRIANA					
	4/16/2009	194299	798.00		
				21 DAYS-INSTRUCT SRVCS	798.00
	Vendor Total		**798.00**		
FYTD for HAUSER, ADRIANA			**5,244.00**		
HDL/HINDERLITER DE LLAMAS & ASSOCIATES					
	4/30/2009	194600	4,099.15		
				CNSLTNG SRVCS-1ST QTR	405.00
				AUDIT SRVCS-SALES QTR 3 2008	3,199.15
				CNSLTNG SRVCS-1ST QTR	495.00
	Vendor Total		**4,099.15**		
FYTD for HDL/HINDERLITER DE LLAMAS & ASSOCIATES			**15,416.26**		
HEFFLEY, ROSS W.					
	4/2/2009	193931	318.73		
				APR'09 RET MED BNFT	318.73
	4/30/2009	194601	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for HEFFLEY, ROSS W.			**2,812.30**		
HEIM, BERNADETTE					
	4/16/2009	194300	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for HEIM, BERNADETTE			**20.00**		
HEINEN, ALFRED					
	4/23/2009	194461	52.00		
				RFND-DOG LICENSE	26.00
				RFND-DOG LICENSE	26.00
	Vendor Total		**52.00**		
FYTD for HEINEN, ALFRED			**52.00**		
HEISTERBERG, ANTHONY					
	4/2/2009	193932	318.73		
				APR'09 RET MED BNFT	318.73
	4/30/2009	194602	0.00		
				MAY'09 RET MED BNFT	318.73
				MAY'09 RET MED BNFT	-318.73
	Vendor Total		**318.73**		
FYTD for HEISTERBERG, ANTHONY			**956.19**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
HENKELS & MCCOY, INC.					
	4/9/2009	194096	64.10		
				RFND-BUS. LIC. OVRPMT	64.10
	Vendor Total		**64.10**		
FYTD for HENKELS & MCCOY, INC.			**64.10**		
HENKENIUS, LINDSEY					
	4/2/2009	193933	1,066.80		
				GUITAR-27 PARTICIPANTS	1,066.80
	Vendor Total		**1,066.80**		
FYTD for HENKENIUS, LINDSEY			**4,705.05**		
HENRY, ARLENE					
	4/2/2009	193934	78.11		
				MV UTILITY REFUND	78.11
	Vendor Total		**78.11**		
FYTD for HENRY, ARLENE			**78.11**		
HERIAN, BRIAN					
	4/9/2009	194097	0.00		
				PER DIEM-INFORMANT DEV & MAINT	150.00
				PER DIEM-INFORMANT DEV & MAINT	-150.00
	Vendor Total		**0.00**		
FYTD for HERIAN, BRIAN			**0.00**		
HERNANDEZ, GUADALUPE					
	4/9/2009	194098	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for HERNANDEZ, GUADALUPE			**25.00**		
HERNANDEZ, PATRICIA					
	4/9/2009	194099	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for HERNANDEZ, PATRICIA			**25.00**		
HERRICK, ROBERT D.					
	4/30/2009	194603	206.50		
				PER DIEM-LCC CITY ATTY'S CONF.	206.50
	Vendor Total		**206.50**		
FYTD for HERRICK, ROBERT D.			**398.50**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
HETHERMAN, ANTHONY CHRISTOPHER					
	4/23/2009	194462	31.35		
				MILEAGE REIMBURSEMENT	31.35
	Vendor Total		**31.35**		
FYTD for HETHERMAN, ANTHONY CHRISTOPHER			**62.70**		
HICKS, VINCENT					
	4/13/2009	194215	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for HICKS, VINCENT			**25.00**		
HIGGS, DEBRA					
	4/9/2009	194100	36.00		
				OIL PAINTING-1 PARTICIPANT	36.00
	Vendor Total		**36.00**		
FYTD for HIGGS, DEBRA			**72.00**		
HIGH VALLEY CONSTRUCTION					
	4/16/2009	194301	33.98		
				BUS. L.IC. OVRPMT RFND	33.98
	Vendor Total		**33.98**		
FYTD for HIGH VALLEY CONSTRUCTION			**33.98**		
HIGHSMITH, INC					
	4/16/2009	194302	2,730.22		
				SECURITY STRIPS-LIBRARY	214.00
				SECURITY STRIPS-LIBRARY	195.00
				VISTAFOIL RCVRS-LIBRARY	1,412.55
				VISTAFOIL RCVRS-LIBRARY	903.67
				SALES TAX	211.20
				SHIPPING	5.00
				USE TAX ACCRUAL	-211.20
	Vendor Total		**2,730.22**		
FYTD for HIGHSMITH, INC			**2,730.22**		
HINCK, JANICE					
	4/9/2009	194101	38.00		
				RFND-TRAP DEPOSIT	38.00
	Vendor Total		**38.00**		
FYTD for HINCK, JANICE			**38.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
HOWARD, NICOLE					
	4/9/2009	194102	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for HOWARD, NICOLE			**25.00**		
HUDSON, DEIDRE					
	4/9/2009	194103	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for HUDSON, DEIDRE			**25.00**		
HUFFMAN-FORT, KEISHA					
	4/9/2009	194104	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for HUFFMAN-FORT, KEISHA			**25.00**		
HYMES, DONNESHA					
	4/16/2009	194303	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for HYMES, DONNESHA			**25.00**		
ICMA RETIREMENT CORP 457					
	4/10/2009	2382	13,290.49		
				DEF COMP 457 4/10/09	13,290.49
	4/24/2009	2392	13,265.49		
				DEF COMP 457 4/24/09	13,265.49
	Vendor Total		**26,555.98**		
FYTD for ICMA RETIREMENT CORP 457			**260,067.67**		
IL SORRENTO MOBILE PARK					
	4/2/2009	193935	163.74		
				RFND UT USER TAXES-EXMPT RESID	163.74
	Vendor Total		**163.74**		
FYTD for IL SORRENTO MOBILE PARK			**1,854.65**		
ING USA ANNUITY & LIFE INSURANCE CO.					
	4/16/2009	194304	625.00		
				NON-EXEMPT ANNUITY	625.00
	Vendor Total		**625.00**		
FYTD for ING USA ANNUITY & LIFE INSURANCE CO.			**6,250.00**		

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INLAND CARPET CLEANING					
	4/16/2009	194305	37.44		
				RFND-BUS. LIC. OVRPMT	37.44
	Vendor Total		**37.44**		
FYTD for INLAND CARPET CLEANING			**37.44**		
INLAND EMPIRE MAGAZINE					
	4/9/2009	194105	1,395.00		
				ADVRTSNG FOR APR'09 ISSUE	1,395.00
	Vendor Total		**1,395.00**		
FYTD for INLAND EMPIRE MAGAZINE			**3,985.00**		
INLAND EMPIRE PROPERTY SERVICE, INC					
	4/16/2009	194306	5,126.58		
				NSNC ABTMNT:485144007	647.91
				WEED ABTMNT:MAF FIELD	2,914.00
				WEED ABTMNT:474490020	1,564.67
	Vendor Total		**5,126.58**		
FYTD for INLAND EMPIRE PROPERTY SERVICE, INC			**60,346.41**		
INLAND OASIS WATER					
	4/9/2009	194106	24.61		
				RFND-BUS. LIC. OVRPMT	24.61
	Vendor Total		**24.61**		
FYTD for INLAND OASIS WATER			**24.61**		
INLAND PETROLEUM EQUIPMENT & REPAIR, INC					
	4/16/2009	194307	1,039.92		
				CARB VPR RCVRY TEST-FS#2	458.00
				CARB VPR RCVRY TEST-FS#2	123.92
				CARB VPR RCVRY TEST-FS#48	458.00
	Vendor Total		**1,039.92**		
FYTD for INLAND PETROLEUM EQUIPMENT & REPAIR, INC			**2,823.77**		
INLAND TAN					
	4/9/2009	194107	86.95		
				RFND-BUS. LIC. OVRPMT	86.95
	Vendor Total		**86.95**		
FYTD for INLAND TAN			**86.95**		
INSIDE PLANTS, INC.					
	4/9/2009	194108	316.00		
				APR'09 PLANT MAINTENANCE	316.00
	Vendor Total		**316.00**		
FYTD for INSIDE PLANTS, INC.			**3,160.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
INTERNAL REVENUE SERVICE					
	4/1/2009	2372	2,000.00		
				DEP TO FEDERAL ACCT	2,000.00
	4/3/2009	2373	3,706.95		
				DEP FED INC TAX W/H 4/3/09	3,706.95
	4/8/2009	2376	19,084.84		
				DEP FED INC TAX W/H 4/8/09	19,084.84
	4/22/2009	2386	6,147.29		
				DEP FED INC TAX W/H 4/22/09	6,147.29
	Vendor Total		**30,939.08**		
FYTD for INTERNAL REVENUE SERVICE			**4,354,416.11**		
INTERNATIONAL HISPANIC NETWORK					
	4/23/2009	194463	50.00		
				MBR RNWL>MEL ALONZO	50.00
	Vendor Total		**50.00**		
FYTD for INTERNATIONAL HISPANIC NETWORK			**50.00**		
IPMA					
	4/23/2009	194464	360.00		
				MBRSHP DUES>5/31/10	360.00
	Vendor Total		**360.00**		
FYTD for IPMA			**705.00**		
IRON MOUNTAIN OFF-SITE DATA PROTECTION					
	4/30/2009	194604	1,114.98		
				APR'09 STORAGE FEES	1,114.98
	Vendor Total		**1,114.98**		
FYTD for IRON MOUNTAIN OFF-SITE DATA PROTECTION			**11,777.17**		
IRONWOOD SMOKE SHOP					
	4/9/2009	194109	99.91		
				RFND-BUS. LIC. OVRPMT	99.91
	4/16/2009	194308	120.00		
				FALSE ALARM REFUND	120.00
	Vendor Total		**219.91**		
FYTD for IRONWOOD SMOKE SHOP			**219.91**		
ISS SWEEPING, INC.					
	4/23/2009	194465	2,503.50		
				MAR'09 STREET SWEEPING	1,783.50
				MAR'09 STREET SWEEPING	720.00
	Vendor Total		**2,503.50**		
FYTD for ISS SWEEPING, INC.			**24,616.52**		

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	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
ITERIS, INC.					
	4/2/2009	193936	16,184.50		
				ENGINEERING SVCS-ITS MSTR PLAN	16,184.50
	4/30/2009	194605	2,969.50		
				ENGINEERING SVCS-ITS MSTR PLAN	2,969.50
	Vendor Total		**19,154.00**		
FYTD for ITERIS, INC.			**86,993.00**		
J.D.H. CONTRACTING					
	4/23/2009	194466	7,087.00		
				RPR TILES AT FS #48	5,624.00
				TILE WORK AT FS #48	1,463.00
	4/30/2009	194606	1,189.31		
				WALL REPAIR AT CRC BLDG	1,189.31
	Vendor Total		**8,276.31**		
FYTD for J.D.H. CONTRACTING			**92,532.81**		
JACKSON, JERAMY					
	4/9/2009	194110	966.50		
				TUITION REIMBURSEMENT	966.50
	Vendor Total		**966.50**		
FYTD for JACKSON, JERAMY			**966.50**		
JAMBA JUICE					
	4/30/2009	194607	6,862.00		
				SMOOTHIES FOR STUDENTS	6,862.00
	Vendor Total		**6,862.00**		
FYTD for JAMBA JUICE			**6,862.00**		
JAMES, CARON					
	4/23/2009	194467	75.00		
				RFND-SPAY/NEUTER DEPOSIT	75.00
	Vendor Total		**75.00**		
FYTD for JAMES, CARON			**75.00**		
JITNEY COMPANY					
	4/23/2009	194468	53.63		
				RFND-BUS. LIC. OVRPMT	53.63
	Vendor Total		**53.63**		
FYTD for JITNEY COMPANY			**53.63**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
JOE A. GONSALVES & SON					
	4/9/2009	194111	3,150.00		
				APR'09 LEGIS. SRVCS	3,150.00
	Vendor Total		**3,150.00**		
FYTD for JOE A. GONSALVES & SON			**31,500.00**		
JOHNSON, CHERYL					
	4/16/2009	194310	50.00		
				RFND-STARS SPORTS CLUB	25.00
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**50.00**		
FYTD for JOHNSON, CHERYL			**50.00**		
JOHNSON, DELIA					
	4/2/2009	193937	54.00		
				AEROBICS-3 PARTICIPANTS	54.00
	Vendor Total		**54.00**		
FYTD for JOHNSON, DELIA			**234.00**		
JONES, APRIL					
	4/2/2009	193938	40.00		
				RFND-SOCCER REGIST.	40.00
	Vendor Total		**40.00**		
FYTD for JONES, APRIL			**40.00**		
JONES, CHARLES					
	4/30/2009	194608	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for JONES, CHARLES			**95.00**		
JONES, SUSAN					
	4/2/2009	193939	318.73		
				APR'09 RET MED BNFT	318.73
	4/30/2009	194609	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for JONES, SUSAN			**3,056.03**		
JORGE, DAWN					
	4/2/2009	193940	1,395.00		
				TUITION REIMBURSEMENT	1,395.00
	Vendor Total		**1,395.00**		
FYTD for JORGE, DAWN			**2,895.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
JTB SUPPLY CO., INC.					
	4/23/2009	194469	23,164.39		
				79AH BATTERIES	7,405.88
				PAD BASE	108.75
				79AH BATTERIES	7,405.88
				PAD BASE	108.75
				DUAL METER SRVC CBNT	8,135.13
	Vendor Total		**23,164.39**		
FYTD for JTB SUPPLY CO., INC.			**247,969.73**		
K-12 SPECIALTIES, INC.					
	4/23/2009	194470	67.03		
				ALL FIBER RINSE-C&RC	67.03
	Vendor Total		**67.03**		
FYTD for K-12 SPECIALTIES, INC.			**807.92**		
KALCHERT-WASHINGTON, MARICK					
	4/30/2009	194610	75.00		
				RFND-SPAY/NEUTER DEPOSIT	75.00
	Vendor Total		**75.00**		
FYTD for KALCHERT-WASHINGTON, MARICK			**75.00**		
KANE, BALLMER & BERKMAN					
	4/9/2009	194113	1,353.94		
				JAN'09 LGL SRVCS-HOUSING	860.00
				FEB'09 LGL SRVCS-HOUSING	493.94
	Vendor Total		**1,353.94**		
FYTD for KANE, BALLMER & BERKMAN			**6,893.94**		
KARRER, JEFFREY					
	4/23/2009	194471	570.00		
				RFND MOB SQUAD REGIST.	570.00
	Vendor Total		**570.00**		
FYTD for KARRER, JEFFREY			**570.00**		
KDM MERIDIAN, INC.					
	4/2/2009	193941	8,795.00		
				SUNNYMD BLVD REVIT. PROJ SVCS.	8,795.00
	4/16/2009	194311	630.00		
				SUNNYMD BLVD REVIT. PROJ SVCS.	630.00
	Vendor Total		**9,425.00**		
FYTD for KDM MERIDIAN, INC.			**73,080.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
KEN MART					
	4/23/2009	194472	33.47		
				RFND-BUS. LIC. OVRPMT	33.47
	Vendor Total		**33.47**		
FYTD for KEN MART			**33.47**		
KENKZ TAX SERVICE					
	4/9/2009	194114	23.61		
				RFND-BUS. LIC. OVRPMT	23.61
	Vendor Total		**23.61**		
FYTD for KENKZ TAX SERVICE			**23.61**		
KERRY A. BERG & ASSOCIATES, INC					
	4/23/2009	194473	2,914.50		
				ACCIDENT RECONST>2007-23A	2,914.50
	4/30/2009	194611	1,090.75		
				LGL SRVCS: 2007-23A	833.25
				LGL SRVCS: 2007-23A	257.50
	Vendor Total		**4,005.25**		
FYTD for KERRY A. BERG & ASSOCIATES, INC			**17,199.00**		
KIMLEY-HORN & ASSOC., INC.					
	4/2/2009	193942	11,998.75		
				1-215/CACTUS INTERCH. IMP SVCS	11,998.75
	Vendor Total		**11,998.75**		
FYTD for KIMLEY-HORN & ASSOC., INC.			**44,777.34**		
KIMMEL, JAMES					
	4/2/2009	193943	8,931.72		
				RFND PLOT PLAN BALANCE	3,210.00
				RFND-TENT. TRACT MAP	3,931.20
				RFND-CHG ZN FEE	875.06
				RFND-GEN PLAN AMEND FEE	915.46
	Vendor Total		**8,931.72**		
FYTD for KIMMEL, JAMES			**8,931.72**		
KING, PATRICIA A.					
	4/2/2009	193944	318.73		
				APR'09 RET MED BNFT	318.73
	4/30/2009	194612	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for KING, PATRICIA A.			**3,056.03**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
KINSER, CYNTHIA S.					
	4/2/2009	193945	550.00		
				CNSLTNG SRVCS-PERMITS PLUS	550.00
	Vendor Total		**550.00**		
FYTD for KINSER, CYNTHIA S.			**4,650.00**		
KWIK KEY LOCK & SAFE					
	4/23/2009	194474	49.49		
				RFND-BUS. LIC. OVRPMT	49.49
	Vendor Total		**49.49**		
FYTD for KWIK KEY LOCK & SAFE			**49.49**		
LACAVA, DEANNA					
	4/30/2009	194614	50.00		
				RFND-TRAP DEPOSIT	50.00
	Vendor Total		**50.00**		
FYTD for LACAVA, DEANNA			**50.00**		
LAIDLAW TRANSIT, INC. DBA FIRST STUDENT					
	4/23/2009	194475	751.88		
				BUS SRVC FOR FIELD TRIP	375.94
				BUS SRVC FOR FIELD TRIP	375.94
	Vendor Total		**751.88**		
FYTD for LAIDLAW TRANSIT, INC. DBA FIRST STUDENT			**11,097.92**		
LANG, TRACEY					
	4/23/2009	194476	190.00		
				5 DAYS-INSTRUCT. SRVCS	190.00
	Vendor Total		**190.00**		
FYTD for LANG, TRACEY			**608.00**		
LAWN TECH EQUIPMENT					
	4/23/2009	194477	186.22		
				SAW BLADES	113.22
				CHAIN SHARPENING	73.00
	Vendor Total		**186.22**		
FYTD for LAWN TECH EQUIPMENT			**1,006.60**		
LE FEVER, CHERRI					
	4/23/2009	194478	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for LE FEVER, CHERRI			**95.00**		

City of Moreno Valley

Check Register

For Period 4/1/2009 through 4/30/2009

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
LEDESMA, WENDY					
	4/9/2009	194116	50.00		
				RFND-TRAP DEPOSIT	50.00
	Vendor Total		**50.00**		
FYTD for LEDESMA, WENDY			**100.00**		
LEKOS ELECTRIC, INC.					
	4/23/2009	194479	75.00		
				RFND-BUS. LIC. OVRPMT	75.00
	Vendor Total		**75.00**		
FYTD for LEKOS ELECTRIC, INC.			**75.00**		
LETCHER, LUCREATIA					
	4/16/2009	194312	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for LETCHER, LUCREATIA			**25.00**		
LEWIS BRISBOIS BISGAARD & SMITH LLP					
	4/30/2009	194615	629.76		
				GEN LIAB LGL FEES>3/31/09	629.76
	Vendor Total		**629.76**		
FYTD for LEWIS BRISBOIS BISGAARD & SMITH LLP			**7,195.39**		
LEWIS, TODD					
	4/9/2009	194117	150.00		
				PER DIEM-INFORMANT DEV & MAINT	150.00
	Vendor Total		**150.00**		
FYTD for LEWIS, TODD			**150.00**		
LEXISNEXIS					
	4/30/2009	194616	1,559.00		
				MAR'09 ONLINE LGL RSRCH	1,270.14
				MAR'09 ONLINE LGL RSRCH	288.86
	Vendor Total		**1,559.00**		
FYTD for LEXISNEXIS			**16,536.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
LIEBERT, CASSIDY, WHITMORE					
	4/23/2009	194480	210.00		
				TRAINING FOR 6 EMPLOYEES	35.00
				TRAINING FOR 6 EMPLOYEES	35.00
				TRAINING FOR 6 EMPLOYEES	35.00
				TRAINING FOR 6 EMPLOYEES	35.00
				TRAINING FOR 6 EMPLOYEES	35.00
				TRAINING FOR 6 EMPLOYEES	35.00
	Vendor Total		**210.00**		
FYTD for LIEBERT, CASSIDY, WHITMORE			**1,050.00**		
LIM & NASCIMENTO ENGINEERING CORP.					
	4/23/2009	194481	17,694.56		
				PERRIS BLVD WIDENING PROJ SVCS	17,694.56
	4/23/2009	194482	8,946.50		
				TEMCO ST. SIDEWALK IMP SVCS.	140.50
				VOUGHT ST. SIDEWALK IMP SVCS.	2,775.50
				BOEING/McDONNEL ST SIDEWLK IMP	6,030.50
	Vendor Total		**26,641.06**		
FYTD for LIM & NASCIMENTO ENGINEERING CORP.			**493,952.12**		
LIMPIO CLEANING SERVICES					
	4/16/2009	194314	68.00		
				RFND-BUS. LIC. OVRPMT	68.00
	Vendor Total		**68.00**		
FYTD for LIMPIO CLEANING SERVICES			**68.00**		
LIN R ROGERS ELECTRICAL CONTRACTORS, INC					
	4/9/2009	194118	41.23		
				RFND-BUS. LIC. OVRPMT	41.23
	Vendor Total		**41.23**		
FYTD for LIN R ROGERS ELECTRICAL CONTRACTORS, INC			**41.23**		
LIVELY, ANTOINETTE					
	4/16/2009	194315	150.00		
				PER DIEM-INFORMANT DEV & MAINT	150.00
	Vendor Total		**150.00**		
FYTD for LIVELY, ANTOINETTE			**150.00**		
LOGAN, CHARLES					
	4/2/2009	193946	318.73		
				APR'09 RET MED BNFT	318.73
	4/30/2009	194617	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for LOGAN, CHARLES			**3,056.03**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
LOR GEOTECHNICAL GROUP, INC.					
	4/23/2009	194483	5,490.00		
				PIGEON PASS WIDENING PROJ SVCS	5,490.00
	4/30/2009	194618	1,948.00		
				PIGEON PASS RD STREET IMP SVCS	1,948.00
	Vendor Total		**7,438.00**		
FYTD for LOR GEOTECHNICAL GROUP, INC.			**151,568.50**		
LOWERY, JUNE					
	4/23/2009	194484	21.60		
				PICNIC SHLTR RFND	21.60
	Vendor Total		**21.60**		
FYTD for LOWERY, JUNE			**21.60**		
LYNCH. PATRICK					
	4/2/2009	193947	320.00		
				PER DIEM-CDR TECH/ANALYST TRNG	320.00
	Vendor Total		**320.00**		
FYTD for LYNCH. PATRICK			**512.00**		
MAD SCIENCE OF THE INLAND EMPIRE					
	4/9/2009	194119	12,800.00		
				ASP SYSTEM 1 & CRAZY CHEM	12,800.00
	Vendor Total		**12,800.00**		
FYTD for MAD SCIENCE OF THE INLAND EMPIRE			**247,440.00**		
MADISON-FAIRRER, MARGO					
	4/16/2009	194316	798.00		
				21 DAYS-INSTRUCT SRVCS	798.00
	Vendor Total		**798.00**		
FYTD for MADISON-FAIRRER, MARGO			**4,674.00**		
MAGANA, MARIA					
	4/9/2009	194120	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for MAGANA, MARIA			**25.00**		
MAJOR, ENALCO					
	4/9/2009	194121	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for MAJOR, ENALCO			**25.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
MAKI, MARTHA					
	4/9/2009	194122	20.00		
				RABIES DEPOSIT REFUND	20.00
	Vendor Total		**20.00**		
FYTD for MAKI, MARTHA			**20.00**		
MALLISON, KELLY					
	4/9/2009	194123	95.00		
				RABIES & SN DEPOSIT REFUND	20.00
				RABIES & SN DEPOSIT REFUND	75.00
	Vendor Total		**95.00**		
FYTD for MALLISON, KELLY			**95.00**		
MARCH JOINT POWERS AUTHORITY					
	4/16/2009	194317	20.94		
				FEB'09 GAS-BLDG #823	9.27
				FEB'09 GAS-BLDG #938	2.08
				MAR'09 GAS-BLDG #823	7.83
				MAR'09 GAS-BLDG #938	1.76
	Vendor Total		**20.94**		
FYTD for MARCH JOINT POWERS AUTHORITY			**118.71**		
MARCHAND, TIM/WENDY					
	4/30/2009	194619	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for MARCHAND, TIM/WENDY			**20.00**		
MARKETNET, INC.					
	4/16/2009	194318	1,472.94		
				UMBRELLAS WITH CITY LOGO	1,472.94
	Vendor Total		**1,472.94**		
FYTD for MARKETNET, INC.			**1,472.94**		
MARQUEZ, GLORIA					
	4/9/2009	194124	430.91		
				REFND-BLDG PERMIT FEES OVRPYMT	154.00
				REFND-BLDG PERMIT FEES OVRPYMT	122.00
				REFND-BLDG PERMIT FEES OVRPYMT	122.00
				REFND-BLDG PERMIT FEES OVRPYMT	32.91
	Vendor Total		**430.91**		
FYTD for MARQUEZ, GLORIA			**430.91**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
MARRERO, JOHN					
	4/9/2009	194125	20.00		
				RABIES DEPOSIT REFUND	20.00
	Vendor Total		**20.00**		
FYTD for MARRERO, JOHN			**20.00**		
MARTIAL ARTS INTERNATIONAL, USKO					
	4/2/2009	193948	56.00		
				KICKBOXING-1 PARTICIPANT	56.00
	Vendor Total		**56.00**		
FYTD for MARTIAL ARTS INTERNATIONAL, USKO			**1,491.20**		
MARTINEZ, HUMBERTO					
	4/23/2009	194485	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for MARTINEZ, HUMBERTO			**95.00**		
MATHIS, NOLAN					
	4/2/2009	193949	288.60		
				RETIREE MED BENEFIT-02/09 PREM	288.60
	4/30/2009	194620	288.60		
				MAR'09 RET MED BNFT	288.60
	Vendor Total		**577.20**		
FYTD for MATHIS, NOLAN			**2,815.64**		
MATICH CORPORATION					
	4/23/2009	194486	22,675.23		
				ASPHALTIC CONCRETE FOR PROM	2,585.50
				ASPHALTIC CONCRETE FOR PROM	28.41
				ASPHALTIC CONCRETE FOR PROM	10,083.45
				ASPHALTIC CONCRETE FOR PROM	260.10
				ASPHALTIC CONCRETE FOR PROM	9,717.77
	4/30/2009	194621	21,701.06		
				ASPHALTIC CONCRETE FOR PROM	748.25
				ASPHALTIC CONCRETE FOR PROM	528.35
				ASPHALTIC CONCRETE FOR PROM	10,755.68
				ASPHALTIC CONCRETE FOR PROM	3.62
				ASPHALTIC CONCRETE-PROM/PUMA	7,637.19
				ASPHALTIC CONCRETE-PROM/PUMA	507.00
				ASPHALTIC CONCRETE-PROM PROJS.	506.99
				ASPHALTIC CONCRETE-PROM PROJS.	506.99
				ASPHALTIC CONCRETE-PROM PROJS.	506.99
	Vendor Total		**44,376.29**		
FYTD for MATICH CORPORATION			**44,376.29**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
MAYO, DARLENE					
	4/16/2009	194319	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for MAYO, DARLENE			**25.00**		
MBIA MUNISERVICES COMPANY					
	4/9/2009	194126	9,234.11		
				UUT AUDIT SVCS JAN-MAR'09	9,234.11
	Vendor Total		**9,234.11**		
FYTD for MBIA MUNISERVICES COMPANY			**27,702.33**		
MCALLISTER, GERALD					
	4/30/2009	194622	104.06		
				REIMB.-SYSTEM RELIABILITY TRNG	104.06
	Vendor Total		**104.06**		
FYTD for MCALLISTER, GERALD			**850.47**		
MCCAIN TRAFFIC SUPPLY					
	4/30/2009	194623	182.70		
				PANELS FOR TRANSPORTATION	181.02
				PANELS FOR TRANSPORTATION	1.68
	Vendor Total		**182.70**		
FYTD for MCCAIN TRAFFIC SUPPLY			**182.70**		
MCCARTHY & BERLIN, LLP					
	4/2/2009	193950	568.15		
				LGL SRVCS>2/28/09	568.15
	Vendor Total		**568.15**		
FYTD for MCCARTHY & BERLIN, LLP			**34,249.81**		
MCDONALD PARTNERS, INC.					
	4/2/2009	193951	3,812.50		
				ADVISORY SRVCS-UTILITIES	3,812.50
	4/23/2009	194487	2,500.00		
				MAR'09 CONSULTING SRVCS	2,500.00
	Vendor Total		**6,312.50**		
FYTD for MCDONALD PARTNERS, INC.			**21,036.19**		
MCI					
	4/23/2009	194488	1,328.52		
				APR'09 INTERNET CONNECTION	1,328.52
	Vendor Total		**1,328.52**		
FYTD for MCI			**12,711.82**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
MCI WORLDCOM					
	4/16/2009	194320	518.06		
				APR'09 DATA SERVICES	518.06
	Vendor Total		**518.06**		
FYTD for MCI WORLDCOM			**1,533.87**		
MELAD & ASSOCIATES					
	4/16/2009	194321	7,974.52		
				PLAN CHECK SERVICES	7,974.52
	Vendor Total		**7,974.52**		
FYTD for MELAD & ASSOCIATES			**39,533.34**		
MENDOZA, ALICIA					
	4/16/2009	194322	224.40		
				MV UTILITY REFUND	224.40
	Vendor Total		**224.40**		
FYTD for MENDOZA, ALICIA			**224.40**		
MENDOZA, MARIA					
	4/9/2009	194127	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for MENDOZA, MARIA			**25.00**		
MENGISTU, YESHIALEM					
	4/9/2009	194128	103.40		
				MILEAGE REIMBURSEMENT	103.40
	Vendor Total		**103.40**		
FYTD for MENGISTU, YESHIALEM			**932.07**		
MERRIGAN, HEIDE					
	4/16/2009	194323	75.00		
				RFND-SPAY/NEUTER DEPOSIT	75.00
	Vendor Total		**75.00**		
FYTD for MERRIGAN, HEIDE			**75.00**		
MESSIN, LOUIS					
	4/2/2009	193952	318.73		
				RETIREE MED BENEFIT-APR'09	318.73
	4/30/2009	194624	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for MESSIN, LOUIS			**3,056.03**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
METOYER, MONIQUE					
	4/9/2009	194129	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for METOYER, MONIQUE			**25.00**		
METZ, RANDALL					
	4/30/2009	194625	15.00		
				REIMB FOR SO CAL FPO MEETING	15.00
	Vendor Total		**15.00**		
FYTD for METZ, RANDALL			**120.00**		
MIER, LUIS					
	4/16/2009	194324	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for MIER, LUIS			**25.00**		
MILES, ROBERT					
	4/2/2009	193953	318.73		
				RETIREE MED BENEFIT-APR'09	318.73
	4/30/2009	194626	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for MILES, ROBERT			**3,279.65**		
MILLER, NICOLE					
	4/2/2009	193954	20.00		
				RABIES DEPOSIT REFUND	20.00
	Vendor Total		**20.00**		
FYTD for MILLER, NICOLE			**95.00**		
MINARD, MARK E.					
	4/30/2009	194627	12.65		
				MILEAGE REIMBURSEMENT	12.65
	Vendor Total		**12.65**		
FYTD for MINARD, MARK E.			**91.50**		
MIRACLE RECREATION EQUIPMENT					
	4/9/2009	194130	1,552.84		
				MISC. PLAYGROUND EQUIP.	1,000.00
				MISC. PLAYGROUND EQUIP.	552.84
	Vendor Total		**1,552.84**		
FYTD for MIRACLE RECREATION EQUIPMENT			**16,126.53**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
MISSION LINEN SUPPLY, INC.					
	4/23/2009	194492	1,951.13		
				UNIFORM SUPPLY/LAUNDERING SVCS	18.52
				UNIFORM SUPPLY/LAUNDERING SVCS	18.52
				UNIFORM SUPPLY/LAUNDERING SVCS	18.52
				UNIFORM SUPPLY/LAUNDERING SVCS	18.52
				UNIFORM SUPPLY/LAUNDERING SVCS	18.52
				UNIFORM SUPPLY/LAUNDERING SVCS	57.29
				UNIFORM SUPPLY/LAUNDERING SVCS	57.90
				UNIFORM SUPPLY/LAUNDERING SVCS	57.09
				UNIFORM SUPPLY/LAUNDERING SVCS	57.29
				UNIFORM SUPPLY/LAUNDERING SVCS	57.09
				UNIFORM SUPPLY/LAUNDERING SVCS	14.49
				UNIFORM SUPPLY/LAUNDERING SVCS	14.49
				UNIFORM SUPPLY/LAUNDERING SVCS	14.09
				UNIFORM SUPPLY/LAUNDERING SVCS	14.09
				UNIFORM SUPPLY/LAUNDERING SVCS	14.09
				UNIFORM SUPPLY/LAUNDERING SVCS	31.51
				UNIFORM SUPPLY/LAUNDERING SVCS	31.51
				UNIFORM SUPPLY/LAUNDERING SVCS	31.51
				UNIFORM SUPPLY/LAUNDERING SVCS	26.29
				UNIFORM SUPPLY/LAUNDERING SVCS	31.51
				UNIFORM SUPPLY/LAUNDERING SVCS	8.99
				UNIFORM SUPPLY/LAUNDERING SVCS	8.99
				UNIFORM SUPPLY/LAUNDERING SVCS	8.99
				UNIFORM SUPPLY/LAUNDERING SVCS	8.99
				UNIFORM SUPPLY/LAUNDERING SVCS	8.99
				UNIFORM SUPPLY/LAUNDERING SVCS	13.48
				UNIFORM SUPPLY/LAUNDERING SVCS	13.48
				UNIFORM SUPPLY/LAUNDERING SVCS	13.48
				UNIFORM SUPPLY/LAUNDERING SVCS	13.48
				UNIFORM SUPPLY/LAUNDERING SVCS	13.48
				UNIFORM SUPPLY/LAUNDERING SVCS	17.98
				UNIFORM SUPPLY/LAUNDERING SVCS	17.98
				UNIFORM SUPPLY/LAUNDERING SVCS	17.98
				UNIFORM SUPPLY/LAUNDERING SVCS	17.98
				UNIFORM SUPPLY/LAUNDERING SVCS	17.98
				UNIFORM SUPPLY/LAUNDERING SVCS	3.49
				UNIFORM SUPPLY/LAUNDERING SVCS	4.08
				UNIFORM SUPPLY/LAUNDERING SVCS	4.08
				UNIFORM SUPPLY/LAUNDERING SVCS	4.08
				UNIFORM SUPPLY/LAUNDERING SVCS	4.08
				UNIFORM SUPPLY/LAUNDERING SVCS	49.25
				UNIFORM SUPPLY/LAUNDERING SVCS	46.67
				UNIFORM SUPPLY/LAUNDERING SVCS	49.85
				UNIFORM SUPPLY/LAUNDERING SVCS	46.67
				UNIFORM SUPPLY/LAUNDERING SVCS	49.45
				UNIFORM SUPPLY/LAUNDERING SVCS	93.97
				UNIFORM SUPPLY/LAUNDERING SVCS	91.33
				UNIFORM SUPPLY/LAUNDERING SVCS	91.33
				UNIFORM SUPPLY/LAUNDERING SVCS	91.33
				UNIFORM SUPPLY/LAUNDERING SVCS	91.33
				UNIFORM SUPPLY/LAUNDERING SVCS	14.65
				UNIFORM SUPPLY/LAUNDERING SVCS	14.65
				UNIFORM SUPPLY/LAUNDERING SVCS	14.65

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
				UNIFORM SUPPLY/LAUNDERING SVCS	14.65
				UNIFORM SUPPLY/LAUNDERING SVCS	14.65
				UNIFORM SUPPLY/LAUNDERING SVCS	8.99
				UNIFORM SUPPLY/LAUNDERING SVCS	8.99
				UNIFORM SUPPLY/LAUNDERING SVCS	8.99
				UNIFORM SUPPLY/LAUNDERING SVCS	8.99
				UNIFORM SUPPLY/LAUNDERING SVCS	8.99
				UNIFORM SUPPLY/LAUNDERING SVCS	10.38
				UNIFORM SUPPLY/LAUNDERING SVCS	10.25
				UNIFORM SUPPLY/LAUNDERING SVCS	10.25
				UNIFORM SUPPLY/LAUNDERING SVCS	10.25
				UNIFORM SUPPLY/LAUNDERING SVCS	10.25
				UNIFORM SUPPLY/LAUNDERING SVCS	40.42
				UNIFORM SUPPLY/LAUNDERING SVCS	40.42
				UNIFORM SUPPLY/LAUNDERING SVCS	43.47
				UNIFORM SUPPLY/LAUNDERING SVCS	40.42
				UNIFORM SUPPLY/LAUNDERING SVCS	41.02
				LINEN RENTAL & MAINT. SVCS	24.86
				LINEN RENTAL & MAINT. SVCS	24.86
	Vendor Total		**1,951.13**		
FYTD for MISSION LINEN SUPPLY, INC.			**18,806.56**		
MITY-LITE, INC.					
	4/23/2009	194493	996.00		
				FOLDING CHAIRS	876.00
				SALES TAX	76.65
				SHIPPING	120.00
				USED TAX-ACCRUAL	-76.65
	Vendor Total		**996.00**		
FYTD for MITY-LITE, INC.			**996.00**		
MOLLICA, MIKE					
	4/2/2009	193955	401.42		
				RETIREE MED BENEFIT-APR'09	401.42
	4/30/2009	194628	401.42		
				MAY'09 RET MED BNFT	401.42
	Vendor Total		**802.84**		
FYTD for MOLLICA, MIKE			**4,415.62**		
MONTOYA, MONIQUE					
	4/2/2009	193956	52.00		
				CLASS REGIS REFUND	52.00
	Vendor Total		**52.00**		
FYTD for MONTOYA, MONIQUE			**52.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
MORELAND TEMPORARY SERVICES					
	4/23/2009	194494	3,045.00		
				TEMP SRVC>G GILES(W/E 3/11)	525.00
				TEMP SRVC>G GILES(W/E 3/11)	2,520.00
	Vendor Total		**3,045.00**		
FYTD for MORELAND TEMPORARY SERVICES			**52,920.00**		
MORENO VALLEY CHAMBER OF COMMERCE					
	4/2/2009	193957	120.00		
				3/20/09 "WAKE-UP" MEETING	15.00
				3/20/09 "WAKE-UP" MEETING	15.00
				3/20/09 "WAKE-UP" MEETING	15.00
				3/20/09 "WAKE-UP" MEETING	15.00
				3/20/09 "WAKE-UP" MEETING	15.00
				3/20/09 "WAKE-UP" MEETING	15.00
				3/20/09 "WAKE-UP" MEETING	15.00
				3/20/09 "WAKE-UP" MEETING	15.00
	4/9/2009	194131	6,000.00		
				ECON. DEV. SRVCS	6,000.00
	Vendor Total		**6,120.00**		
FYTD for MORENO VALLEY CHAMBER OF COMMERCE			**30,890.00**		
MORENO VALLEY CHEVROLET					
	4/9/2009	194132	23,517.00		
				REIMB SPECIAL TAX SHORTAGE	23,517.00
	Vendor Total		**23,517.00**		
FYTD for MORENO VALLEY CHEVROLET			**177,999.68**		
MORENO VALLEY CITY EMPLOYEES ASSOC.					
	4/10/2009	2381	1,829.00		
				EMPLOYEE DUES MVCEA 4/10/09	1,829.00
	4/24/2009	2391	1,763.50		
				EMPLOYEE DUES MVCEA 4/24/09	1,763.50
	Vendor Total		**3,592.50**		
FYTD for MORENO VALLEY CITY EMPLOYEES ASSOC.			**40,517.49**		
MORENO VALLEY GATEWAY, LLC					
	4/23/2009	194495	21,093.43		
				MAY'09 RENT>SPCL DIST	13,158.56
				MAY'09 RENT>TECH SRVCS	4,502.40
				MAY'09 RENT>TECH SRVCS	973.50
				MAY'09 RENT>FACILITIES	2,004.00
				MAY'09 RENT>FACILITIES	454.97
	Vendor Total		**21,093.43**		
FYTD for MORENO VALLEY GATEWAY, LLC			**205,902.80**		

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	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
MORENO VALLEY HISPANIC CHAMBER OF COMMER					
	4/2/2009	193958	1,500.00		
				CONTRACT SERVICES	1,500.00
	Vendor Total		**1,500.00**		
FYTD for MORENO VALLEY HISPANIC CHAMBER OF COMMER			**6,760.00**		
MORENO VALLEY PONTIAC/GMC/BUICK					
	4/9/2009	194133	22,931.77		
				REIMB SPECIAL TAX SHORTAGE	22,931.77
	Vendor Total		**22,931.77**		
FYTD for MORENO VALLEY PONTIAC/GMC/BUICK			**136,232.88**		
MORENO, DIANA					
	4/2/2009	193959	320.00		
				PER DIEM-CDR TECH/ANALYST TRNG	320.00
	Vendor Total		**320.00**		
FYTD for MORENO, DIANA			**753.99**		
MUNITEMPS					
	4/2/2009	193960	1,793.60		
				TEMP SRVC:R HENDERSON>W/E 3/1	1,793.60
	4/9/2009	194134	3,431.37		
				TEMP SRVC>A MUNOZ(W/E 3/1/09)	866.24
				TEMP SRVC>C MEDINA(W/E 3/1/09)	778.94
				TEMP SRVC>A MUNOZ(W/E 3/15/09)	1,007.25
				TEMP SRVC>C MEDINA (W/E 3/15)	778.94
	4/30/2009	194629	1,793.60		
				TEMP SRVC>ROBERT H(W/E 3/29)	1,793.60
	Vendor Total		**7,018.57**		
FYTD for MUNITEMPS			**16,266.75**		
MY FATHER'S HOUSE CHURCH					
	4/9/2009	194135	750.00		
				DEP RFND-3/28/09 @C&RC	750.00
	Vendor Total		**750.00**		
FYTD for MY FATHER'S HOUSE CHURCH			**750.00**		
MYERS, ANA MARIA					
	4/23/2009	194496	75.00		
				CPR INSTRUCTOR PAYMENT	75.00
	Vendor Total		**75.00**		
FYTD for MYERS, ANA MARIA			**525.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
NARA, LOWELON					
	4/23/2009	194497	81.95		
				MILEAGE REIMBURSEMENT	81.95
	Vendor Total		**81.95**		
FYTD for NARA, LOWELON			**755.35**		
NATIONWIDE RETIREMENT SOLUTIONS					
	4/10/2009	2379	7,027.50		
				PST DEF COMP FOR FICA 4/10/09	7,027.50
	4/24/2009	2389	8,207.49		
				PST DEF COMP FOR FICA 4/24/09	8,207.49
	Vendor Total		**15,234.99**		
FYTD for NATIONWIDE RETIREMENT SOLUTIONS			**941,390.31**		
NELSON PAVING					
	4/23/2009	194498	4,786.35		
				SPEED HUMP INSTALL-ADELINE AVE	4,786.35
	4/30/2009	194630	7,924.77		
				RETENTION PAYMENT-SPEED HUMPS	3,439.80
				RETENTION PAYMENT-SPEED HUMPS	2,889.53
				RETENTION PAYMENT-SPEED HUMPS	1,063.63
				RETENTION PAYMENT-SPEED HUMPS	531.81
	Vendor Total		**12,711.12**		
FYTD for NELSON PAVING			**48,289.64**		
NELSON, ROBERT					
	4/2/2009	193961	401.42		
				RETIREE MED BENEFIT-APR'09	401.42
	4/30/2009	194631	401.42		
				MAY'09 RET MED BNFT	401.42
	Vendor Total		**802.84**		
FYTD for NELSON, ROBERT			**4,415.62**		
NEUSTAEDTER, CRAIG S					
	4/2/2009	193962	318.73		
				RETIREE MED BENEFIT-APR'09	318.73
	4/30/2009	194632	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for NEUSTAEDTER, CRAIG S			**3,056.03**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
NEW HORIZON MOBILE HOME PARK					
	4/9/2009	194136	9.28		
				REFUND-UUT FOR EXEMPT RESIDNTS	9.28
	Vendor Total		**9.28**		
FYTD for NEW HORIZON MOBILE HOME PARK			**105.49**		
NEW WEST SIGNAL					
	4/9/2009	194137	4,100.00		
				TRFFC SGNL POLE>HEACOCK/SNNYMD	4,100.00
	Vendor Total		**4,100.00**		
FYTD for NEW WEST SIGNAL			**4,100.00**		
NEWELL, NICOLE					
	4/23/2009	194499	20.00		
				RFND-RABIES DEPOSIT	20.00
	4/30/2009	194633	75.00		
				RFND-SPAY/NEUTER DEPOSIT	75.00
	Vendor Total		**95.00**		
FYTD for NEWELL, NICOLE			**95.00**		
NGUYEN, NIKKI					
	4/2/2009	193963	20.00		
				RABIES DEPOSIT REFUND	20.00
	Vendor Total		**20.00**		
FYTD for NGUYEN, NIKKI			**20.00**		
NIEBURGER, JUDITH A.					
	4/2/2009	193964	401.42		
				RETIREE MED BENEFIT-APR'09	401.42
	4/30/2009	194634	401.42		
				MAY'09 RET MED BNFT	401.42
	Vendor Total		**802.84**		
FYTD for NIEBURGER, JUDITH A.			**4,415.62**		
NINYO & MOORE GEOTECHNICAL					
	4/23/2009	194500	7,395.25		
				PSB PARKING LOT EXP. PROJ SVCS	3,992.50
				PSB PARKING LOT EXP. PROJ SVCS	3,402.75
	Vendor Total		**7,395.25**		
FYTD for NINYO & MOORE GEOTECHNICAL			**48,212.44**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
NOBEL SYSTEMS					
	4/2/2009	193965	20,000.00		
				STORM WATER GIS CONVERSION	20,000.00
	Vendor Total		**20,000.00**		
FYTD for NOBEL SYSTEMS			**20,000.00**		
NORRIS-REPKE, INC.					
	4/2/2009	193966	19,836.00		
				PROJ MGR SVCS-VARIOUS PROJECTS	19,836.00
	4/9/2009	194138	18,821.00		
				STAFFING SVCS FOR VARIOUS PROJ	18,821.00
	Vendor Total		**38,657.00**		
FYTD for NORRIS-REPKE, INC.			**656,406.50**		
NUNEZ, DEBORAH/ANDREW					
	4/2/2009	193967	20.00		
				RABIES DEPOSIT REFUND	20.00
	Vendor Total		**20.00**		
FYTD for NUNEZ, DEBORAH/ANDREW			**20.00**		
OAKS, MARY ANN					
	4/23/2009	194501	75.00		
				CPR INSTRUCTOR PAYMENT	75.00
	Vendor Total		**75.00**		
FYTD for OAKS, MARY ANN			**525.00**		
OCB REPROGRAPHICS					
	4/2/2009	193968	718.05		
				REPROGRAPHICS-COMM PARK WATER	718.05
	4/9/2009	194139	3,209.04		
				REPOGRAPHCS SVCS-TS IMPRVMNT	674.41
				REPOGRAPHCS SVCS-LASS. ST WIDE	1,068.04
				REPOGRAPHCS SVCS	755.22
				REPROGRAPHICS-TS/LASSELLE&BAY	24.73
				REPROGR-TS/LASSELLE&COTTONWOOD	45.79
				REPROGR.-PERRIS BLVD ST. IMP.	31.09
				REPROGR.-FREDERICK ST MEDIAN	609.76
	4/16/2009	194328	238.49		
				REPROGRPHS-TS/CTTNWD&PATTILYNN	238.49
	4/23/2009	194502	683.65		
				REPRO SRVC:RTE 60EB RAMPS/REDL	393.08
				REPRO SRVC:FRDRCK SYNTHETIC TU	290.57
	Vendor Total		**4,849.23**		
FYTD for OCB REPROGRAPHICS			**59,538.58**		

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OCGIA-ORANGE CTY GANG INVESTIGATORS ASSO					
	4/30/2009	194636	40.00		
				5/21/09 GANG TRNG CONF.	40.00
	Vendor Total		**40.00**		
FYTD for OCGIA-ORANGE CTY GANG INVESTIGATORS ASSO			**40.00**		
OFFICE DEPOT					
	4/9/2009	194140	3.62		
				DESKTOP CALENDAR REFILL	3.62
	Vendor Total		**3.62**		
FYTD for OFFICE DEPOT			**151.62**		
O'LEARY, KATHY					
	4/30/2009	194635	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for O'LEARY, KATHY			**20.00**		
OLIDEN, ANGELICA					
	4/9/2009	194141	25.00		
				REFUND-STARS SPORTS CLUB REGIS	25.00
	Vendor Total		**25.00**		
FYTD for OLIDEN, ANGELICA			**25.00**		
OMNEX GROUP, INC.					
	4/2/2009	193969	55.00		
				REISSUE STALE-DTD CK-B/L#01366	55.00
	Vendor Total		**55.00**		
FYTD for OMNEX GROUP, INC.			**55.00**		
OMNIS, INC.					
	4/30/2009	194637	1,180.00		
				SVCS-TS @ SR-60/REDLANDS BLVD	1,180.00
	Vendor Total		**1,180.00**		
FYTD for OMNIS, INC.			**12,310.00**		
ORACLE USA, INC.					
	4/2/2009	193970	22,211.86		
				SFTWR UPDATE>JAN-MAR'09	22,211.86
	Vendor Total		**22,211.86**		
FYTD for ORACLE USA, INC.			**87,381.98**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
ORTIZ, CORRINA A.					
	4/23/2009	194503	152.00		
				4 DAYS-INSTUCT. SRVCS	152.00
	Vendor Total		**152.00**		
FYTD for ORTIZ, CORRINA A.			**836.00**		
OVERLAND PACIFIC & CUTLER, INC.					
	4/2/2009	193971	15,227.50		
				SR-60/NASON INTERCHG PROJ SVCS	3,985.50
				SR-60/NASON INTERCHG PROJ SVCS	5,348.50
				SR-60/NASON INTERCHG PROJ SVCS	5,893.50
	4/9/2009	194142	1,653.25		
				SVCS-ALESSANDRO @ DAY ST REDEV	1,653.25
	4/9/2009	194143	8,190.00		
				RIGHT OF WAY SVCS-VARIOUS PROJ	8,190.00
	Vendor Total		**25,070.75**		
FYTD for OVERLAND PACIFIC & CUTLER, INC.			**220,925.00**		
PACHECO, RENEE					
	4/9/2009	194144	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for PACHECO, RENEE			**25.00**		
PACIFIC GREEN HORTICULTURAL SVC					
	4/9/2009	194145	1,635.65		
				MAR'09 TURF MAINT>E-1	217.01
				MAR'09 TURF MAINT>E-7	80.57
				MAR'09 TURF MAINT>E-3	471.08
				MAR'09 TURF MAINT>E-4	866.99
	Vendor Total		**1,635.65**		
FYTD for PACIFIC GREEN HORTICULTURAL SVC			**22,439.60**		
PACIFIC MOBILE HOME CONSTRUCTION					
	4/9/2009	194146	9,000.00		
				26871 ALESSANDRO #91 GRANT WRK	9,000.00
	4/30/2009	194638	1,000.00		
				RETENTION-26871 ALESSANDRO #91	1,000.00
	Vendor Total		**10,000.00**		
FYTD for PACIFIC MOBILE HOME CONSTRUCTION			**20,000.00**		

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PACIFIC SAFETY COUNCIL					
	4/23/2009	194504	388.62		
				TRAINING VIDEO RENTAL	8.62
				MEMBERSHIP RENEWAL>6/10	380.00
	Vendor Total		**388.62**		
FYTD for PACIFIC SAFETY COUNCIL			**1,989.97**		
PAINTING BY ZEB BODE					
	4/23/2009	194505	2,750.00		
				GYM WALLS PAINTING	2,450.00
				GYM WALLS PAINTING	300.00
	Vendor Total		**2,750.00**		
FYTD for PAINTING BY ZEB BODE			**25,950.00**		
PALM, BILL/LORRAINE					
	4/16/2009	194329	95.00		
				RFND-SPAY/NEUTER DEPOSIT	75.00
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**95.00**		
FYTD for PALM, BILL/LORRAINE			**95.00**		
PARENT, HARTLEY					
	4/30/2009	194639	75.00		
				RFND-SPAY/NEUTER DEPOSIT	75.00
	Vendor Total		**75.00**		
FYTD for PARENT, HARTLEY			**75.00**		
PARSONS TRANSPORTATION GROUP, INC.					
	4/16/2009	194330	519.12		
				SR-60/MOR. BCH EB OFF-RAMP SVC	519.12
	Vendor Total		**519.12**		
FYTD for PARSONS TRANSPORTATION GROUP, INC.			**1,468,412.17**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
PARTS PLUS OF MORENO VALLEY, INC.					
	4/16/2009	194331	327.83		
				MISC. VEH REPAIR PARTS	41.55
				MISC. VEH REPAIR PARTS	66.24
				MISC. VEH REPAIR PARTS	8.51
				MISC. VEH REPAIR PARTS	2.83
				MISC. VEH REPAIR PARTS	42.86
				MISC. VEH REPAIR PARTS	42.67
				MISC. VEH REPAIR PARTS	9.14
				MISC. VEH REPAIR PARTS	16.88
				MISC. VEH REPAIR PARTS	9.14
				MISC. VEH REPAIR PARTS	27.41
				MISC. VEH REPAIR PARTS	33.22
				MISC. VEH REPAIR PARTS	20.91
				MISC. VEH REPAIR PARTS	6.47
	4/23/2009	194506	10.70		
				FILTER FOR CITY VEHICLE	10.70
	Vendor Total		**338.53**		
FYTD for PARTS PLUS OF MORENO VALLEY, INC.			**7,696.30**		
PAVEMENT RECYCLING SYSTEMS, INC.					
	4/23/2009	194507	2,825.00		
				EQUIPMNT RENTAL W/OPER.-PROM	2,825.00
	4/30/2009	194640	3,375.00		
				EQUIPMENT RENTAL W/OPER.-PROM	3,375.00
	Vendor Total		**6,200.00**		
FYTD for PAVEMENT RECYCLING SYSTEMS, INC.			**19,650.85**		
PBS & J					
	4/9/2009	194148	35.95		
				REFUND-BUS LIC OVERPAYMENT	35.95
	4/23/2009	194508	140.00		
				MAR'09 PM33152 REVIEW	140.00
	Vendor Total		**175.95**		
FYTD for PBS & J			**30,944.53**		
PEDLEY SQUARE VETERINARY CLINIC					
	4/30/2009	194642	12,871.00		
				VETERINARY SERVICES	7,166.00
				VETERINARY SERVICES	5,705.00
	Vendor Total		**12,871.00**		
FYTD for PEDLEY SQUARE VETERINARY CLINIC			**52,817.50**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
PELLETIER & ASSOCIATES, INC.					
	4/9/2009	194149	656.25		
				ERGONOMIC EVALUATIONS	656.25
	Vendor Total		**656.25**		
FYTD for PELLETIER & ASSOCIATES, INC.			**856.25**		
PERRY, NORMA					
	4/2/2009	193972	318.73		
				RETIREE MED BENEFIT-APR'09	318.73
	4/30/2009	194643	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for PERRY, NORMA			**3,279.65**		
PERS LONG TERM CARE PROGRAM					
	4/2/2009	193973	752.25		
				LONG TERM CARE INSURANCE	752.25
	4/16/2009	194332	715.80		
				LONG TERM CARE INSURANCE	715.80
	4/30/2009	194644	715.80		
				LONG TERM CARE INSURANCE	715.80
	Vendor Total		**2,183.85**		
FYTD for PERS LONG TERM CARE PROGRAM			**15,504.84**		
PERVO PAINT CO.					
	4/2/2009	193974	1,037.42		
				PAINT	1,037.42
	4/30/2009	194645	14,669.42		
				MISC. PAINT-TRANSPORTATION	5,335.91
				MISC. PAINT-TRANSPORTATION	9,333.51
	Vendor Total		**15,706.84**		
FYTD for PERVO PAINT CO.			**58,152.26**		
PETERSON, CHRISTINE					
	4/30/2009	194646	140.20		
				TRAVEL EXP. FOR BOOST CONF.	51.70
				TRAVEL EXP. FOR BOOST CONF.	88.50
	Vendor Total		**140.20**		
FYTD for PETERSON, CHRISTINE			**140.20**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
PETTY CASH - FINANCE					
	4/16/2009	194335	964.07		
				PETTY CASH FUND REPLENISHMENT	57.05
				PETTY CASH FUND REPLENISHMENT	6.00
				PETTY CASH FUND REPLENISHMENT	3.00
				PETTY CASH FUND REPLENISHMENT	6.00
				PETTY CASH FUND REPLENISHMENT	2.00
				PETTY CASH FUND REPLENISHMENT	2.00
				PETTY CASH FUND REPLENISHMENT	2.00
				PETTY CASH FUND REPLENISHMENT	4.00
				PETTY CASH FUND REPLENISHMENT	2.00
				PETTY CASH FUND REPLENISHMENT	4.00
				PETTY CASH FUND REPLENISHMENT	6.00
				PETTY CASH FUND REPLENISHMENT	9.30
				PETTY CASH FUND REPLENISHMENT	6.43
				PETTY CASH FUND REPLENISHMENT	8.13
				PETTY CASH FUND REPLENISHMENT	4.00
				PETTY CASH FUND REPLENISHMENT	24.88
				PETTY CASH FUND REPLENISHMENT	25.00
				PETTY CASH FUND REPLENISHMENT	17.91
				PETTY CASH FUND REPLENISHMENT	25.00
				PETTY CASH FUND REPLENISHMENT	25.00
				PETTY CASH FUND REPLENISHMENT	25.00
				PETTY CASH FUND REPLENISHMENT	40.38
				PETTY CASH FUND REPLENISHMENT	8.00
				PETTY CASH FUND REPLENISHMENT	95.70
				PETTY CASH FUND REPLENISHMENT	5.50
				PETTY CASH FUND REPLENISHMENT	4.95
				PETTY CASH FUND REPLENISHMENT	40.00
				PETTY CASH FUND REPLENISHMENT	40.00
				PETTY CASH FUND REPLENISHMENT	22.42
				PETTY CASH FUND REPLENISHMENT	33.91
				PETTY CASH FUND REPLENISHMENT	4.62
				PETTY CASH FUND REPLENISHMENT	11.31
				PETTY CASH FUND REPLENISHMENT	2.42
				PETTY CASH FUND REPLENISHMENT	7.52
				PETTY CASH FUND REPLENISHMENT	24.56
				PETTY CASH FUND REPLENISHMENT	4.74
				PETTY CASH FUND REPLENISHMENT	47.23
				PETTY CASH FUND REPLENISHMENT	29.38
				PETTY CASH FUND REPLENISHMENT	30.00
				PETTY CASH FUND REPLENISHMENT	15.00
				PETTY CASH FUND REPLENISHMENT	15.00
				PETTY CASH FUND REPLENISHMENT	25.00
				PETTY CASH FUND REPLENISHMENT	1.96
				PETTY CASH FUND REPLENISHMENT	25.00
				PETTY CASH FUND REPLENISHMENT	26.93
				PETTY CASH FUND REPLENISHMENT	10.76
				PETTY CASH FUND REPLENISHMENT	40.00
				PETTY CASH FUND REPLENISHMENT	43.10
				PETTY CASH FUND REPLENISHMENT	15.62
				PETTY CASH FUND REPLENISHMENT	23.36
				PETTY CASH FUND REPLENISHMENT	5.00

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
	Vendor Total		**964.07**		
FYTD for PETTY CASH - FINANCE			**10,321.48**		
PHOMSOUVANH, KAMI					
	4/16/2009	194336	53.00		
				CITATION REFUND	53.00
	Vendor Total		**53.00**		
FYTD for PHOMSOUVANH, KAMI			**53.00**		
PINEDA, JOSE A.					
	4/16/2009	194337	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for PINEDA, JOSE A.			**25.00**		
PINON, SILVIA					
	4/16/2009	194338	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for PINON, SILVIA			**25.00**		
PLAZA HAND CAR WASH					
	4/30/2009	194647	844.98		
				CITY VEHICLES WASH	105.00
				CITY VEHICLES WASH	180.00
				CITY VEHICLES WASH	211.00
				CITY VEHICLES WASH	348.98
	Vendor Total		**844.98**		
FYTD for PLAZA HAND CAR WASH			**4,292.47**		
POLLARD, ROCHELLE					
	4/16/2009	194339	199.20		
				TRAVEL EXP. FOR BOOST CONF.	51.70
				TRAVEL EXP. FOR BOOST CONF.	147.50
	Vendor Total		**199.20**		
FYTD for POLLARD, ROCHELLE			**494.34**		
PORRAS, VIVIAN					
	4/9/2009	194150	20.00		
				RABIES DEPOSIT REFUND	20.00
	Vendor Total		**20.00**		
FYTD for PORRAS, VIVIAN			**126.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
POSTMASTER					
	4/20/2009	194404	1,800.00		
				PERMIT #54 - POSTAGE TO MAIL	1,530.00
				PERMIT #54 - POSTAGE TO MAIL	72.00
				PERMIT #54 - POSTAGE TO MAIL	198.00
	Vendor Total		**1,800.00**		
FYTD for POSTMASTER			**39,690.24**		
PRESS ENTERPRISE					
	4/23/2009	194509	2,969.71		
				ASES JOB FAIR ADVERTISING	1,198.36
				JOB FAIR ADVERTISING	1,771.35
	Vendor Total		**2,969.71**		
FYTD for PRESS ENTERPRISE			**32,276.11**		
PREVENT CHILD ABUSE RIVERSIDE COUNTY					
	4/16/2009	194340	750.00		
				RFND DEP:4/4/09 @C&RC	750.00
	Vendor Total		**750.00**		
FYTD for PREVENT CHILD ABUSE RIVERSIDE COUNTY			**750.00**		
PRICE, GEORGE E.					
	4/2/2009	193975	318.73		
				RETIREE MED BENEFIT-APR'09	318.73
	4/30/2009	194648	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for PRICE, GEORGE E.			**3,156.85**		
PRICE, MANNIE					
	4/16/2009	194342	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for PRICE, MANNIE			**20.00**		
PRITCHARD, LA QUISHA					
	4/9/2009	194152	25.00		
				REFUND-STARS SPORTS CLUB REGIS	25.00
	Vendor Total		**25.00**		
FYTD for PRITCHARD, LA QUISHA			**25.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
PROTECTION ONE, INC.					
	4/9/2009	194153	40.00		
				APR'09 ALRM MNTRNG-MVTV	20.00
				APR'09 ALRM MNTRNG-GLF CTR	20.00
	Vendor Total		**40.00**		
FYTD for PROTECTION ONE, INC.			**648.51**		
PRZ SEMINARS					
	4/2/2009	193977	155.00		
				ATHLETIC FIELD MAINT CONF/MANL	155.00
	Vendor Total		**155.00**		
FYTD for PRZ SEMINARS			**155.00**		
PSOMAS					
	4/23/2009	194510	984.00		
				HEACOCK & FREDERICK SURVEY SVC	984.00
	4/30/2009	194649	703.50		
				PIGEON PASS RD STREET IMP SVCS	703.50
	Vendor Total		**1,687.50**		
FYTD for PSOMAS			**362,638.40**		
PULLIAM, TRENT D.					
	4/2/2009	193978	318.73		
				RETIREE MED BENEFIT-APR'09	318.73
	4/30/2009	194650	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for PULLIAM, TRENT D.			**3,056.03**		
PYRO SPECTACULARS, INC.					
	4/2/2009	193979	16,500.00		
				FIREWORKS DEPOSIT>7/4/09	16,500.00
	Vendor Total		**16,500.00**		
FYTD for PYRO SPECTACULARS, INC.			**33,000.00**		
R & S OVERHEAD DOORS, INC.					
	4/2/2009	193980	1,861.00		
				MISC. DOOR SRVC @ANML SHLTR	390.00
				DOOR SRVC @FS #6	1,471.00
	4/9/2009	194154	343.00		
				GATE MOTOR SRVC-CITY YARD	343.00
	Vendor Total		**2,204.00**		
FYTD for R & S OVERHEAD DOORS, INC.			**21,439.25**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
RAGSDALE, TELISA					
	4/23/2009	194511	50.64		
				MV UTILITY REFUND	50.64
	Vendor Total		**50.64**		
FYTD for RAGSDALE, TELISA			**50.64**		
REISNER, COLBY/KIM					
	4/2/2009	193981	20.00		
				RABIES DEPOSIT REFUND	20.00
	Vendor Total		**20.00**		
FYTD for REISNER, COLBY/KIM			**20.00**		
REVENUE EXPERTS, INC.					
	4/2/2009	193982	3,690.31		
				FEB'09 CIT PRCSSNG>P.D.	3,690.31
	4/16/2009	194343	4,452.27		
				FEB'09 CITATION PROCESSING	4,452.27
	4/23/2009	194512	2,715.50		
				FEB'09 CITATION PRCSSNG-B&S	2,715.50
	Vendor Total		**10,858.08**		
FYTD for REVENUE EXPERTS, INC.			**89,455.70**		
REYES, AREMY					
	4/9/2009	194155	375.00		
				15 HRS-GRAPHIC DESIGN CTR WORK	375.00
	Vendor Total		**375.00**		
FYTD for REYES, AREMY			**383.19**		
REYES, DEIDRA					
	4/9/2009	194156	25.00		
				REFUND-STARS SPORTS CLUB REGIS	25.00
	Vendor Total		**25.00**		
FYTD for REYES, DEIDRA			**25.00**		
REYNOLDS, LORRAINE					
	4/16/2009	194344	342.00		
				9 DAYS-INSTRUCT. SRVCS	342.00
	Vendor Total		**342.00**		
FYTD for REYNOLDS, LORRAINE			**836.00**		
RGW DESIGN GROUP, INC.					
	4/23/2009	194513	4,130.00		
				ARKS/RECR/OPEN SPACE PLAN SVCS	4,130.00
	Vendor Total		**4,130.00**		
FYTD for RGW DESIGN GROUP, INC.			**91,280.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
RICE, STEPHANIE					
	4/2/2009	193983	75.00		
				SPAY/NEUTER DEPOSIT REFUND	75.00
	Vendor Total		**75.00**		
FYTD for RICE, STEPHANIE			**75.00**		
RICHLAND INVESTMENTS					
	4/23/2009	194514	3,632.50		
				RLS OF DEPOSIT	3,632.50
	Vendor Total		**3,632.50**		
FYTD for RICHLAND INVESTMENTS			**3,632.50**		
RILEYS CONCRETE PUMPING					
	4/9/2009	194157	23.49		
				REFUND-BUS LIC OVERPAYMENT	23.49
	Vendor Total		**23.49**		
FYTD for RILEYS CONCRETE PUMPING			**23.49**		
RIMOLA, SERGIO					
	4/9/2009	194158	25.00		
				REFUND-STARS SPORTS CLUB REGIS	25.00
	Vendor Total		**25.00**		
FYTD for RIMOLA, SERGIO			**25.00**		
RIV CO FLOOD CONTROL & WATER CONSERVATN					
	4/9/2009	194159	10,000.00		
				RELINQU. DEPOSIT-EXCESS LAND	10,000.00
	4/16/2009	194345	1,665.34		
				PLAN CHK SVCS-KITCHING ST PROJ	1,665.34
	4/30/2009	194651	4,117.05		
				SVCS-PIGEON PASS RD STREET IMP	4,117.05
	4/30/2009	194652	1,285.32		
				SVCS-PIGEON PASS RD STREET IMP	1,285.32
	Vendor Total		**17,067.71**		
FYTD for RIV CO FLOOD CONTROL & WATER CONSERVATN			**117,874.34**		
RIVERSIDE COUNTY ASSESSOR					
	4/23/2009	194515	6.00		
				MAR'09 MAP COPIES	1.50
				MAR'09 MAP COPIES	1.50
				MAR'09 MAP COPIES	1.50
				MAR'09 MAP COPIES	1.50
	Vendor Total		**6.00**		
FYTD for RIVERSIDE COUNTY ASSESSOR			**219.00**		

City of Moreno Valley

Check Register

For Period 4/1/2009 through 4/30/2009

Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
RIVERSIDE COUNTY CLERK/RECORDER				
4/23/2009	194516	52.15		
			MAR'09 MAP RECORDING	52.15
4/23/2009	194517	13.00		
			RCRDNG FEES:2009-0079681	13.00
Vendor Total		**65.15**		
FYTD for RIVERSIDE COUNTY CLERK/RECORDER		**1,137.70**		
RIVERSIDE COUNTY DEPT OF PUBLIC HEALTH				
4/9/2009	194160	50.00		
			RABIES EXAM-CAT	50.00
Vendor Total		**50.00**		
FYTD for RIVERSIDE COUNTY DEPT OF PUBLIC HEALTH		**4,175.00**		
RIVERSIDE COUNTY HABITAT CONSERVATION				
4/9/2009	194161	5,665.00		
			K-RAT MITIGATION FEES	5,665.00
Vendor Total		**5,665.00**		
FYTD for RIVERSIDE COUNTY HABITAT CONSERVATION		**8,095.00**		
RIVERSIDE COUNTY INFORMATION TECHNOLOGY				
4/23/2009	194518	211.08		
			DEC'08 VPN SERVICE	105.54
			FEB'09 VPN SERVICE	105.54
4/30/2009	194653	274.44		
			MAR'09 RADIO LEASE/MAINT	274.44
Vendor Total		**485.52**		
FYTD for RIVERSIDE COUNTY INFORMATION TECHNOLOGY		**20,034.55**		
RIVERSIDE COUNTY SHERIFF				
4/2/2009	193984	3,479.85		
			FEB'09 BOOKING FEES	3,479.85
4/30/2009	194654	4,554.33		
			MAR'09 BOOKING FEES	4,554.33
Vendor Total		**8,034.18**		
FYTD for RIVERSIDE COUNTY SHERIFF		**26,339,514.34**		

City of Moreno Valley

Check Register

For Period 4/1/2009 through 4/30/2009

Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
RIVERSIDE COUNTY SHERIFF BEN CLARK				
4/2/2009	193985	2,277.00		
			REG.-TRAFFIC COLL INV-INTERMED	174.00
			REG.-TRAFFIC COLL INV-ADV.	417.00
			REG.-TRAFFIC COLL INV-ADV.	417.00
			JAN25-FEB5 2010-T.C. RECONSTR.	423.00
			JAN25-FEB5 2010-T.C. RECONSTR.	423.00
			JAN25-FEB5 2010-T.C. RECONSTR.	423.00
4/23/2009	194519	300.00		
			REGISTR.-DUI CLASS	100.00
			REGISTR.-DUI CLASS	100.00
			REGISTR.-DUI CLASS	100.00
4/30/2009	194655	103.00		
			REGIST-CRIMINAL INVESTIG. TRNG	103.00
Vendor Total		**2,680.00**		
FYTD for RIVERSIDE COUNTY SHERIFF BEN CLARK		**8,819.50**		
RIVERSIDE COUNTY SHERIFF COURT SERVICES				
4/2/2009	193986	607.11		
			GARNISHMENT	150.01
			GARNISHMENT	36.88
			GARNISHMENT	420.22
4/16/2009	194346	424.98		
			GARNISHMENT	424.98
4/30/2009	194656	563.49		
			GARNISHMENT	425.35
			GARNISHMENT	138.14
Vendor Total		**1,595.58**		
FYTD for RIVERSIDE COUNTY SHERIFF COURT SERVICES		**20,446.93**		
RIVERSIDE COUNTY SHERIFF'S DEPARTMENT				
4/2/2009	193987	100.00		
			PC 832 ARREST,SRCH,SEIZE CLASS	100.00
Vendor Total		**100.00**		
FYTD for RIVERSIDE COUNTY SHERIFF'S DEPARTMENT		**100.00**		
RIVERSIDE CTY DISTRICT ATTORNEY'S OFFICE				
4/16/2009	194347	25.00		
			ATND:ROBIN HASTINGS	25.00
Vendor Total		**25.00**		
FYTD for RIVERSIDE CTY DISTRICT ATTORNEY'S OFFICE		**25.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
ROBINSON, ERIC					
	4/9/2009	194162	40.00		
				PER DIEM-MADD RECOGN. DINNER	40.00
	Vendor Total		**40.00**		
FYTD for ROBINSON, ERIC			**40.00**		
ROD, ALICE					
	4/23/2009	194520	200.00		
				DEP RFND: 4/4/09 @TWNGTE	200.00
	Vendor Total		**200.00**		
FYTD for ROD, ALICE			**200.00**		
RODRIGUEZ, LAUREN					
	4/16/2009	194349	197.00		
				TRAVEL EXP. FOR BOOST CONF.	49.50
				TRAVEL EXP. FOR BOOST CONF.	147.50
	Vendor Total		**197.00**		
FYTD for RODRIGUEZ, LAUREN			**832.40**		
RODRIGUEZ, MOISES/CONNIE					
	4/30/2009	194657	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for RODRIGUEZ, MOISES/CONNIE			**20.00**		
ROESLING NAKAMURA TERADA ARCHITECTS, INC					
	4/30/2009	194658	18,726.28		
				PUB SAFETY BLDG RENOVATION PRJ	18,726.28
	Vendor Total		**18,726.28**		
FYTD for ROESLING NAKAMURA TERADA ARCHITECTS, INC			**18,726.28**		
ROGERS, EUGENE					
	4/2/2009	193988	318.73		
				RETIREE MED BENEFIT-APR'09	318.73
	4/30/2009	194659	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for ROGERS, EUGENE			**3,224.76**		
ROMAN, ZINTHYA					
	4/23/2009	194521	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for ROMAN, ZINTHYA			**20.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
ROSAS, MAVIE ELIZABETH					
	4/16/2009	194350	190.00		
				5 DAYS-INSTRUCT. SRVCS	190.00
	Vendor Total		**190.00**		
FYTD for ROSAS, MAVIE ELIZABETH			**1,710.00**		
ROSS, DAVID T.					
	4/2/2009	193989	318.73		
				RETIREE MED BENEFIT-APR'09	318.73
	4/30/2009	194660	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for ROSS, DAVID T.			**3,056.03**		
ROSS, LA TONYA DAVIS					
	4/23/2009	194522	114.00		
				3 DAYS-INSTRUCT. SRVCS	114.00
	Vendor Total		**114.00**		
FYTD for ROSS, LA TONYA DAVIS			**760.00**		
ROSSON, LOUIS A.					
	4/2/2009	193990	318.73		
				RETIREE MED BENEFIT-APR'09	318.73
	4/30/2009	194661	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for ROSSON, LOUIS A.			**3,056.03**		
ROUND TABLE PIZZA #956					
	4/9/2009	194163	58.50		
				REFUND-BUS LIC OVERPAYMENT	58.50
	Vendor Total		**58.50**		
FYTD for ROUND TABLE PIZZA #956			**58.50**		
ROWE, CARL E.					
	4/9/2009	194164	2,250.00		
				RELEASE MONUMENTATION SECURITY	2,250.00
	Vendor Total		**2,250.00**		
FYTD for ROWE, CARL E.			**2,250.00**		
RUSSELL, KEVIN					
	4/16/2009	194351	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for RUSSELL, KEVIN			**25.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
RUSSO, JOHN					
	4/2/2009	193991	318.73		
				RETIREE MED BENEFIT-APR'09	318.73
	4/30/2009	194662	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for RUSSO, JOHN			**3,056.03**		
RYMAX ELECTRIC, INC.					
	4/2/2009	193992	1,682.16		
				JAN'09 REPAIRS>E-7	383.32
				JAN'09 REPAIRS>E-1	879.70
				FEB'09 REPAIRS>E-1	79.90
				FEB'09 REPAIRS>E-7	339.24
	4/9/2009	194165	1,250.00		
				JAN'09 NIGHT SURVEY>E-1	125.00
				JAN'09 NIGHT SURVEY>E-2	125.00
				JAN'09 NIGHT SURVEY>E-3	125.00
				JAN'09 NIGHT SURVEY>E-7	125.00
				FEB'09 NIGHT SURVEY>E-1	125.00
				FEB'09 NIGHT SURVEY>E-2	125.00
				FEB'09 NIGHT SURVEY>E-3	125.00
				FEB'09 NIGHT SURVEY>E-7	125.00
				JAN'09 NIGHT SURVEY>ZN M	125.00
				FEB'09 NIGHT SURVEY>ZN M	125.00
	Vendor Total		**2,932.16**		
FYTD for RYMAX ELECTRIC, INC.			**17,788.96**		
SA ASSOCIATES					
	4/16/2009	194352	23,707.50		
				STAFFING SVCS FOR VARIOUS PROJ	23,707.50
	Vendor Total		**23,707.50**		
FYTD for SA ASSOCIATES			**468,979.50**		
SABRE LIGHTING AND SIGNS					
	4/9/2009	194166	195.00		
				RPR TO WNDW SEAL	97.50
				RPR TO WNDW SEAL	97.50
	Vendor Total		**195.00**		
FYTD for SABRE LIGHTING AND SIGNS			**307.50**		
SAGASTUME, MARIO					
	4/16/2009	194353	684.00		
				18 DAYS-INSTRUCT SRVCS	684.00
	Vendor Total		**684.00**		
FYTD for SAGASTUME, MARIO			**3,648.00**		

City of Moreno Valley

Check Register

For Period 4/1/2009 through 4/30/2009

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
SALAS, JESSICA					
	4/16/2009	194354	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for SALAS, JESSICA			**25.00**		
SAN BERNARDINO COUNTY SHERIFF'S DEPT					
	4/9/2009	194167	150.00		
				JUN15-18/BASIC BICYCLE PATROL	50.00
				JUN15-18/BASIC BICYCLE PATROL	50.00
				JUN15-18/BASIC BICYCLE PATROL	50.00
	Vendor Total		**150.00**		
FYTD for SAN BERNARDINO COUNTY SHERIFF'S DEPT			**150.00**		
SAN BERNARDINO VALLEY COLLEGE					
	4/2/2009	193993	75.00		
				6/24/09 PROB ORIENTED POLICING	75.00
	4/9/2009	194168	22.00		
				JUN15-18/BASIC BICYCLE PATROL	22.00
	4/9/2009	194169	22.00		
				JUN15-18/BASIC BICYCLE PATROL	22.00
	4/9/2009	194170	22.00		
				JUN15-18/BASIC BICYCLE PATROL	22.00
	Vendor Total		**141.00**		
FYTD for SAN BERNARDINO VALLEY COLLEGE			**141.00**		
SANCHEZ, AARON					
	4/30/2009	194663	65.00		
				RFND-ANML SRVC FEES	30.00
				RFND-ANML SRVC FEES	5.00
				RFND-ANML SRVC FEES	20.00
				RFND-ANML SRVC FEES	10.00
	Vendor Total		**65.00**		
FYTD for SANCHEZ, AARON			**65.00**		
SANDOVAL, LETICIA					
	4/30/2009	194664	80.00		
				RFND-ANML SRVC FEES	30.00
				RFND-ANML SRVC FEES	20.00
				RFND-ANML SRVC FEES	10.00
				RFND-ANML SRVC FEES	10.00
				RFND-ANML SRVC FEES	10.00
	Vendor Total		**80.00**		
FYTD for SANDOVAL, LETICIA			**80.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
SANTIAGO, REGINA					
	4/30/2009	194665	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for SANTIAGO, REGINA			**95.00**		
SAUCEDO, ALVARO I.					
	4/16/2009	194355	50.00		
				CITATION REFUND	50.00
	Vendor Total		**50.00**		
FYTD for SAUCEDO, ALVARO I.			**50.00**		
SC SIGNS					
	4/9/2009	194171	2,625.00		
				POSTING PUBLIC HEARING NOTICES	210.00
				POSTING PUBLIC HEARING NOTICES	945.00
				POSTING PUBLIC HEARING NOTICES	840.00
				POSTING PUBLIC HEARING NOTICES	630.00
	Vendor Total		**2,625.00**		
FYTD for SC SIGNS			**7,410.00**		
SCHUCH CONSTRUCTION CO., INC.					
	4/9/2009	194172	1,566.00		
				HILP RE: 12035 RIPARIAN (ROSE)	1,341.00
				HILP RE: 12035 RIPARIAN (ROSE)	225.00
	Vendor Total		**1,566.00**		
FYTD for SCHUCH CONSTRUCTION CO., INC.			**16,576.20**		
SCIEC - ARMA					
	4/9/2009	194173	85.00		
				4/29/09 ELECTR. DISCOVERY SEM.	85.00
	Vendor Total		**85.00**		
FYTD for SCIEC - ARMA			**85.00**		
SCOTT, REBECCA					
	4/30/2009	194666	30.00		
				FALSE ALARM REFUND	30.00
	Vendor Total		**30.00**		
FYTD for SCOTT, REBECCA			**30.00**		
SEAGRAVE, DENI JO					
	4/16/2009	194356	342.00		
				9 DAYS-INSTRUCT. SRVCS	342.00
	Vendor Total		**342.00**		
FYTD for SEAGRAVE, DENI JO			**2,166.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
SECOND IMAGE, INC.					
	4/30/2009	194667	383.26		
				COPY SRVCS: 2007-23A	81.25
				COPY SRVCS: 2007-23A	81.25
				COPY SRVCS: 2007-23A	81.25
				COPY SRVCS: 2007-23A	63.50
				COPY SRVCS: 2007-23A	76.01
	Vendor Total		**383.26**		
FYTD for SECOND IMAGE, INC.			**4,770.08**		
SECRETARY OF STATE - STMT OF INFO UNIT					
	4/23/2009	194523	20.00		
				FILING FEE-STMNT OF INFORMATIO	20.00
	Vendor Total		**20.00**		
FYTD for SECRETARY OF STATE - STMT OF INFO UNIT			**20.00**		
SECTRAN SECURITY, INC					
	4/23/2009	194524	463.50		
				APR'09 TRANSPORT SRVCS	154.50
				APR'09 TRANSPORT SRVCS	154.50
				APR'09 TRANSPORT SRVCS	154.50
	Vendor Total		**463.50**		
FYTD for SECTRAN SECURITY, INC			**7,689.45**		
SECURITY LOCK & KEY					
	4/30/2009	194668	73.00		
				LOCK/TRIP CHRG:21958 ALESSANDR	73.00
	Vendor Total		**73.00**		
FYTD for SECURITY LOCK & KEY			**5,858.12**		
SEIFEL CONSULTING, INC.					
	4/23/2009	194525	545.00		
				MV HOUSING ANALYSIS	545.00
	Vendor Total		**545.00**		
FYTD for SEIFEL CONSULTING, INC.			**13,268.50**		
SEMMATERIALS, LP					
	4/16/2009	194357	1,407.48		
				ASPHALT	1,407.48
	Vendor Total		**1,407.48**		
FYTD for SEMMATERIALS, LP			**10,037.27**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
SHAH, JAGDISH					
	4/16/2009	194359	23,280.00		
				STAFFING SVCS FOR VARIOUS PROJ	23,280.00
	Vendor Total		**23,280.00**		
FYTD for SHAH, JAGDISH			**35,040.00**		
SHARICK, BRENT E.					
	4/9/2009	194174	75.00		
				REFUND-SPAY/NEUTER DEPOSIT	75.00
	Vendor Total		**75.00**		
FYTD for SHARICK, BRENT E.			**75.00**		
SHARRETT, SHARON K.					
	4/2/2009	193994	280.16		
				RETIREE MED BENEFIT-APR'09	280.16
	4/30/2009	194669	280.16		
				MAY'09 RET MED BNFT	280.16
	Vendor Total		**560.32**		
FYTD for SHARRETT, SHARON K.			**2,863.18**		
SHEARER, PAUL					
	4/9/2009	194175	25.00		
				REFUND-STARS SPORTS CLUB REGIS	25.00
	Vendor Total		**25.00**		
FYTD for SHEARER, PAUL			**25.00**		
SHELL OIL CO.					
	4/16/2009	194360	2,305.15		
				FUEL PURCHASE	9.28
				FUEL PURCHASES	134.36
				FUEL PURCHASES	1,419.75
				FUEL PURCHASE	32.60
				FUEL PURCHASES	290.70
				FUEL PURCHASES	66.01
				FUEL PURCHASES	38.12
				FUEL PURCHASES	38.63
				FUEL PURCHASES	165.79
				FUEL PURCHASES	71.21
				FUEL PURCHASES	38.70
	Vendor Total		**2,305.15**		
FYTD for SHELL OIL CO.			**53,887.70**		
SHURTLEFF, JEANNETTE L.					
	4/16/2009	194361	798.00		
				21 DAYS-INSTRUCT SRVCS	798.00
	Vendor Total		**798.00**		
FYTD for SHURTLEFF, JEANNETTE L.			**3,572.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
SIBLEY, DENNIS B.					
	4/16/2009	194362	50.00		
				RFND-TRAP DEPOSIT	50.00
	Vendor Total		**50.00**		
FYTD for SIBLEY, DENNIS B.			**50.00**		
SIERRA, GLORIA					
	4/23/2009	194526	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for SIERRA, GLORIA			**20.00**		
SIMON, SHERMAN					
	4/23/2009	194527	150.00		
				CPR INSTRUCTOR PAYMENT	75.00
				CPR INSTRUCTOR PAYMENT	75.00
	Vendor Total		**150.00**		
FYTD for SIMON, SHERMAN			**675.00**		
SINGER & COFFIN, APC					
	4/23/2009	194528	3,501.30		
				LEGAL SVCS FOR SR-60/NASON PRJ	3,180.80
				LEGAL SVCS.-GENERAL, PUB WORKS	320.50
	4/30/2009	194670	291.25		
				LEGAL SVCS-AQUEDUCT BIKEWAY	291.25
	Vendor Total		**3,792.55**		
FYTD for SINGER & COFFIN, APC			**38,985.52**		
SINGLETON-DECUIR, JANISHEIA					
	4/16/2009	194363	229.18		
				MILEAGE REIMBURSEMENT	23.65
				TRAVEL EXP. FOR BOOST CONF.	58.03
				TRAVEL EXP. FOR BOOST CONF.	147.50
	Vendor Total		**229.18**		
FYTD for SINGLETON-DECUIR, JANISHEIA			**460.27**		
SKY PUBLISHING					
	4/9/2009	194176	9,483.50		
				PARKS & REC GUIDE W/ CITY LINK	9,483.50
	Vendor Total		**9,483.50**		
FYTD for SKY PUBLISHING			**18,967.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
SKY TRAILS MOBILE VILLAGE					
	4/9/2009	194177	30.04		
				REFUND-UUT FOR EXEMPT RESIDNTS	30.04
	Vendor Total		**30.04**		
FYTD for SKY TRAILS MOBILE VILLAGE			**368.13**		
SKYTERRA, LP					
	4/9/2009	194178	37.14		
				ACCESS CHRG>4/13/09	37.14
	Vendor Total		**37.14**		
FYTD for SKYTERRA, LP			**375.73**		
SLAGERMAN, SUSAN A.					
	4/2/2009	193995	318.73		
				RETIREE MED BENEFIT-02/09 PREM	318.73
	4/30/2009	194671	318.73		
				APR'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for SLAGERMAN, SUSAN A.			**2,418.57**		
SMITH, BRIAN					
	4/16/2009	194364	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for SMITH, BRIAN			**25.00**		
SMITH, MARK/MARY					
	4/23/2009	194529	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for SMITH, MARK/MARY			**20.00**		
SNH BUILDERS, INC.					
	4/9/2009	194179	70.00		
				REFUND-BUS LIC OVERPAYMENT	70.00
	Vendor Total		**70.00**		
FYTD for SNH BUILDERS, INC.			**70.00**		
SO. CALIF SCHOOL OF MUSIC					
	4/2/2009	193996	459.00		
				PIANO-3 PARTICIPANTS	81.00
				PIANO-14 PARTICIPANTS	378.00
	Vendor Total		**459.00**		
FYTD for SO. CALIF SCHOOL OF MUSIC			**4,803.00**		

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	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
SODEN, PATRICIA					
	4/9/2009	194180	54.00		
				YOGA-2 PARTICIPANTS	54.00
	Vendor Total		**54.00**		
FYTD for SODEN, PATRICIA			**441.00**		
SOLUTION GRAPHICS					
	4/16/2009	194365	55.00		
				REFUND BUS.LIC.OVERPYMT.	55.00
	Vendor Total		**55.00**		
FYTD for SOLUTION GRAPHICS			**55.00**		
SOSA, JORGE					
	4/23/2009	194530	654.00		
				KOBUDO-2 PARTICIPANTS	42.00
				NINPO-9 PARTICIPANTS	216.00
				KARATEDO-9 PARTICIPANTS	324.00
				KARATEDO-2 PARTICIPANTS	72.00
	Vendor Total		**654.00**		
FYTD for SOSA, JORGE			**4,716.00**		
SOUTH COAST AIR QUALITY MGMT DISTRICT					
	4/2/2009	193997	402.21		
				ANNL OPERATNG FEES-FS#58 GEN.	293.21
				LAST F/Y EMISSIONS FEE-FS#58	109.00
	Vendor Total		**402.21**		
FYTD for SOUTH COAST AIR QUALITY MGMT DISTRICT			**6,853.83**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
SOUTHERN CALIFORNIA EDISON					
	4/2/2009	193998	4,985.14		
				ELECTRIC CHARGES - MARCH'2009	48.71
				ELECTRIC CHARGES - MARCH'2009	1,175.29
				ELECTRIC CHARGES - MARCH'2009	1,207.06
				ELECTRIC CHARGES - MARCH'2009	193.67
				ELECTRIC CHARGES - MARCH'2009	217.06
				ELECTRIC CHARGES - MARCH'2009	356.12
				ELECTRIC CHARGES - MARCH'2009	669.16
				ELECTRIC CHARGES - MARCH'2009	168.33
				ELECTRIC CHARGES - MARCH'2009	709.50
				ELECTRIC CHARGES - MARCH'2009	147.58
				ELECTRIC CHARGES - MARCH'2009	55.97
				ELECTRIC CHARGES - MARCH'2009	36.69
	4/9/2009	194181	13,239.83		
				IFA CHARGES-SUBSTATION	12,285.32
				IFA CHARGES	954.51
	4/9/2009	194182	1,933.47		
				ELECTRIC CHARGES - MARCH'2009	35.20
				ELECTRIC CHARGES - MARCH'2009	128.76
				ELECTRIC CHARGES - MARCH'2009	18.08
				ELECTRIC CHARGES - MARCH'2009	642.73
				ELECTRIC CHARGES - MARCH'2009	368.99
				ELECTRIC CHARGES - MARCH'2009	17.26
				ELECTRIC CHARGES - MARCH'2009	514.21
				ELECTRIC CHARGES - MARCH'2009	34.62
				ELECTRIC CHARGES - MARCH'2009	125.52
				ELECTRIC CHARGES - MARCH'2009	48.10
	4/16/2009	194367	352.96		
				ELECT. CHARGES	352.96
	4/23/2009	194531	11,338.53		
				ELECTRIC CHARGES -MARCH'2009	619.28
				ELECTRIC CHARGES -MARCH'2009	130.94
				ELECTRIC CHARGES -MARCH'2009	437.94
				ELECTRIC CHARGES -MARCH'2009	131.68
				ELECTRIC CHARGES -MARCH'2009	2,275.65
				ELECTRIC CHARGES -MARCH'2009	632.49
				ELECTRIC CHARGES -MARCH'2009	736.91
				ELECTRIC CHARGES -MARCH'2009	678.77
				ELECTRIC CHARGES -MARCH'2009	1,203.69
				ELECTRIC CHARGES -MARCH'2009	18.04
				ELECTRIC CHARGES -MARCH'2009	4,367.54
				ELECTRIC CHARGES -MARCH'2009	17.46
				ELECTRIC CHARGES -MARCH'2009	18.04
				ELECTRIC CHARGES -MARCH'2009	18.13
				ELECTRIC CHARGES -MARCH'2009	51.97
	4/30/2009	194673	21,289.28		
				ELECTRIC CHARGES -MARCH'2009	141.16
				ELECTRIC CHARGES -MARCH'2009	4,424.12
				ELECTRIC CHARGES -MARCH'2009	2,481.25
				ELECTRIC CHARGES -MARCH'2009	17.10
				ELECTRIC CHARGES -MARCH'2009	593.60

Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
			ELECTRIC CHARGES -MARCH'2009	1,941.67
			ELECTRIC CHARGES -MARCH'2009	180.96
			ELECTRIC CHARGES -MARCH'2009	5,230.55
			ELECTRIC CHARGES -MARCH'2009	277.63
			ELECTRIC CHARGES -MARCH'2009	48.58
			ELECTRIC CHARGES -MARCH'2009	1,349.61
			ELECTRIC CHARGES -MARCH'2009	208.26
			ELECTRIC CHARGES -MARCH'2009	334.61
			ELECTRIC CHARGES -MARCH'2009	477.58
			ELECTRIC CHARGES -MARCH'2009	189.16
			ELECTRIC CHARGES -MARCH'2009	143.38
			ELECTRIC CHARGES -APRIL'2009	36.44
			ELECTRIC CHARGES -APRIL'2009	1,096.50
			ELECTRIC CHARGES -APRIL'2009	420.26
			ELECTRIC CHARGES -APRIL'2009	155.91
			ELECTRIC CHARGES -APRIL'2009	253.83
			ELECTRIC CHARGES -APRIL'2009	596.42
			ELECTRIC CHARGES -APRIL'2009	282.85
			ELECTRIC CHARGES -APRIL'2009	265.06
			ELECTRIC CHARGES -APRIL'2009	77.23
			ELECTRIC CHARGES -APRIL'2009	65.56
	Vendor Total	**53,139.21**		
FYTD for SOUTHERN CALIFORNIA EDISON		**2,420,402.52**		

SOUTHERN CALIFORNIA GAS CO.

4/23/2009	194532	6,612.59		
			GAS CHARGES FOR MARCH'2009	1,372.88
			GAS CHARGES FOR MARCH'2009	2,411.46
			GAS CHARGES FOR MARCH'2009	20.92
			GAS CHARGES FOR MARCH'2009	85.23
			GAS CHARGES FOR MARCH'2009	655.05
			GAS CHARGES FOR MARCH'2009	192.62
			GAS CHARGES FOR MARCH'2009	102.92
			GAS CHARGES FOR MARCH'2009	673.74
			GAS CHARGES FOR MARCH'2009	136.45
			GAS CHARGES FOR MARCH'2009	117.09
			GAS CHARGES FOR MARCH'2009	167.30
			GAS CHARGES FOR MARCH'2009	138.15
			GAS CHARGES FOR MARCH'2009	320.83
			GAS CHARGES FOR MARCH'2009	189.18
			GAS CHARGES FOR MARCH'2009	28.77
	Vendor Total	**6,612.59**		
FYTD for SOUTHERN CALIFORNIA GAS CO.		**558,765.29**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
SPARKLETTS					
	4/2/2009	194000	11.45		
				MAR'09 WATER>CREEKSIDE ELEM	11.45
	4/16/2009	194368	4.50		
				BTTLD WATER>EMERG. OP.	4.50
	4/23/2009	194533	13.63		
				BTTLD WATER-SNNYMD ELEM.	9.13
				BTTLD WATER-GOLF CRS	4.50
	4/30/2009	194675	11.45		
				BTTLD WATER-CRKSD ELEM.	11.45
	Vendor Total		**41.03**		
FYTD for SPARKLETTS			**663.86**		
SPENCER, MARTHA					
	4/2/2009	194001	341.44		
				RETIREE MED BENEFIT-APR'09	341.44
	4/30/2009	194676	341.44		
				MAY'09 RET MED BNFT	341.44
	Vendor Total		**682.88**		
FYTD for SPENCER, MARTHA			**3,755.84**		
SPORTS INNOVATORS					
	4/13/2009	194216	1,545.00		
				SPRT OFFICIALS>3/29/09	1,320.00
				FIELD PREP>3/29/09	225.00
	Vendor Total		**1,545.00**		
FYTD for SPORTS INNOVATORS			**20,057.50**		
SPRINT/NEXTEL					
	4/2/2009	194002	37.96		
				CELL PH>3/16/09 FOR GTF	37.96
	Vendor Total		**37.96**		
FYTD for SPRINT/NEXTEL			**1,161.53**		
STANDARD INSURANCE CO					
	4/2/2009	194003	1,953.07		
				SUPPLEMENTAL INSURANCE	1,953.07
	Vendor Total		**1,953.07**		
FYTD for STANDARD INSURANCE CO			**420,939.46**		

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STANLEY CONVERGENT SECURITY SOLUTNS, INC				
4/2/2009	194004	1,303.83		
			MNTRNG SRVC>6/09 TWNGTE CTR	220.98
			SEC MAINT>6/09 @ESA	179.00
			SEC MAINT>6/09 @ESA	73.00
			SEC MNTRNG>6/09 @C&RC	531.00
			SEC MNTRNG>6/09 @PSB	13.02
			SEC MNTRNG>6/09 @PSB	181.83
			SEC MNTRNG>6/09 @MFP	105.00
4/9/2009	194183	742.12		
			ALARM SRVC/RPR @ANML SHLTR	60.03
			ALARM SRVC/RPR @ANML SHLTR	415.97
			SEC MNTRNG>6/09 @ANNX #1	105.00
			APR'09 SEC MNTRNG @PARKS	161.12
4/16/2009	194370	975.00		
			RPLCD LM BOARD>ANML SRVCS	800.00
			CHANGE TIME AT CITY HALL LOCAT	175.00
4/30/2009	194677	2,324.33		
			SEC MNTRNG>7/31/09 LIBRARY	329.55
			SEC MNTRNG>7/31/09-STARS BLDG	123.00
			SEC MNTRNG>7/31/09-RED MAPLE	109.50
			SEC MNTRNG>7/31/09-RED MAPLE	244.50
			SEC MNTRNG>7/31/09-CITY HALL	493.50
			SEC MNTRNG>7/31/09-PD/GTF OFFI	99.00
			SEC MNTRNG>7/31/09-TS ANNEX	330.00
			SEC MNTRNG>7/31/09-ANNEX#1	207.00
			SEC MNTRNG>7/31/09-MRRSN PK	227.16
			SEC MNTRNG>7/31/09-SNNYMD/BETH	161.12
Vendor Total		**5,345.28**		
FYTD for STANLEY CONVERGENT SECURITY SOLUTNS, INC		**23,679.43**		
STATE BOARD OF EQUALIZATION				
4/28/2009	200903	3,590.00		
			SALES & USE TAX JAN-MAR 2009	3,590.00
Vendor Total		**3,590.00**		
FYTD for STATE BOARD OF EQUALIZATION		**26,263.75**		
STATE DISBURSEMENT UNIT				
4/2/2009	2365	1,618.39		
			CHILD SUPPORT W/H 4/2/09	1,618.39
4/16/2009	2378	1,618.39		
			CHILD SUPPORT W/H 4/16/09	1,618.39
4/30/2009	2388	1,618.39		
			CHILD SUPPORT W/H 4/30/09	1,618.39
Vendor Total		**4,855.17**		
FYTD for STATE DISBURSEMENT UNIT		**37,780.18**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
STATE OF CALIFORNIA DEPT. OF JUSTICE					
	4/16/2009	194371	640.00		
				FEB'09 FINGERPRINTING SRVCS	256.00
				FEB'09 FINGERPRINTING SRVCS	128.00
				FEB'09 FINGERPRINTING SRVCS	64.00
				FEB'09 FINGERPRINTING SRVCS	192.00
	4/23/2009	194534	3,115.00		
				MAY'08 BLOOD ALCHL ANLYS	35.00
				FEB'09 BLOOD ALCHL ANLYS	1,715.00
				MAR'09 BLOOD ALCHL ANLYS	1,365.00
	Vendor Total		**3,755.00**		
FYTD for STATE OF CALIFORNIA DEPT. OF JUSTICE			**60,392.00**		
STATE OF CALIFORNIA/DEPT OF COM SVCS&DEV					
	4/16/2009	194372	193.10		
				MV UTILITY REFUND	193.10
	Vendor Total		**193.10**		
FYTD for STATE OF CALIFORNIA/DEPT OF COM SVCS&DEV			**1,174.89**		
STENO SOLUTIONS TRANSCRIPTION SVCS., IN					
	4/30/2009	194678	2,880.80		
				MAR'09 DICTATION/TRNSCRPT SRVC	2,880.80
	Vendor Total		**2,880.80**		
FYTD for STENO SOLUTIONS TRANSCRIPTION SVCS., IN			**26,378.72**		
STERICYCLE (BFI)					
	4/23/2009	194535	378.00		
				MDCL WASTE HAULING-ANML SHLTR	378.00
	Vendor Total		**378.00**		
FYTD for STERICYCLE (BFI)			**4,481.93**		
STEVE'S LANDSCAPING & WEED ABATEMENT					
	4/9/2009	194184	444.00		
				NSNC ABTMNT-15449 FUGATE CT	444.00
	Vendor Total		**444.00**		
FYTD for STEVE'S LANDSCAPING & WEED ABATEMENT			**45,996.86**		
STEWART TITLE OF CALIFORNIA					
	4/16/2009	194373	900.00		
				TITLE REPORT SVCS-PERRIS BLVD	450.00
				TITLE REPORT SVCS-PERRIS BLVD	450.00
	4/23/2009	194536	450.00		
				TITLE RPT SVCS-PERRIS BLVD PRJ	450.00
	Vendor Total		**1,350.00**		
FYTD for STEWART TITLE OF CALIFORNIA			**13,300.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
STEWART, CHRISTINE					
	4/16/2009	194374	100.00		
				CITATION REFUND	100.00
	Vendor Total		**100.00**		
FYTD for STEWART, CHRISTINE			**100.00**		
STEWART, CLIFFORD					
	4/2/2009	194005	318.73		
				RETIREE MED BENEFIT-APR'09	318.73
	4/30/2009	194679	318.73		
				MAY'09 RET MED BNFT	318.73
	Vendor Total		**637.46**		
FYTD for STEWART, CLIFFORD			**3,056.03**		
STK ARCHITECTURE, INC.					
	4/2/2009	194006	138.08		
				CITY HALL ANNEX BLDG #1 PROJ.	138.08
	Vendor Total		**138.08**		
FYTD for STK ARCHITECTURE, INC.			**400,309.03**		
STRADLING, YOCCA, CARLSON & RAUTH					
	4/2/2009	194007	405.00		
				PROF SVCS FOR TWNGTE CFD 87-1	405.00
	4/9/2009	194185	3,140.65		
				FEB'09 LGL SRVCS-GENERAL	932.61
				FEB'09 LGL SRVCS-HOUSING	97.50
				FEB'09 LGL SRVCS-OAKWOOD	326.92
				FEB'09 LGL SRVCS-RANCHO DORADO	1,783.62
	4/23/2009	194537	2,741.62		
				AUG'08 LGL SRVC-CFD #4	998.53
				SEP'08 LGL SRVC-CFD #4	1,743.09
	4/30/2009	194680	672.25		
				PROF SRVCS:CFD 87-1 SPCL TAX	672.25
	Vendor Total		**6,959.52**		
FYTD for STRADLING, YOCCA, CARLSON & RAUTH			**45,711.17**		
STUCKEY, HARRIETTE					
	4/9/2009	194186	271.20		
				LINE DNCG-15 PARTICIPANTS	271.20
	Vendor Total		**271.20**		
FYTD for STUCKEY, HARRIETTE			**826.80**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
SUKUT CONSTRUCTION, INC.					
	4/28/2009	80414	19,632.41		
				RETENTION PAYABLE	19,632.41
	Vendor Total		**19,632.41**		
FYTD for SUKUT CONSTRUCTION, INC.			**3,378,386.61**		
SUNNYMEAD ACE HARDWARE					
	4/2/2009	194008	159.34		
				MISC. HARDWARE-P.D.	19.14
				MISC. HARDWARE-P.D.	4.29
				MISC. HARDWARE-P.D.	21.72
				MISC. HARDWARE-P.D.	16.14
				MISC. HARDWARE-P.D.	8.61
				MISC. HARDWARE-P.D.	4.62
				MISC. HARDWARE-P.D.	52.52
				MISC. HARDWARE-PARKS MAINT	8.58
				MISC. HARDWARE-FIRE DEPT	11.84
				MISC. HARDWARE-FIRE DEPT	9.46
				MISC. HARDWARE-FIRE DEPT	2.42
	4/9/2009	194187	14.93		
				MISC. SUPPLIES FOR FIRE DEPT	14.93
	4/16/2009	194375	8.60		
				MSIC. HARDWARE FOR PD	8.60
	4/30/2009	194681	91.15		
				MISC. HARDWARE FOR P.D.	42.46
				MISC. HARDWARE FOR P.D.	10.83
				MISC. HARDWARE FOR P.D.	18.43
				MISC. HARDWARE FOR P.D.	10.85
				KEY COPIES FOR PARKS MAINT.	8.58
	Vendor Total		**274.02**		
FYTD for SUNNYMEAD ACE HARDWARE			**2,430.67**		
SURINARIN, SURIN					
	4/9/2009	194188	25.00		
				RFND-STARS SPORTS CLUB	25.00
	Vendor Total		**25.00**		
FYTD for SURINARIN, SURIN			**25.00**		
T.Y. LIN INTERNATIONAL					
	4/9/2009	194189	9,761.10		
				GRAHAM ST OVRCROSSNG/SR-60 PRJ	9,761.10
	4/30/2009	194682	8,329.05		
				GRAHAM ST OVERCROSSING PROJ.	8,329.05
	Vendor Total		**18,090.15**		
FYTD for T.Y. LIN INTERNATIONAL			**100,532.64**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
TA CONSTRUCTION					
	4/9/2009	194190	5,200.00		
				RELEASE-GRADNG & EROSN CONTRL	5,200.00
	Vendor Total		**5,200.00**		
FYTD for TA CONSTRUCTION			**5,200.00**		
TANAKA, THOMAS & SHIBUYA, BETTY					
	4/2/2009	194009	100.00		
				REFUND CITATION OVERPYMT.	100.00
	Vendor Total		**100.00**		
FYTD for TANAKA, THOMAS & SHIBUYA, BETTY			**100.00**		
TEHSELDAR, SAMIR MOHAMED					
	4/16/2009	194376	608.00		
				INSTRUC. SVCS: 16 DAYS	608.00
	Vendor Total		**608.00**		
FYTD for TEHSELDAR, SAMIR MOHAMED			**4,598.00**		
TEMPLEMAN, IRENE					
	4/23/2009	194539	304.00		
				8 DAYS - INSTRUCT. SVCS	304.00
	Vendor Total		**304.00**		
FYTD for TEMPLEMAN, IRENE			**1,710.00**		
THE YANG PRO-SATELLITE					
	4/16/2009	194377	98.55		
				RFND-BUS. LIC. OVRPMT	98.55
	Vendor Total		**98.55**		
FYTD for THE YANG PRO-SATELLITE			**98.55**		
THERMAL-COOL INC.					
	4/2/2009	194010	146.53		
				A/C SERVICE-SUNNYMEAD PARK	146.53
	4/23/2009	194540	298.50		
				REPAIRS TO A/C UNIT-SNNYMD MID	298.50
	Vendor Total		**445.03**		
FYTD for THERMAL-COOL INC.			**42,045.54**		
THETA LABS, INC.					
	4/16/2009	194378	175.00		
				EMRG RPRS-LGHT CNTRL BRD	175.00
	Vendor Total		**175.00**		
FYTD for THETA LABS, INC.			**510.00**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
THOMAS, CARLA					
	4/2/2009	194011	77.00		
				CLASS REGIS REFUND	77.00
	Vendor Total		**77.00**		
FYTD for THOMAS, CARLA			**77.00**		
THOMSON GALE					
	4/30/2009	194683	163.45		
				LARGE PRINT BOOKS	29.06
				LARGE PRINT BOOKS	134.39
	Vendor Total		**163.45**		
FYTD for THOMSON GALE			**2,125.97**		
TIMEMARK INCORPORATED					
	4/9/2009	194191	24.10		
				LITHIUM BATTERIES	24.10
	Vendor Total		**24.10**		
FYTD for TIMEMARK INCORPORATED			**24.10**		
TORRES, JANNET					
	4/9/2009	194192	200.00		
				RENTAL DEP REFUND-TCC	200.00
	Vendor Total		**200.00**		
FYTD for TORRES, JANNET			**200.00**		
TOVAR, CARLOS					
	4/9/2009	194193	25.00		
				REFUND-STARS SPORTS CLUB REGIS	25.00
	Vendor Total		**25.00**		
FYTD for TOVAR, CARLOS			**25.00**		
TRICHE, TARA					
	4/2/2009	194013	1,665.00		
				BALLET CLASS-13 PARTICIPANTS	288.60
				BALLET/ACRO-8 PARTICIPANTS	177.60
				DANCE EXPL-10 PARTICIPANTS	222.00
				DANCE EXPL-22 PARTICIPANTS	488.40
				HIP HOP/JAZZ-12 PARTICIPANTS	266.40
				INT. BALLET-2 PARTICIPANTS	44.40
				JAZZ/HIP-HOP/ACRO-8 PARTICPNTS	177.60
	Vendor Total		**1,665.00**		
FYTD for TRICHE, TARA			**10,700.40**		

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	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
TRI-CITY LINEN SUPPLY, INC.					
	4/2/2009	194012	25.00		
				LINEN RENTAL FOR CONF/REC. CTR	25.00
	4/16/2009	194379	50.00		
				LINEN RENTAL SVCS.	25.00
				LINEN RENTAL FOR CONF/REC CTR.	25.00
	4/30/2009	194684	50.00		
				LINEN RENTAL SVC. FOR CONF CTR	25.00
				LINEN RENTAL SVC. FOR CONF CTR	25.00
	Vendor Total		**125.00**		
FYTD for TRI-CITY LINEN SUPPLY, INC.			**125.00**		
TROPICAL PLAZA NURSERY, INC.					
	4/16/2009	194380	16,041.59		
				MAR'09 LANDSCAPE SVCS-AREA E-2	13,422.58
				MAR'09 LANDSCAPE SVCS-AREA E16	2,195.49
				MAR'09 IRRIGATION REPAIRS/E-2	423.52
	Vendor Total		**16,041.59**		
FYTD for TROPICAL PLAZA NURSERY, INC.			**171,104.72**		
TRUGREEN LANDCARE					
	4/2/2009	194014	4,901.46		
				FEB'09 LANDSCAPE MAINT-ZONE M	4,901.46
	4/30/2009	194685	160.00		
				HERBICIDE APPLICATION	160.00
	Vendor Total		**5,061.46**		
FYTD for TRUGREEN LANDCARE			**250,483.36**		
TUNTLAND, JAMES					
	4/2/2009	194015	349.11		
				RETIREE MED BENEFIT-APR'09	349.11
	4/30/2009	194686	349.11		
				MAY'09 RET MED BNFT	349.11
	Vendor Total		**698.22**		
FYTD for TUNTLAND, JAMES			**3,840.21**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
TURBOSCAPE, INC.					
	4/30/2009	194687	15,900.00		
				MULCHING-ZONE DSG1-W	3,975.00
				MULCHING-ZONE DSG1-E	3,975.00
				MULCHING-ZONE DSG2	265.00
				MULCHING-ZONE E-1	1,060.00
				MULCHING-ZONE E-1A	265.00
				MULCHING-ZONE E-3A	3,710.00
				MULCHING-ZONE E-4	2,650.00
	Vendor Total		**15,900.00**		
FYTD for TURBOSCAPE, INC.			**37,100.00**		
TWIN GRAPHICS					
	4/2/2009	194016	408.37		
				VEHICLE GRAPHICS-UNIT #07-052	408.37
	Vendor Total		**408.37**		
FYTD for TWIN GRAPHICS			**11,767.61**		
TWINING LABORATORIES OF SO. CALIFORNIA					
	4/2/2009	194017	12,650.00		
				MAINT AREA II SLURRY SEAL PRGM	12,650.00
	Vendor Total		**12,650.00**		
FYTD for TWINING LABORATORIES OF SO. CALIFORNIA			**16,181.00**		
TYLER, ROBERT					
	4/9/2009	194194	25.00		
				REFUND-STARS SPORTS CLUB REGIS	25.00
	Vendor Total		**25.00**		
FYTD for TYLER, ROBERT			**25.00**		
U.S. DEPARTMENT OF AGRICULTURE					
	4/2/2009	194018	1,442.00		
				COOP SVC AGREEMNT-WLDLIFE SVCS	1,442.00
	Vendor Total		**1,442.00**		
FYTD for U.S. DEPARTMENT OF AGRICULTURE			**1,442.00**		

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	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
U.S. HEALTHWORKS MEDICAL GROUP					
	4/9/2009	194195	74.00		
				DOT/DMV EXAM-E. PRECIE	37.00
				DOT/DMV EXAM-S. COLLINS	37.00
	4/16/2009	194381	426.00		
				PRE-EMPLOYMENT PHYSICALS/EXAMS	426.00
	4/30/2009	194688	1,275.00		
				PHYSICALS FOR NEW EMPLOYEES	152.00
				DRUG SCREENING	44.00
				PHYSICALS FOR NEW EMPLOYEES	1,079.00
	Vendor Total		**1,775.00**		
FYTD for U.S. HEALTHWORKS MEDICAL GROUP			**24,310.69**		
U.S. POSTAL SERVICE					
	4/2/2009	194019	9,000.00		
				ESTIMATED POSTAGE FOR MAILING	4,500.00
				ESTIMATED POSTAGE FOR MAILING	4,500.00
	4/9/2009	194196	6,064.06		
				APR2009-APR2010/BUS REPLY MAIL	745.00
				APR2009-APR2010/BUS REPLY MAIL	85.00
				APR2009-APR2010/BUS REPLY MAIL	35.00
				PERMIT #6 - POSTAGE TO MAIL	4,487.43
				PERMIT #6 - POSTAGE TO MAIL	207.86
				PERMIT #6 - POSTAGE TO MAIL	503.77
	Vendor Total		**15,064.06**		
FYTD for U.S. POSTAL SERVICE			**31,064.06**		
UNION BANK OF CALIFORNIA					
	4/14/2009	80411	18,759.35		
				RETENTION PAYABLE	18,759.35
	Vendor Total		**18,759.35**		
FYTD for UNION BANK OF CALIFORNIA			**425,536.51**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
UNITED POWER GENERATION, INC.					
	4/9/2009	194197	1,511.96		
				GENERATOR PREV MAINT-F.S. #58	720.00
				REPAIRS TO GENERATOR-CITY HALL	544.96
				REPAIRS TO GENERATOR-F.S. #91	247.00
	4/16/2009	194382	2,794.75		
				GENERATOR REPAIRS-F.S. #6	1,254.39
				GENERATOR REPAIRS-F.S. #48	456.93
				MAINT. FOR GENERATOR-F.S. #58	410.00
				GENERATOR REPAIRS-F.S. #2	673.43
	4/23/2009	194542	665.00		
				MAINT. ON GENERATOR-F.S. #6	159.70
				MAINT. ON GENERATOR-F.S. #6	95.30
				MAINT. ON GENERATOR-F.S. #91	159.70
				MAINT. ON GENERATOR-F.S. #91	250.30
	Vendor Total		**4,971.71**		
FYTD for UNITED POWER GENERATION, INC.			**9,629.24**		
UNITED SITE SERVICES OF CA, INC.					
	4/16/2009	194383	174.68		
				PORTABLE TOILET-GOLF CTR >4/16	77.23
				PORTABLE TOILET-CTY YARD >4/16	97.45
	4/30/2009	194689	106.40		
				FENCE RENTAL @ ANIMAL SHELTER	106.40
	Vendor Total		**281.08**		
FYTD for UNITED SITE SERVICES OF CA, INC.			**9,290.20**		
UNITED WAY OF INLAND VALLEYS					
	4/2/2009	194020	1,015.11		
				U W CONTRIBUTIONS	1,015.11
	4/16/2009	194384	1,027.11		
				U W CONTRIBUTIONS	1,027.11
	4/30/2009	194690	1,001.11		
				U W CONTRIBUTIONS	1,001.11
	Vendor Total		**3,043.33**		
FYTD for UNITED WAY OF INLAND VALLEYS			**25,140.58**		
URBAN CROSSROADS, INC.					
	4/23/2009	194543	1,642.50		
				TRAFFIC ENG SVCS-TRAFF MOD UPD	1,642.50
	Vendor Total		**1,642.50**		
FYTD for URBAN CROSSROADS, INC.			**22,498.21**		

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Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
USA MOBILITY/ARCH WIRELESS				
4/16/2009	194385	132.83		
			APR'09 PAGER SVCS-PARK RANGER	2.02
			APR'09 PAGER SVCS-TRANSP.	5.06
			APR'09 PAGER SVCS-SEC. GUARDS	24.29
			APR'09 PAGER SVCS-POLICE	59.70
			APR'09 PAGER SVCS-ANIMAL SVCS.	38.76
			APR'09 PAGER ADMIN. FEES	3.00
Vendor Total		**132.83**		
FYTD for USA MOBILITY/ARCH WIRELESS		**1,772.93**		
VACATE PEST ELIMINATION COMPANY				
4/2/2009	194023	1,205.00		
			MAR'09 PEST CTRL-MVU FIELD OFF	45.00
			MAR'09 PEST CTRL-CITY HALL	75.00
			MAR'09 PEST CTRL-F.S. #2	45.00
			MAR'09 PEST CTRL-F.S. #6	45.00
			MAR'09 PEST CTRL-F.S. #48	45.00
			MAR'09 PEST CTRL-F.S. #58	35.00
			MAR'09 PEST CTRL-F.S. #58	10.00
			MAR'09 PEST CTRL-F.S. #65	45.00
			MAR'09 PEST CTRL-F.S. #91	45.00
			MAR'09 PEST CTRL-GOLF PRO SHOP	22.50
			MAR'09 PEST CTRL-MVTV ANNEX	22.50
			MAR'09 PEST CTRL-TOWN GATE C/C	45.00
			MAR'09 PEST CTRL-CONF&REC CTR	75.00
			MAR'09 PEST CTRL-LIBRARY	55.00
			MAR'09 PEST CTRL-SENIOR CTR	55.00
			MAR'09 PEST CTRL-ANIMAL SHELT.	115.00
			MAR'09 PEST CTRL-ANNEX BLDG #1	55.00
			MAR'09 PEST CTRL-MARCH ASES CC	45.00
			MAR'09 PEST CTRL-MF HOBBY SHOP	45.00
			MAR'09 PEST CTRL-M.F. PARK CC	45.00
			MAR'09 PEST CTRL-CITY YARD	115.00
			MAR'09 PEST CTRL-TRANSP TRLR.	45.00
			MAR'09 PEST CTRL-PUB SFTY BLDG	75.00
4/23/2009	194544	460.00		
			PEST CONTRL SVC-MARCH FLD ASES	135.00
			PEST CONTRL SVC-MARCH FLD ASES	25.00
			EMERG BEE REMOVAL-F.S. #65	300.00
Vendor Total		**1,665.00**		
FYTD for VACATE PEST ELIMINATION COMPANY		**19,135.00**		
VAL VERDE UNIFIED SCHOOL DISTRICT				
4/2/2009	194024	12,384.30		
			FEB'09 AFTER-SCHOOL SNACK SVC.	12,384.30
Vendor Total		**12,384.30**		
FYTD for VAL VERDE UNIFIED SCHOOL DISTRICT		**78,290.20**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
VALADEZ, ELIZABETH					
	4/16/2009	194386	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for VALADEZ, ELIZABETH			**20.00**		
VALCARCEL, MONICA Y.					
	4/23/2009	194545	190.00		
				5 DAYS - INSTRUCT. SVCS	190.00
	Vendor Total		**190.00**		
FYTD for VALCARCEL, MONICA Y.			**380.00**		
VALI COOPER & ASSOCIATES, INC.					
	4/9/2009	194198	19,958.00		
				STAFFING SVCS FOR VARIOUS PROJ	19,958.00
	4/16/2009	194387	12,360.00		
				HEACOCK/GENTIAN PROJ SVCS.	2,953.50
				HEACOCK/GENTIAN PROJ SVCS.	8,020.00
				HEACOCK/GENTIAN PROJ SVCS.	1,386.50
	Vendor Total		**32,318.00**		
FYTD for VALI COOPER & ASSOCIATES, INC.			**452,142.30**		
VALLEY VIEW H. S. - ROP FLORAL DESIGN					
	4/23/2009	194546	226.21		
				FLORAL ARRNGMNTS-VOL. APPREC.	197.93
				FLORAL ARRNGMNTS-VOL. APPREC.	28.28
	Vendor Total		**226.21**		
FYTD for VALLEY VIEW H. S. - ROP FLORAL DESIGN			**226.21**		
VAS ASSOCIATES, INC.					
	4/23/2009	194547	21,750.00		
				STAFFING SVCS FOR PROJ MGMT	21,750.00
	Vendor Total		**21,750.00**		
FYTD for VAS ASSOCIATES, INC.			**207,110.00**		
VELAZQUEZ, OLGA					
	4/9/2009	194199	25.00		
				REFUND-STARS SPORTS CLUB REGIS	25.00
	Vendor Total		**25.00**		
FYTD for VELAZQUEZ, OLGA			**25.00**		

City of Moreno Valley

Check Register

For Period 4/1/2009 through 4/30/2009

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
VERIZON					
	4/9/2009	194200	1,594.48		
				APR'09 BACKBONE CHRGS	1,594.48
	Vendor Total		**1,594.48**		
FYTD for VERIZON			**16,139.32**		
VERIZON BUSINESS					
	4/16/2009	194388	1,170.03		
				LONG DISTANCE SERVICE	1,170.03
	Vendor Total		**1,170.03**		
FYTD for VERIZON BUSINESS			**5,136.72**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
VERIZON CALIFORNIA					
	4/9/2009	194201	281.60		
				PH CHRGS-CITY YARD	69.90
				PH CHRGS-C&RC	69.90
				PH CHRGS-CITY HALL	69.90
				PH CHRGS-GOLF COURSE	71.90
	4/16/2009	194390	8,414.58		
				PH CHRGS FOR PD @MALL	271.80
				TELEPHONE CHARGES	169.29
				TELEPHONE CHARGES	253.30
				TELEPHONE CHARGES	161.09
				TELEPHONE CHARGES	550.98
				TELEPHONE CHARGES	217.07
				TELEPHONE CHARGES	88.14
				TELEPHONE CHARGES	214.03
				TELEPHONE CHARGES	182.30
				TELEPHONE CHARGES	67.12
				TELEPHONE CHARGES	205.91
				TELEPHONE CHARGES	159.43
				TELEPHONE CHARGES	330.41
				TELEPHONE CHARGES	112.31
				TELEPHONE CHARGES	424.14
				TELEPHONE CHARGES	289.43
				TELEPHONE CHARGES	123.10
				TELEPHONE CHARGES	69.74
				TELEPHONE CHARGES	287.11
				TELEPHONE CHARGES	21.22
				TELEPHONE CHARGES	136.57
				TELEPHONE CHARGES	241.27
				TELEPHONE CHARGES	11.22
				TELEPHONE CHARGES	11.22
				TELEPHONE CHARGES	45.30
				TELEPHONE CHARGES	27.62
				TELEPHONE CHARGES	52.05
				TELEPHONE CHARGES	22.65
				TELEPHONE CHARGES	22.65
				TELEPHONE CHARGES	22.65
				TELEPHONE CHARGES	137.30
				TELEPHONE CHARGES	77.21
				TELEPHONE CHARGES	40.57
				TELEPHONE CHARGES	63.66
				TELEPHONE CHARGES	47.45
				TELEPHONE CHARGES	54.87
				TELEPHONE CHARGES	49.44
				TELEPHONE CHARGES	3,152.96
	4/30/2009	194691	145.45		
				PH CHRGS: SENIOR CTR	70.03
				PH CHRGS: ANML SHLTR	75.42
	Vendor Total		**8,841.63**		
FYTD for VERIZON CALIFORNIA			**88,731.66**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
VERMA, GEETA					
	4/9/2009	194202	25.00		
				REFUND-STARS SPORTS CLUB REGIS	25.00
	Vendor Total		**25.00**		
FYTD for VERMA, GEETA			**25.00**		
VERNIERI, SHELIA					
	4/2/2009	194025	95.00		
				RABIES & SN DEPOSIT REFUND	20.00
				RABIES & SN DEPOSIT REFUND	75.00
	Vendor Total		**95.00**		
FYTD for VERNIERI, SHELIA			**95.00**		
VICTOR MEDICAL CO					
	4/23/2009	194548	1,692.21		
				ANIMAL MEDICAL SUPPLIES	1,692.21
	Vendor Total		**1,692.21**		
FYTD for VICTOR MEDICAL CO			**12,797.71**		
VISION SERVICE PLAN					
	4/2/2009	194026	4,892.39		
				EMPLOYEE VISION INSURANCE	4,892.39
	Vendor Total		**4,892.39**		
FYTD for VISION SERVICE PLAN			**49,863.59**		
VISTA PAINT CORPORATION					
	4/16/2009	194391	316.42		
				GRAFFITI REMOVAL PAINT/SUPPL.	316.42
	4/23/2009	194549	60.85		
				PAINT FOR GRAFFITI REMOVAL	60.85
	Vendor Total		**377.27**		
FYTD for VISTA PAINT CORPORATION			**15,756.17**		
VORTEX INDUSTRIES					
	4/23/2009	194550	724.70		
				PREV MAINT FOR GATE AT SHELTER	99.95
				PREV MAINT-ROLLING STEEL DOOR	99.95
				PREV MAINT-ROLLING STEEL DOOR	99.95
				MAINT-ROLL UP WINDOW GRILLES	124.95
				PREV MAINT-ROLLING STEEL DOOR	99.95
				PREV MAINT-ROLLING DOORS/GATE	199.95
	Vendor Total		**724.70**		
FYTD for VORTEX INDUSTRIES			**6,342.85**		

Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
VOYAGER FLEET SYSTEM, INC.				
4/16/2009	194392	1,299.73		
			CNG FUEL >3/23/09	1,299.73
Vendor Total		**1,299.73**		
FYTD for VOYAGER FLEET SYSTEM, INC.		**18,681.27**		
VULCAN MATERIALS CO, INC.				
4/16/2009	194393	24,639.88		
			ASPHALTIC CONCRETE & EMULSION	779.40
			ASPHALTIC CONCRETE & EMULSION	1,721.26
			ASPHALTIC CONCRETE & EMULSION	2,402.39
			ASPHALTIC CONCRETE & EMULSION	2,532.34
			ASPHALTIC CONCRETE & EMULSION	1,688.23
			ASPHALTIC CONCRETE & EMULSION	1,685.00
			ASPHALTIC CONCRETE & EMULSION	3,306.63
			ASPHALTIC CONCRETE & EMULSION	3,321.50
			ASPHALTIC CONCRETE & EMULSION	1,692.76
			ASPHALTIC CONCRETE & EMULSION	2,503.90
			ASPHALTIC CONCRETE & EMULSION	1,934.33
			ASPHALTIC CONCRETE & EMULSION	257.74
			ASPHALTIC CONCRETE & EMULSION	66.37
			ASPHALTIC CONCRETE & EMULSION	98.06
			ASPHALTIC CONCRETE & EMULSION	98.06
			ASPHALTIC CONCRETE & EMULSION	129.74
			ASPHALTIC CONCRETE & EMULSION	195.03
			ASPHALTIC CONCRETE & EMULSION	130.38
			ASPHALTIC CONCRETE & EMULSION	96.76
4/23/2009	194551	129.09		
			ASPHALTIC CONCRETE & EMULSION	129.09
4/30/2009	194692	886.48		
			ASPHALTIC CONCRETE & EMULSION	99.34
			ASPHALTIC CONCRETE & EMULSION	97.66
			ASPHALTIC CONCRETE & EMULSION	260.79
			ASPHALTIC CONCRETE & EMULSION	164.86
			ASPHALTIC CONCRETE & EMULSION	164.22
			ASPHALTIC CONCRETE & EMULSION	99.61
Vendor Total		**25,655.45**		
FYTD for VULCAN MATERIALS CO, INC.		**201,163.11**		
W.R.G. & ASSOCIATES				
4/2/2009	194027	21,092.50		
			MAINT AREA II SLURRY SEAL SVCS	21,092.50
4/23/2009	194552	14,300.00		
			AREA II SLURRY SEAL PRGM SVCS.	14,300.00
Vendor Total		**35,392.50**		
FYTD for W.R.G. & ASSOCIATES		**35,392.50**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
WAGONER, ROBERT					
	4/2/2009	194028	332.00		
				RET MED BENEFIT-FEB>MAR'09	332.00
	4/30/2009	194693	332.00		
				APR & MAY'09 RET MED BNFT	332.00
	Vendor Total		**664.00**		
FYTD for WAGONER, ROBERT			**1,660.00**		
WALKER'S HOME REPAIR					
	4/16/2009	194394	9,000.00		
				MHGP: MURPHY-25681 ALESSANDRO	9,000.00
	4/30/2009	194694	1,000.00		
				RETENTION-25681 ALESSANDRO #96	1,000.00
	Vendor Total		**10,000.00**		
FYTD for WALKER'S HOME REPAIR			**69,140.00**		
WARNER, ROBERT					
	4/9/2009	194203	20.00		
				RABIES DEPOSIT REFUND	20.00
	Vendor Total		**20.00**		
FYTD for WARNER, ROBERT			**20.00**		
WASSON, KIRK					
	4/16/2009	194395	190.00		
				INSTRUC. SVCS: 5 DAYS	190.00
	Vendor Total		**190.00**		
FYTD for WASSON, KIRK			**1,342.00**		
WASTE MANAGEMENT OF THE INLAND EMPIRE					
	4/30/2009	194695	70.04		
				APR'09 RENTAL OF ROLL-OFF BIN	70.04
	Vendor Total		**70.04**		
FYTD for WASTE MANAGEMENT OF THE INLAND EMPIRE			**3,661.81**		
WASTE MANAGEMENT, INC.					
	4/2/2009	194029	565.69		
				MAR'09 RENTAL-5 STORAGE BINS	43.32
				MAR'09 RENTAL-5 STORAGE BINS	522.37
	4/30/2009	194696	565.69		
				APR09-RENTAL OF 5 STORAGE BINS	565.69
	Vendor Total		**1,131.38**		
FYTD for WASTE MANAGEMENT, INC.			**6,170.94**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
WEISENBACH SPECIALTY PRINTING INC.					
	4/16/2009	194396	742.95		
				#66921 SNAP & POUR SPOUT	698.50
				SHIPPING CHARGE	44.45
				CA USE TAX @ 8.75%	61.11
				CA USE TAX ACCRUAL	-61.11
	Vendor Total		**742.95**		
FYTD for WEISENBACH SPECIALTY PRINTING INC.			**2,870.65**		
WEISER IRON, INC.					
	4/9/2009	194204	44.90		
				REFUND-BUS LIC OVERPAYMENT	44.90
	Vendor Total		**44.90**		
FYTD for WEISER IRON, INC.			**44.90**		
WELLS FARGO BANK					
	4/16/2009	194397	2,000.00		
				ADMIN FEE>4/26/10	2,000.00
	Vendor Total		**2,000.00**		
FYTD for WELLS FARGO BANK			**20,500.00**		
WELLS FARGO CORPORATE TRUST					
	4/1/2009	80401	2,589.76		
				INT VAR RATE BOND	2,589.76
	Vendor Total		**2,589.76**		
FYTD for WELLS FARGO CORPORATE TRUST			**8,267,020.27**		
WEST GROUP					
	4/9/2009	194205	608.36		
				LEGAL PUBLICATIONS	608.36
	4/16/2009	194398	175.35		
				MAR'09 ON-LINE SERVICES	175.35
	Vendor Total		**783.71**		
FYTD for WEST GROUP			**11,481.10**		
WESTERN EMULSIONS, INC.					
	4/30/2009	194697	2,166.29		
				SS-1H OIL FOR PROM PROJECTS	2,166.29
	Vendor Total		**2,166.29**		
FYTD for WESTERN EMULSIONS, INC.			**19,135.78**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
WESTERN MUNICIPAL WATER DISTRICT					
	4/30/2009	194698	953.67		
				WATER UTILITY	901.90
				WATER UTILITY	51.77
	Vendor Total		**953.67**		
FYTD for WESTERN MUNICIPAL WATER DISTRICT			**17,530.35**		
WESTGATE LIQUOR					
	4/16/2009	194399	30.00		
				FALSE ALARM REFUND	30.00
	Vendor Total		**30.00**		
FYTD for WESTGATE LIQUOR			**58.00**		
WESTIN - SAN DIEGO					
	4/9/2009	194206	0.00		
				LODGING-INFORMANT DEV & MAINT	371.46
				LODGING-INFORMANT DEV & MAINT	371.46
				LODGING-INFORMANT DEV & MAINT	-371.46
				LODGING-INFORMANT DEV & MAINT	-371.46
	Vendor Total		**0.00**		
FYTD for WESTIN - SAN DIEGO			**0.00**		
WHEELER, GERALD					
	4/2/2009	194030	75.60		
				GOLF CLASS-3 PARTICIPANTS	75.60
	Vendor Total		**75.60**		
FYTD for WHEELER, GERALD			**593.10**		
WILES, CAROL					
	4/16/2009	194400	20.00		
				RFND-RABIES DEPOSIT	20.00
	Vendor Total		**20.00**		
FYTD for WILES, CAROL			**20.00**		
WILLDAN AND ASSOCIATES					
	4/2/2009	194031	17,297.50		
				FREDERICK ST. MEDIAN IMPS SVCS	13,187.50
				FREDERICK ST. MEDIAN IMPS SVCS	4,110.00
	Vendor Total		**17,297.50**		
FYTD for WILLDAN AND ASSOCIATES			**583,805.39**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
WILLDAN FINANCIAL SERVICES					
	4/2/2009	194032	632.80		
				PROF SVCS-CFD#7	632.80
	4/9/2009	194207	2,500.00		
				ANNL DISCLOSURE SVC-'07 TABS	2,500.00
	Vendor Total		**3,132.80**		
FYTD for WILLDAN FINANCIAL SERVICES			**19,958.73**		
WILLIAMS, WANDA					
	4/9/2009	194208	25.00		
				REFUND-STARS SPORTS CLUB REGIS	25.00
	Vendor Total		**25.00**		
FYTD for WILLIAMS, WANDA			**25.00**		
WILSON, EMILY					
	4/2/2009	194033	20.00		
				RABIES DEPOSIT REFUND	20.00
	Vendor Total		**20.00**		
FYTD for WILSON, EMILY			**20.00**		
WILSON-BEILKE, DENESE					
	4/30/2009	194699	976.50		
				NOV'08-MAR'09 RET MED BNFT	976.50
	Vendor Total		**976.50**		
FYTD for WILSON-BEILKE, DENESE			**1,951.42**		
WOLFE, ARON					
	4/9/2009	194210	150.00		
				PER DIEM-INFORMANT DEV & MAINT	150.00
	Vendor Total		**150.00**		
FYTD for WOLFE, ARON			**150.00**		
WONG-FLORES, LAURIE					
	4/23/2009	194553	570.00		
				15 DAYS - INSTRUCT. SVCS	570.00
	Vendor Total		**570.00**		
FYTD for WONG-FLORES, LAURIE			**2,850.00**		
WOOLARD, RANDY					
	4/9/2009	194211	200.00		
				RENTAL DEP REFUND-TCC	200.00
	Vendor Total		**200.00**		
FYTD for WOOLARD, RANDY			**200.00**		

City of Moreno Valley

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For Period 4/1/2009 through 4/30/2009

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
WORLD BOOK, INC.					
	4/16/2009	194401	1,022.55		
				ACCT# L5220 -2009 ENCYCLOPEDIA	1,022.55
	Vendor Total		**1,022.55**		
FYTD for WORLD BOOK, INC.			**1,022.55**		
WRIGHT, JEFF					
	4/2/2009	194034	305.00		
				TRAVEL EXP.-CA OTS SUMMIT 2009	185.00
				TRAVEL EXP.-CA OTS SUMMIT 2009	120.00
	Vendor Total		**305.00**		
FYTD for WRIGHT, JEFF			**423.00**		
WURM'S JANITORIAL SERVICES, INC.					
	4/16/2009	194402	22,522.74		
				APR'09 JANITORIAL SVC-CTY HALL	5,716.54
				APR'09 JANITORIAL SVC-CTY YARD	433.62
				APR'09 JANITORL SVC-CY TRAILER	123.00
				APR'09 JANITORL SVC-ESA ANNEX	735.73
				APR'09 JANITORL SVC-FAC. ANNEX	155.36
				APR'09 JANITORIAL SVC-LIBRARY	2,134.68
				APR'09 JANITORL SVC-PRO SHOP	644.70
				APR'09 JANITORIAL SVC-P.D.	5,564.25
				APR'09 JANITORL SVC-MVTV ANNEX	58.05
				APR'09 JANITORIAL SVC-SR. CTR	1,916.18
				APR'09 JANITRL SVC-TOWNGATE CC	691.38
				APR'09 JANITORIAL SVC-TS ANNEX	566.79
				APR'09 JANITORL SVC-CONF. CTR.	3,447.93
				MAR'09 JANITORL SVC-MARCH FLD	334.53
	4/23/2009	194554	2,692.25		
				3/21 & 3/28 CLEANING @TWNGTE	240.00
				MAR'09 CLEANINGS @C&RC	780.00
				APR'09 JANITORIAL-SUNNYMD ELEM	184.10
				APR'09 JANITORIAL-RAINBOW RDGE	310.19
				APR'09 JANITORIAL-RED MAPLE	310.19
				APR'09 JANITORIAL SVC-STARS	298.87
				APR'09 JANITORIAL-SUNNYMD MID.	152.10
				APR'09 JANITORIAL-MARCH FLD CC	191.16
				APR'09 JANITORL-GANG TSK FORCE	225.64
	Vendor Total		**25,214.99**		
FYTD for WURM'S JANITORIAL SERVICES, INC.			**271,254.92**		

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
XEROX					
	4/16/2009	194403	3,984.98		
				MAR'09 COPIER RNTL/MAINT - PD	60.19
				EXCESS COPIES 12/31/08-3/24/09	1,687.23
				JAN'09-MAR'09 FAX RNTL/MAINT.	51.00
				MAR'09 COPIER RNTL/MAINT - PD	65.58
				EXCESS COPIES 1/30/09-3/24/09	76.67
				MAR'09 COPIER RNTL/MAINT - PD	54.67
				EXCESS COPIES 1/30/09-3/24/09	418.19
				MAR'09 COPIER RNTL/MAINT-PARKS	356.04
				MAR09 COPIER RNTL/COPIES-PARKS	1,215.41
	4/23/2009	194555	31.04		
				MAR09 COPIER MAINT. SVCS-PD	31.04
	4/30/2009	194700	3,308.79		
				DEC'08 COPIER SVC.-GRAPHICS	394.13
				FEB'09 COPIER SVC/EXC. PRINTS	990.15
				MAR'09 COPIER SVC.-GRAPHICS	394.13
				MAR'09 COPIER SVC/EXC. PRINTS	1,530.38
	Vendor Total		**7,324.81**		
FYTD for XEROX			**46,459.63**		
XEROX CAPITAL SERVICES, LLC					
	4/23/2009	194556	1,334.30		
				MAR09 COPIER MAINT./COPIES	1,334.30
	Vendor Total		**1,334.30**		
FYTD for XEROX CAPITAL SERVICES, LLC			**9,574.93**		
YAMASHITA, JULIA J.					
	4/2/2009	194035	430.70		
				RET MED BENEFIT-DEC'08>FEB'09	430.70
	Vendor Total		**430.70**		
FYTD for YAMASHITA, JULIA J.			**1,878.80**		
YOUNG, MARY					
	4/9/2009	194212	25.00		
				REFUND-STARS SPORTS CLUB REGIS	25.00
	Vendor Total		**25.00**		
FYTD for YOUNG, MARY			**25.00**		
YUEM, ALICE					
	4/2/2009	194036	20.00		
				RABIES DEPOSIT REFUND	20.00
	Vendor Total		**20.00**		
FYTD for YUEM, ALICE			**20.00**		

City of Moreno Valley

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For Period 4/1/2009 through 4/30/2009

	Check Date	Check Number	Check Amount	Description/Purpose of Payment	Payment Amount(s)
ZARATE, EMMA					
	4/9/2009	194213	300.00		
				RENTAL DEP REFUND-SNR CTR	300.00
	Vendor Total		**300.00**		
FYTD for ZARATE, EMMA			**300.00**		
ZEISER KLING CONSULTANTS, INC.					
	4/2/2009	194037	1,052.00		
				TS @KRAMERIA/C.AURORA/V.CONEJO	1,052.00
	Vendor Total		**1,052.00**		
FYTD for ZEISER KLING CONSULTANTS, INC.			**8,839.25**		
ZUMAR INDUSTRIES, INC.					
	4/30/2009	194701	110.54		
				PURCHASE OF SIGNS	110.54
	Vendor Total		**110.54**		
FYTD for ZUMAR INDUSTRIES, INC.			**90,536.77**		
	Subtotal		**1,840,478.99**		
	GRAND TOTAL		**13,632,798.36**		

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APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer

AGENDA DATE: June 23, 2009

TITLE: AUTHORIZE A CHANGE ORDER TO INCREASE PURCHASE ORDER WITH OVERLAND PACIFIC & CUTLER FOR SR-60/NASON STREET INTERCHANGE IMPROVEMENTS PROJECT PROJECT NO. 98-25897

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Authorize a Change Order to increase the Purchase Order with Overland Pacific & Cutler (OPC) in the amount of $104,520 ($87,100 proposal plus 20% contingency) for extended negotiation services and eminent domain support services for SR-60/Nason Street Interchange Improvements project (Account No. 125.89720).

2. Authorize the Public Works Director/City Engineer to approve any subsequent changes to the OPC proposal, up to but not to exceed the 20% contingency amount of $17,420, for the SR-60/Nason Street Interchange Improvements project.

BACKGROUND

On May 29, 2008, the City Manager executed an agreement for Professional Consultant Services with OPC for on-call right-of-way services. On July 23, 2008, a purchase order for $87,478 was issued to OPC after they were selected as the most responsive firm to propose for in-house right-of-way consulting services to assist the Capital Projects Division with capital improvement projects.

DISCUSSION

The City needs to complete acquisition of right-of-way property in order to begin construction of the SR-60/Nason Street Interchange Improvements project. Appraisals were completed in accordance with mandatory federal and state requirements. All offers have been made, and negotiations are under way. In a good faith effort to reach agreement with all owners, additional meetings, analyses, written communications, and other tools, as necessary, are being proposed in Overland Pacific & Cutler's (OPC) scope of work. However, if negotiations are not successful, OPC has included in their scope the preparation of documents for eminent domain proceedings in the event the City decides to start the process.

OPC has been retained to provide right-of-way services under their current on-call agreement which expires on May 15, 2010. OPC has submitted a proposal for $87,100 (25,000 to provide extended negotiation services and $62,100 for eminent domain support services), bringing the value of the change order to $104,520 ($87,100 proposal plus 20% contingency). This change order brings the purchase order total to $204,519. Because the value of the work exceeds $100,000, Council approval is requested in accordance with purchasing guidelines.

ALTERNATIVES

1. Authorize a Change Order to increase the Purchase Order with Overland Pacific & Cutler (OPC) in the amount of $104,520 ($87,100 proposal plus 20% contingency) for extended negotiation services and eminent domain support services for SR-60/Nason Street Interchange Improvements project (Account No. 125.89720), and Authorize the Public Works Director/City Engineer to approve any subsequent changes to the OPC proposal, up to but not to exceed the 20% contingency amount of $17,420, for the SR-60/Nason Street Interchange Improvements project. *This alternative will allow for the completion of the needed right-of-way activities.*

2. Do not authorize a Change Order to increase the Purchase Order with Overland Pacific & Cutler (OPC) in the amount of $104,520 ($87,100 proposal plus 20% contingency) for extended negotiation services and eminent domain support services for SR-60/Nason Street Interchange Improvements project (Account No. 125.89720), and do not authorize the Public Works Director/City Engineer to approve any subsequent changes to the OPC proposal, up to but not to exceed the 20% contingency amount of $17,420, for the SR-60/Nason Street Interchange Improvements project. *This alternative will delay the needed improvements.*

FISCAL IMPACT

This project is funded through Measure "A" (Fund 125). The City has successfully obtained approximately $7.4 million of federal matching funds, which consists of Congestion Management and Air Quality ($700,000), Surface Transportation Program

($2.2 million) and Transportation Efficiency Act of the 21st Century ($4.5 million) demonstration funds. There are sufficient funds in the FY 2008/2009 budget for the additional services. There is no impact to the General Fund.

AVAILABLE FY 2008/2009 BUDGETED FUNDS

Fiscal Year 2008/2009 – Route 60/Nason Interchange (Account 125.89720).	$5,207,000
Total Available Funds	**$5,207,000**

ESTIMATED FY 2008/2009 COSTS

Program Management and Utility Oversight	$680,000
EMWD Relocation	$177,000
Design Costs	$1,100,000
Right-of-Way Acquisition Services (OPC)	$205,000
Right-of-Way Acquisition	$2,880,000
Total Estimated Costs	**$5,042,000**

ANTICIPATED PROJECT SCHEDULE:

Complete Design and Right-of-Way Phases	July 2009
Complete Advance Utility Relocation Phase	December 2009
Interchange Construction Start Date	February 2010
Interchange Construction End Date	February 2011

CITY COUNCIL GOALS

PUBLIC SAFETY:
Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

PUBLIC FACILITIES AND CAPITAL PROJECTS:
Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

POSITIVE ENVIRONMENT:
Create a positive environment for the development of Moreno Valley's future.

SUMMARY

To maintain the project schedule and acquire right-of-way for the Nason Street interchange improvements, a $104,520 increase ($87,100 proposal plus 20% contingency) to the Purchase Order with Overland Pacific & Cutler is needed to perform activities associated with right-of-way land acquisition for the SR-60/Nason Street Interchange Improvements project (Account 125.89720).

Attachment "A" – Change Order
Attachment "B" – Proposal from Overland Pacific & Cutler

Prepared By:
Margery A. Lazarus
Senior Engineer, P.E.

Department Head Approval
Chris A. Vogt, P.E.
Public Works Director/City Engineer

Concurred By:
Prem Kumar, P.E.
Deputy Public Works Director/Assistant City Engineer

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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CHANGE ORDER FORM

CITY OF MORENO VALLEY, CA

VENDOR NAME:	Overland Pacific & Cutler Inc.		
	VENDOR NO.#	ORIGINAL PO NUMBER	
TODAY'S DATE: 5/18/09	2165482	36018	
Project Number:			

DESCRIPTION OF NEEDED CHANGE **Note: If text does not fill across the row shorten the text (under 260 characters) and use two or more rows**	**COST** (use negative sign to reduce amount)
Increase PO # 36018 by $104,520 ($87,100 plus $17,420 contingency) for extended negotiation and eminent domain support services. SR-60/Nason Street Interchange Improvements Project No. 98-25897	$104,520.00

Notes:	Per on-call agreement signed by the City Manager on 5/15/08. Executed agreement and insurance certificate are on file with the Purchasing Division.	**Change Order Sub Total from Above:**	$104,520.00
		Original P.O. and Prior Change OrderAmount:	$99,999.00
		Revised Total Spend:	**$204,519.00**

Signatures below are based on the total accumulated expenditure amount of original PO and all subsequent change orders (Revised Total Spend).		**Percentage Split** (to split, fill in % amounts below to equal 100%)	**Business Unit and Expenditure Code (e.g. 31510.6221.225) Cannot split between fund numbers**	**Split Amounts**
Requested by: Marge Lazarus	Date: 5/18/2009			
Divison Manager ($5k)	Date:	100.0%	125.89720.7200	$204,519.00
Department Head ($15K)	Date:			
Financial & Admin. Svcs. Director ($30K)	Date:			
City Manager ($100K)	Date:			
Purchasing Manager's Signature:		**100.0%**	Split Allocated Total Spend:	$204,519.00

V 1.3

Attachment "A"

CITY OF MORENO VALLEY
Public Works
Capital Projects

May 18, 2009

The attached proposal and updates from Overland Pacific and Cutler (OPC) have been reviewed and accepted as complete by Public Works Department, Capital Projects Division.

Project Manager's Signature: _____

Project Manager's Name: Margery A. Lazarus

Project Manager's Title: Senior Engineer, P.E.

W:\CapProj\CapProj\PROJECTS\Marge - 98-25897 Route 60-Nason Interchange\Construction\Consultants\Right-of-Way\Review on-call proposal.doc

OVERLAND PACIFIC & CUTLER, INC.

2280 Market Street, Suite 340
Riverside, CA 92501
951.683.2353 ph
951.683.3901 fax
www.OPCservices.com

May 14, 2009

Ms. Margery A. Lazarus
Senior Engineer, P.E.
City of Moreno Valley
14177 Frederick Street
Moreno Valley, CA 92552-0805

RE: Request for Change Order No. 3
State Route 60/Nason Street Interchange Improvements
Project No. 98-25897 (Caltrans EA 08-323001)

Dear Ms. Lazarus:

Pursuant to the City's request, we respectfully submit this Request for Change Order to our contract for additional negotiation, project management and eminent domain services added to OPC's scope of work for the above-referenced project.

The request for Change Order primarily stems from the Caltrans right-of-way focus meeting in which new requirements must be met to certify the right-of-way for a Caltrans-oversight project; Caltrans is now requiring first and second level owner reviews be obtained prior to the adoption of a resolution of necessity. In order to satisfy the owner review requirements, additional negotiation and project management services will need to be preformed.

In the event eminent domain is required, the City has requested eminent domain litigation support services for all six parcels which will require appraisal updates, conversion of the preliminary title reports to litigation guarantees and coordination with the City, eminent domain counsel and Caltrans.

The costs associated with the additional services described above are as follows:

Negotiations and Project Management	$25,000
Eminent Domain Coordination Services	
OPC:	
6 Parcels @ $6,000	$36,000

Attachment "B"

Appraisal Updates:	
Lidgard & Associates	$ 2,650
Donahue Appraisal Associates	$15,700
Title Policy Conversions	
Lawyers Title – 6 Parcels	$ 7,750
Total Amount of Change Order #3	**$87,100**

If you have any questions or concerns regarding the above, please do not hesitate to contact me at (951) 683-2353.

Sincerely,

Overland, Pacific & Cutler, Inc.

Joey Mendoza, SR/WA
Senior Project Manager

Scope of Work

Eminent Domain Coordination Services

Assist eminent domain counsel with the following:

1. Prepare a letter for the client signature, to eminent domain counsel requesting proceeding to condemnation.
2. Provide eminent domain counsel with available right of way maps and legal descriptions, preliminary title reports and title review documents, and information on how to contact each owner or interest holder.
3. Provide eminent domain counsel with a duplicate copy of the parcel file, together with a copy of the appraisal, offer to purchase, correspondence, acquisition contract, and deed as presented.
4. Convert preliminary title reports to litigation guarantees for eminent domain counsels' use. Project budget includes contingency for actual conversion prices based on the three most expensive properties.
5. Obtain updated appraisal valuations for the purposes of making the deposit in an eminent domain action.
6. Draft staff reports for Resolution of Necessity hearing and eminent domain settlements.

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APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer

AGENDA DATE: June 23, 2009

TITLE: APPROVE THE PROPOSED RESOLUTION SUMMARILY VACATING A PORTION OF KITCHING STREET SOUTH OF JOHN F. KENNEDY DRIVE

KITCHING STREET IMPROVEMENTS FROM GENTIAN AVENUE TO ALESSANDRO BOULEVARD
PROJECT NO. 07-50182425

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Approve and adopt Resolution No. 2009-61, summarily vacating a portion of old Kitching Street right-of-way, west of centerline, from John F. Kennedy Drive to approximately 130' south of Margaret Avenue, excepting and reserving any easement for existing public utilities.

2. Instruct the City Clerk to certify said Resolution and transmit a copy of the Resolution to the County Recorder's office for recording.

BACKGROUND

The Kitching Street Improvements project proposes to connect Kitching Street to Alessandro Boulevard and widen the remaining roadway to the ultimate paved width to provide four (4) travel lanes with curb and gutter for the full length of the improvements (Gentian Avenue to Alessandro Boulevard). The project will also widen two existing roadway crossings over the Kitching Street Flood Control Channel to provide for ultimate widths at Alessandro Boulevard and John F. Kennedy Drive. Proposed project improvements include turning lanes at intersections, new bus stops, traffic signal modifications, streetlights, related storm drain facilities, and a new traffic signal at the intersection of Cactus Avenue and Kitching Street.

Kitching Street abuts the existing Kitching Street Flood Control Channel to the west. Along the east side, Kitching Street is bordered by residential tracts and Hendrick Ranch Elementary School at the northeast corner of Brodiaea Avenue and Kitching Street. The project is being closely coordinated with Riverside County Flood Control and Water Conservation District (the District), the Moreno Valley Unified School District and administrators of the Hendrick Ranch Elementary School.

On April 14, 2009, the City Council of the City of Moreno Valley approved an Agreement for Exchange of Real Property with the District to clear up overlapping rights-of-way between the Flood Control Channel and Kitching Street that have existed since the channel was constructed in 1982. The agreement requires the City to vacate portions of the street right-of-way lying inside the existing channel fence, in exchange for the District granting the City right-of-way and utility easements for the ultimate widths of all street crossings over the channel as well as right-of-way easement over parcels of land located on the east side, but outside of the channel fence, to augment the existing width of the Kitching Street right-of-way between Gentian Avenue and Alessandro Boulevard. The Agreement was approved by the District at its meeting on May 12, 2009. No money was exchanged pursuant to that agreement.

DISCUSSION

Staff has reviewed and approved the legal descriptions and exhibits associated with the proposed vacation of a portion of old Kitching Street right-of-way, west of centerline, from John F. Kennedy Drive to approximately 130' south of Margaret Avenue. This portion of the Kitching Street right-of-way is over the District's Kitching Street Channel and therefore, is not viable for street purposes and the street needs to be relocated adjacent to the Channel. Pursuant to Sections 8330-8336 of the California Streets and Highways Code, the legislative body of a local agency may summarily vacate a street that has been superseded by relocation (Section 8330). If there are overhead utility facilities that are in use, the legislative body shall except from the vacation any easements and rights necessary to maintain and operate the public utility facilities (Section 8340c). Exhibits "A" and "B" to Attachment "B" describe and show the limits of the public right-of-way proposed for vacation. City Council approval to vacate said public right-of-way will revert title to the property owners of the underlying fee thereof, which is the District.

ALTERNATIVES

1. Approve and adopt the proposed Resolution summarily vacating a portion of old Kitching Street right-of-way, west of centerline, from John F. Kennedy Drive to approximately 130' south of Margaret Avenue, excepting and reserving any easement for existing public utilities, and instruct the City Clerk to certify said Resolution and transmit a copy of the Resolution to the County Recorder's office for recording. *Approving the summary vacation will allow the City to widen that portion of Kitching Street to four (4) travel lanes, will revert the title to the property*

owners of the underlying fee, and is in compliance with the previously approved Agreement for Exchange of Real Property.

2. Do not approve and adopt the proposed Resolution summarily vacating a portion of old Kitching Street right-of-way, west of centerline, from John F. Kennedy Drive to approximately 130' south of Margaret Avenue, excepting and reserving any easement for existing public utilities, and do not instruct the City Clerk to certify said Resolution and transmit a copy of the Resolution to the County Recorder's office for recording. *Not approving the summary vacation will delay the widening of that portion of Kitching Street to four (4) travel lanes, will maintain the title with the City, and is not in compliance with the previously approved Agreement for Exchange of Real Property.*

FISCAL IMPACT

There is no monetary cost to the City in approving the summary vacation in compliance with the previously approved Agreement for Exchange of Real Property.

BUDGETED FUNDS:

Fiscal Year 2008/2009 (Account No. 501.82425)	$3,704,000
Fiscal Year 2008/2009 (Account No. 417.79125)	$24,000
Total Available Funds	**$3,728,000**

ANTICIPATED SCHEDULE:

Design and Right-of-way Phase	January 2008 to June 2009
Utility Relocation	August 2009 to December 2009
Construction (Phase I)	March 2010 to September 2010

CITY COUNCIL GOALS

PUBLIC SAFETY:
Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

PUBLIC FACILITIES AND CAPITAL PROJECTS:
Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

POSITIVE ENVIRONMENT:
Create a positive environment for the development of Moreno Valley's future.

SUMMARY

Staff is requesting that the City Council approve and adopt the proposed Resolution summarily vacating a portion of old Kitching Street right-of-way, west of centerline, from

John F. Kennedy Drive to approximately 130' south of Margaret Avenue, excepting and reserving any easement for existing public utilities, and instruct the City Clerk to certify said Resolution and transmit a copy of the Resolution to the County Recorder's office for recording, in accordance with Sections 8330-8336 of the California Streets and Highways Code.

NOTIFICATION

Notice has been given to the various utility companies. The public has been notified by publication of agenda.

ATTACHMENTS

Attachment "A" - Location Map
Attachment "B" - Proposed Resolution (includes Exhibit "A" – Legal Description and Exhibit "B" – Plat)

Prepared By:
Viren A. Shah, P.E.
Consultant Project Manager

Department Head Approval
Chris A. Vogt, P.E.
Public Works Director/City Engineer

Concurred By:
Prem Kumar, P.E.
Deputy Public Works Director/Assistant City Engineer

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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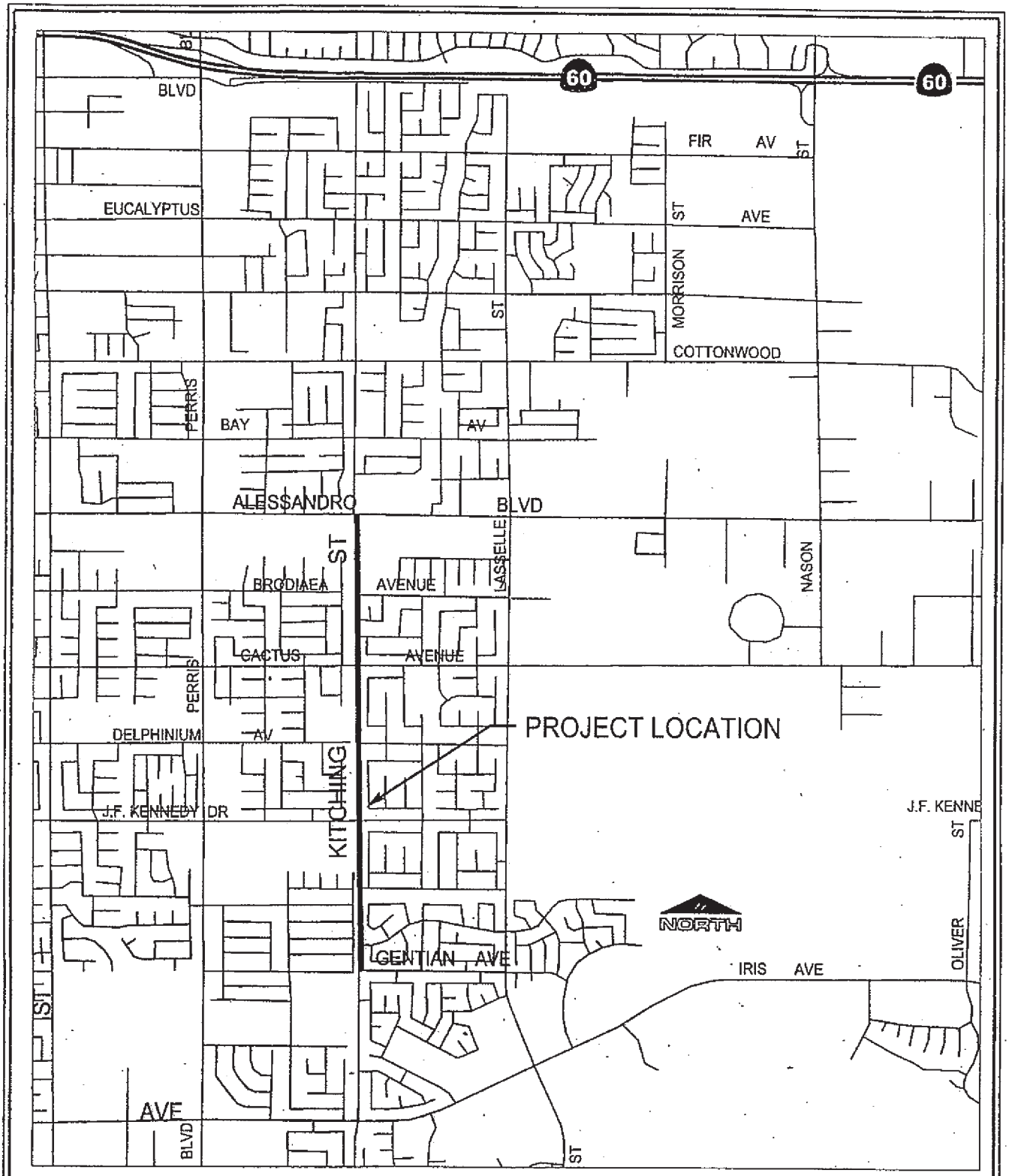

LOCATION MAP

CITY OF MORENO VALLEY
DECEMBER 3, 1984

Public WorksDepartment
Capital Projects Division

Scale: None

ATTACHMENT "A"

KITCHING STREET
FROM GENTIAN AVE TO ALESSANDRO BLVD
PROJECT NO. 07-50182425

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RESOLUTION NO. 2009-61

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE SUMMARY VACATION OF A PORTION OF KITCHING STREET SOUTH OF JOHN F. KENNEDY DRIVE

WHEREAS, the City Council of the City of Moreno Valley, California, acquired certain right-of-way for road and public utility purposes located on the Kitching Street Flood Control Channel south of John F. Kennedy Drive; and

WHEREAS, Kitching Street was relocated east of the Kitching Street Flood Control Channel; and

WHEREAS, a portion of this right-of-way is no longer, nor in the future will be, useful for road and public utility purposes; and

WHEREAS, no street public improvements exist on said portion of right-of-way; and

WHEREAS, no public money was expended for maintenance of said portion of street right-of-way.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1

That pursuant to the provisions of Chapter 4, Part 3, of Division 9 of the Streets and Highways Code of the State of California, designated the "Public Streets, Highways, and Service Easements Vacation Law," the following described portion of right-of-way is summarily vacated and abandoned:

That said portion of Kitching Street located in the City of Moreno Valley, County of Riverside, State of California described in the attached legal description and illustrated on the plat attached hereto and marked Exhibits "A" and "B" respectively.

Attachment "B"

Excepting and reserving from the vacation any rights or easements for existing public utilities and public service facilities, together with the right to maintain, operate, replace, remove or renew such facilities, pursuant to Section 8340 of the Streets and Highway Code.

Section 2

That pursuant to the provisions of Section 831 of Title 3 and Section 1112 of Title 4, Part 2, Division 2 of the California Code of the State of California, title to the above-described portion of Kitching Street will revert to the owner of the underlying fee thereof, free from use as an easement for road and public utility purposes.

Section 3

That the City Clerk of the City of Moreno Valley, California, shall cause a certified copy of this Resolution to be recorded in the office of the Recorder for the County of Riverside, California.

APPROVED AND ADOPTED this 23rd day of June 2009.

_____
Richard A. Stewart
Mayor

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

RESOLUTION JURAT

[Clerk's office will prepare]

[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]

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APPROVALS	
BUDGET OFFICER	caf
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Chris A. Vogt, Public Works Director/City Engineer

AGENDA DATE: June 23, 2009

TITLE: AUTHORIZATION TO AWARD CONSTRUCTION CONTRACT FOR TRAFFIC SIGNAL, STREET AND STORM DRAIN IMPROVEMENTS FOR STATE ROUTE 60 EASTBOUND RAMPS AND REDLANDS BOULEVARD
PROJECT NO. 06-12566625

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Award the construction contract for Traffic Signal, Street and Storm Drain Improvements for State Route 60 Eastbound Ramps and Redlands Boulevard to Murrieta Development Company, Inc., 42540 Rio Nedo Road, Temecula, CA 92590, the lowest responsible bidder.

2. Authorize the City Manager to execute a contract with Murrieta Development Company, Inc., in the form attached hereto.

3. Authorize the issuance of a Purchase Order for Murrieta Development Company, Inc., in the amount of $672,380.97 (bid amount of $584,679.10 plus 15% contingency) when the contract has been signed by all parties.

4. Authorize the Public Works Director/City Engineer to execute any subsequent change orders to the contract with Murrieta Development Company, Inc., up to, but not exceeding, the Purchase Order contingency amount of $87,701.87, subject to the approval of the City Attorney.

5. Authorize the Public Works Director/City Engineer to incrementally accept completed portions of work and pay retainage based on the acceptance of said work in accordance with Public Contact Code, Section 7107.

BACKGROUND

The project consists of the installation of a traffic signal at the intersection of State Route 60 eastbound ramps and Redlands Boulevard, with street and storm drain improvements. The work shall include minor widening of Redlands Boulevard and the eastbound ramps to accommodate turn lanes.

Caltrans has issued an Encroachment Permit on February 23, 2009 that authorizes the City to proceed with construction. The project was advertised for bids on March 25, 2009.

A Mitigated Negative Declaration was adopted by City Council on June 9, 2009 as the environmental determination for this project.

DISCUSSION

Formal bidding procedures have been followed in conformance with the Public Contract Code (PCC) and the City Clerk opened bids at 2:00 p.m., April 28, 2009, for the subject project. Twelve (12) bids were received as follows:

1.	Murrieta Development Company, Inc.	$584,679.10
2.	All American Asphalt	$585,000.00
3.	MJC Construction	$633,880.70
4.	Hillcrest Contracting	$650,646.30
5.	Vance Corporation	$676,355.50
6.	Excel Paving Company	$719,055.95
7.	Beador Construction Company, Inc.	$601,300.00
8.	Elite Bobcat Service, Inc.	$753,052.75
9.	Laird Construction	$765,819.55
10.	Sequel Contractors, Inc.	$793,132.00
11.	Grand Pacific Contractors, Inc.	$815,008.05
12.	J. Fletcher Creamer & Son, Inc.	$835,209.00

Engineer's Estimate $1,048,876.25

Staff has reviewed the bid by Murrieta Development Company, Inc. and finds it to be the lowest responsible bidder in possession of a valid license and bid bond. No outstanding problems were identified through review of the references submitted by Murrieta Development Company, Inc.

ALTERNATIVES

1. Award the construction contract for Traffic Signal, Street and Storm Drain Improvements for State Route 60 Eastbound Ramps and Redlands Boulevard to Murrieta Development Company, Inc., 42540 Rio Nedo Road, Temecula, CA 92590, the lowest responsible bidder, authorize the City Manager to execute a

contract with Murrieta Development Company, Inc., in the form attached hereto, authorize the issuance of a Purchase Order for Murrieta Development Company, Inc., in the amount of $672,380.97 (bid amount of $584,679.10 plus 15% contingency) when the contract has been signed by all parties, authorize the Public Works Director/City Engineer to execute any subsequent change orders to the contract with Murrieta Development Company, Inc., up to, but not exceeding, the Purchase Order contingency amount of $87,701.87, subject to the approval of the City Attorney, and authorize the Public Works Director/City Engineer to incrementally accept completed portions of work and pay retainage based on the acceptance of said work in accordance with Public Contact Code, Section 7107. *This alternative will allow much needed improvements.*

2. Do not award the construction contract for Traffic Signal, Street and Storm Drain Improvements for State Route 60 Eastbound Ramps and Redlands Boulevard to Murrieta Development Company, Inc., 42540 Rio Nedo Road, Temecula, CA 92590, the lowest responsible bidder, do not authorize the City Manager to execute a contract with Murrieta Development Company, Inc., in the form attached hereto, do not authorize the issuance of a Purchase Order for Murrieta Development Company, Inc., in the amount of $672,380.97 (bid amount of $584,679.10 plus 15% contingency) when the contract has been signed by all parties, do not authorize the Public Works Director/City Engineer to execute any subsequent change orders to the contract with Murrieta Development Company, Inc., up to, but not exceeding, the Purchase Order contingency amount of $87,701.87, subject to the approval of the City Attorney, and do not authorize the Public Works Director/City Engineer to incrementally accept completed portions of work and pay retainage based on the acceptance of said work in accordance with Public Contact Code, Section 7107. *This alternative will delay the completion of needed improvements.*

FISCAL IMPACT

This project is included in the Fiscal Year 2008-2009 Capital Improvement Budget. This project is funded by Measure A (Fund 125) funds.

BUDGETED FUNDS:

SR60 Eastbound Ramps/Redlands Blvd Traffic Signal (Acct No. 125.66625)	$1,350,850
Total 2008/2009 budgeted Funds	$1,350,850

ESTIMATED CONSTRUCTION RELATED COSTS:

Contractor Construction Cost (includes 15% contingency)	$672,381
Consultant Construction Survey*	$30,700
Consultant Construction Geotechnical*	$15,300
Project Administration**	$85,000
Total Estimated Project Related Costs	$803,381

*Includes 20% contingency

** Public Works and consultant staff to provide project administration and inspection

ANTICIPATED PROJECT SCHEDULE:
Notice of Award.....June 2009
Begin Construction (within 30 days of signal equipment delivery)..... August 2009
Complete Construction.....January 2010

There is no impact on the General Fund.

CITY COUNCIL GOALS

PUBLIC SAFETY:
Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work, and visit the City of Moreno Valley.

PUBLIC FACILITIES AND CAPITAL PROJECTS:
Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

POSITIVE ENVIRONMENT:
Create a positive environment for the development of Moreno Valley's future.

SUMMARY

The proposed improvements will include new traffic signals and related street and storm drain improvements at the intersection of SR60 eastbound ramps and Redlands Boulevard. The project will improve the eastbound on and off ramp traffic flow and enhance safety for drivers.

NOTIFICATION

Local residents, law enforcement, fire department, hospitals, and schools in the area will be notified of the proposed construction. Construction notification signs will be installed to notify commuter of the construction work.

ATTACHMENTS

Attachment "A" – Location Map
Attachment "B" – Contract Agreement with Murrieta Development Company, Inc.

Prepared By:
Bruce E. Blank, P.E., L.S.
Consultant Project Manager

Department Head Approval:
Chris A. Vogt, P.E.
Public Works Director/City Engineer

Concurred By:
Prem Kumar, P.E.
Deputy Public Works Director/Assistant City Engineer

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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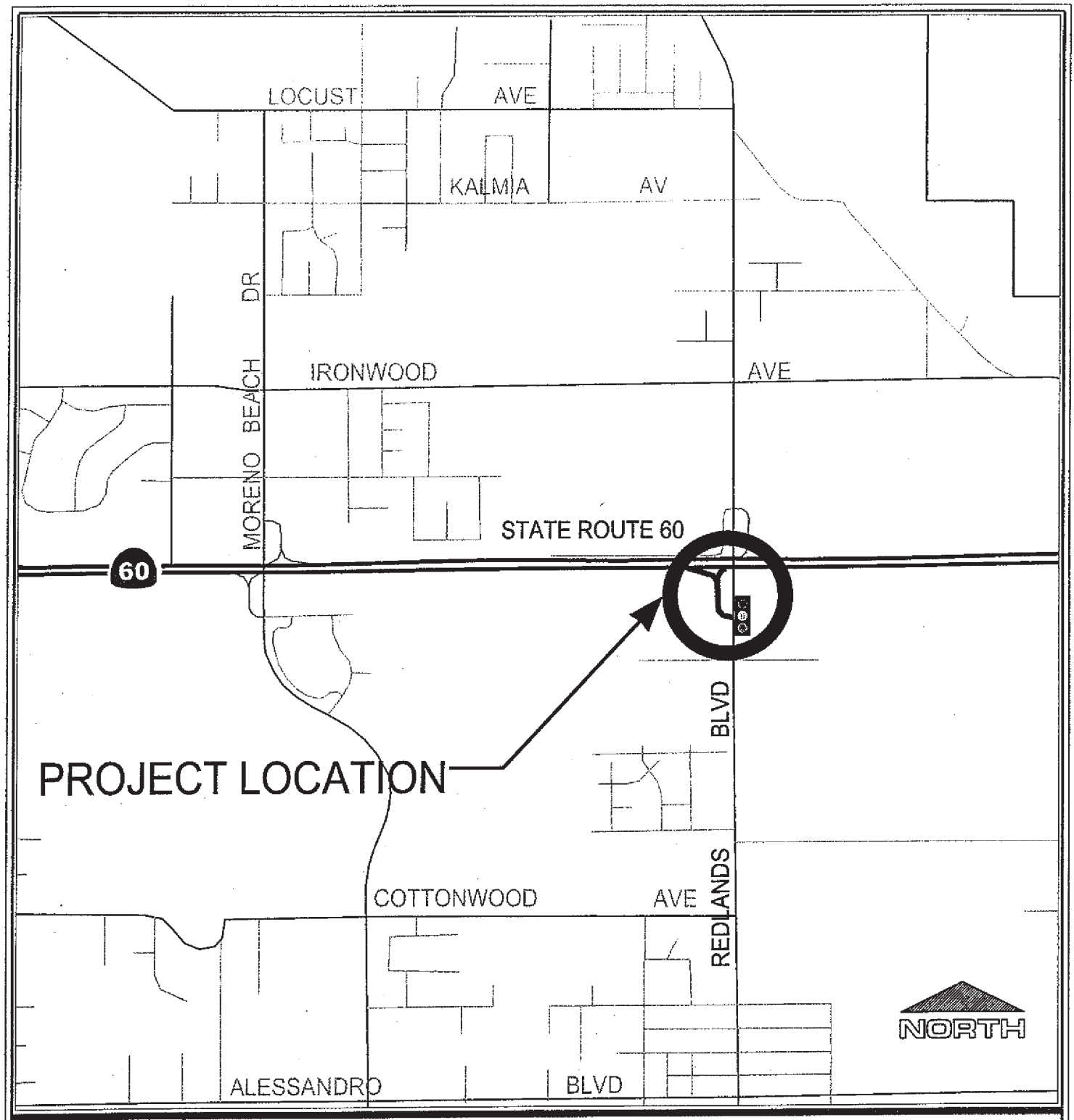

LOCATION MAP

CITY OF MORENO VALLEY
DECEMBER 3, 1984

Public WorksDepartment Capital Projects Division	STATE ROUTE 60 / REDLANDS BOULEVARD TRAFFIC SIGNAL ON EAST BOUND ON/OFF RAMPS PROJECT NUMBER 06-12566625
Scale: None	
ATTACHMENT "A"	

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Agreement No._____

AGREEMENT

PROJECT NO. 06-12566625

TRAFFIC SIGNAL, STREET AND STORM DRAIN IMPROVEMENTS FOR STATE ROUTE 60 EAST-BOUND RAMPS AND REDLANDS BOULEVARD

THIS Contract Agreement, made and entered into as of the date signed by the City Manager, by and between the City of Moreno Valley, a municipal corporation, County of Riverside, State of California, hereinafter called the "City" and Murrieta Development Company, Inc., a California corporation, hereinafter called the "Contractor."

That the City and the Contractor for the consideration hereinafter named, agree as follows:

1. The written Agreement includes all of the following: a) any and all Contract Change Orders issued after execution of this Agreement, b) the Bidder's Proposal which includes the Bidder's Bond and Noncollusion Affidavit, c) **Addenda Nos. 0 inclusive,** issued prior to the opening of the Bids, d) the bound Bid Documents, e) the Special Provisions which include the General Provisions and Technical Provisions, f) the project Plans, g) the Standard Plans, h) the Standard Specifications and, i) Reference Specifications, all of which are essential parts of this Agreement. In the event of any conflict in the provisions thereof, the terms of said Contract Documents as set forth above shall control, each over the other, in the order provided. The above items are incorporated in this Agreement as though set forth in full

2. The Contractor shall furnish all materials, tools, equipment and labor, except as otherwise provided in the Plans or Special Provisions, and will perform all the work which is necessary to complete in a good, workmanlike and substantial manner the above said project in accordance with the Contract documents for this project, the Contract documents which are hereby specifically referred to and by such reference made a part hereof.

3. The City will pay the Contractor and the Contractor agrees to receive and accept the prices set forth in the Bid Schedule as full compensation for the work required under the bid items awarded by the City, to wit, the Bid Item(s) in the sum total amount of **$584,679.10,** subject to additions or reductions of the quantities of the various bid items at the unit prices bid, for furnishing all materials and for doing all the work contemplated and embraced under this Contract Agreement; for all loss or damages arising out of the nature of the work aforesaid, or from the action of the elements, or from any unforeseen difficulties or obstructions which may arise or be encountered in the prosecution of the work, until the work is accepted by the City Council; for all expenses incurred by or in consequence of the suspension or discontinuance of work; and for well and faithfully completing the work, the whole thereof, in the manner and in accordance with the Contract documents therefore and the requirements of the Engineer under them.

4. The Contractor hereby agrees to order materials pursuant to this Contract within 7 calendar days after the date of authorization specified in the "Notice to Proceed with Order of Materials." The Contractor hereby agrees to commence work pursuant to this Contract within 15 calendar days after the date of authorization specified in the "Notice to Proceed with Construction." The Contractor agrees to diligently prosecute the contracted work, including corrective items of work, day to day thereafter, to completion within **ninety (90) working days** working days after said date in the "Notice to Proceed with Construction," except as adjusted by subsequent Contract Change Order(s).

5. The City and Contractor hereby agree that in case all ordering of materials and construction called for under the Contract is not completed within the time hereinabove specified, including City caused delays or extensions, damages will be sustained by the City and that, it is and will be impracticable or extremely difficult to ascertain and determine the actual amount of damages the City will sustain in the event of, and by reason of, such delay.

Attachment "B"

It is, therefore, agreed that such damages shall be presumed to be in the amount of $1,050.00 per calendar day, and that the Contractor will pay to the City, or City may retain from amounts otherwise payable to Contractor, said amount for each calendar day by which the Contractor fails to complete the work, including corrective items of work, under this Contract Agreement within the time hereinabove specified and as adjusted by Contract Change Order(s). The Contractor will not be assessed liquidated damages for delay(s) occasioned by the failure of the City or of the owner of a utility to provide for the removal or relocation of utility facilities.

6. The Contractor shall name as additional insured, the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley (RDA), and the Moreno Valley Community Services District (CSD), and shall furnish the City with a certificate of insurance evidencing liability insurance policy or policies which shall provide coverage for owned and non-owned automobiles; manufacturers and Contractor's liability; broad form property damage in any case where the Contractor has any property belonging to the City in his care, custody or control; owners and Contractor's protective liability; blanket contractual liability; products and completed operations coverage; coverage for collapse, explosion, and where any excavation, digging or trenching is done with power equipment; and shall bear an endorsement containing the following Provisions:

> Solely as respect to work done by or on behalf of the named insured for the City of Moreno Valley, it is agreed that the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley (RDA), and the Moreno Valley Community Services District (CSD), its officers, employees and agents, are added as additional insured under this policy and the coverage provided hereunder shall be primary insurance and not contributing with any other insurance available to the City of Moreno Valley, California, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, its officers, employees and agents; under any third party liability policy.
>
> It is further agreed that the other insurance provision(s) of the policy are amended to conform therewith.

The endorsements shall be signed by a person authorized by the insurer to bind coverage on its behalf. Insurance companies providing insurance here under shall be rated (A minus: VII - Admitted) or better in Best's Insurance Rating Guide and shall be legally licensed and qualified to conduct insurance business in the State of California.

The terms of the insurance policy or policies issued to provide the below insurance coverage(s) shall not be amended or canceled by the carrier without thirty (30) days prior written notice by certified or registered mail of amendments or cancellation to the City, except that cancellation for non-payment of premium shall require (10) days prior written notice by certified or registered mail. In the event the said insurance is canceled, the Contractor shall, prior to the cancellation date, submit to the City Clerk new evidence of insurance in the amounts established.

All liability insurance policies shall bear an endorsement or shall have an attached rider which provides that the City of Moreno Valley will be notified by certified or registered mail at least 30 days prior to the effective date of cancellation, non-renewal, or material alteration of such policy.

All liability insurance shall cover comprehensive general liability for both bodily injury (including death) and property damage, including but not limited to aggregate products, aggregate operations, aggregate protective and aggregate contractual with the following minimum limits:

	Each Person	Each Occurrence	Aggregate
Bodily Injury	$500,000.00	$1,000,000.00	$2,000,000.00
Property Damage	---	$1,000,000.00	$2,000,000.00

A combined single limit for Bodily Injury Liability and Property Damage Liability of $2,000,000.00 for each occurrence will be considered equivalent to the above minimum limits for Comprehensive General Liability.

Property Damage Insurance shall cover full replacement value for damages to any property caused directly or indirectly by or from acts or activities of the Contractor or its sub-contractors or any person acting for the Contractor or under its control or direction.

The Contractor shall procure and maintain, at its sole expense, and throughout the term of this Contract Agreement and any extension thereof, Public Liability and Property Damage Insurance coverage for owned and non-owned automotive equipment operated. Such coverage limits shall not be less than $1,000,000 combined single limit.

Any deductibles or self-insured retention must be declared to and approved by the City. At the option of the City, either: the insurer shall reduce or eliminate such deductibles or self-insured retention as respects the City, its officers, officials, employees and volunteers; or the contractor shall procure a bond guaranteeing payment of losses and related investigation, claim administration, and defense expenses.

The Contractor shall also furnish the City with a certificate evidencing Worker's Compensation Insurance with limits as established by the State of California.

The Contractor shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein.

7. The Contractor hereby agrees to provide and maintain in effect two (2) good and sufficient Surety Bonds for one hundred percent (100%) each of the contract price. The bonds shall be a "Faithful Performance Bond" which shall guarantee the faithful performance of all work and a "Labor and Materials Payment Bond" which shall secure the payment of the claims of labor, mechanics, or materialmen for all work under the Contract pursuant to Section 3247 of the Civil Code.

8. The Contractor, the Contractor's heirs, executors, administrators, successors, or assigns guarantee that all work performed under this Contract fully meets the requirements thereof as to quality of workmanship and materials furnished. If any defects in materials or workmanship become evident within a period of one year from the date of the acceptance of the work by the City Council, the Contractor shall, at his or her own expense, make any repair(s) or replacement(s) necessary to restore the work to full compliance with the Plans and Specifications.

9. The Contractor and any agents or subcontractors of the Contractor shall pay the prevailing rates of per diem wages established by the California Department of Industrial Relations. The Contractor and any agents or subcontractors of the Contractor shall also adhere to the California Labor Code, Division 2, Part 7, "Public Works and Public Agencies," and the California Administrative Code, Title 8, Group 3, "Payment of Prevailing Wages upon Public Works," all of which are made a part of the Contract documents.

10. The Contractor agrees that he or she and its subcontractors shall maintain and keep books, payrolls, invoices of materials, records on a current basis, and recording all transactions pertaining to this Agreement

in a form in accordance with generally acceptable accounting principles. Said books and records shall be made available to the City of Moreno Valley, County, the State of California, the Federal Government and to any authorized representative thereof for purposes of audit and inspection at all reasonable times and places. All such books, payrolls, invoices of materials, and records shall be retained for such periods of time as required by law, provided, however, notwithstanding any shorter period of retention, all books, records, and supporting detail shall be retained for a period of at least three years after expiration of the term of this Agreement.

11. Pursuant to California Public Contract Code Section 22300, the Contractor will be permitted the substitution of securities for any monies withheld by the City of Moreno Valley to ensure performance under Contract. At the request and expense of the Contractor, securities equivalent to the amount withheld shall be deposited with the City of Moreno Valley, or with a state or federally chartered bank as the escrow agent, who shall pay such monies to the Contractor. Securities eligible for substitution under this section shall include those listed in Section 16430 of the Government Code, bank or savings and loan certificates of deposit, interest-bearing demand deposit accounts, and standby letters of credit. The Contractor shall be the beneficial owner of any securities substituted for monies withheld and shall receive any dividends or interest thereon. The Contractor shall give the City written notice within thirty (30) days after the Contract is awarded that it desires to substitute securities for money that would ordinarily be withheld. If the substituted securities are deposited into an escrow, the escrow shall be governed by a written escrow Contract Agreement in a form which is substantially similar to the Contract Agreement set forth in Section 22300, of the Public Contract Code.

12. The Contractor agrees to indemnify, defend, and save the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley (RDA), and the Moreno Valley Community Services District (CSD), its officers, agents, and employees harmless from any and all liability, claims, damages or injuries to any person, including injury to the Contractor's employees and all claims which arise from or are connected with the negligent performance of or failure to perform the work or other obligations of this Contract Agreement, or are caused or claimed to be caused by the negligent acts of the Contractor its officers, agents, employees, sub-contractors or suppliers, and all expenses of investigating and defending against the same; provided, however, that this indemnification and hold harmless shall not include any claims arising from the sole negligence or willful misconduct of the City, RDA, and CSD, its officers, agents, or employees.

The obligation to indemnify, defend and hold harmless set forth herein shall include, without limitation, any and all attorney's fees incurred by the party to be indemnified, defended, or held harmless, whether in a judicial or administrative action or in arbitration, and whether the issue is between the parties or involves one or more third parties.

13. The parties do for themselves, their heirs, executors, administrators, successors and assigns agree to the full performance of all of the provisions herein contained. The Contractor may not, either voluntarily or by action of law, assign any obligation assumed by the Contractor hereunder without prior written consent of the City.

14. Should either party bring any legal or equitable action for the purpose of protecting or enforcing its rights under this Contract Agreement, the prevailing party in such action shall recover in addition to all other relief, its reasonable attorney's fees and court costs to be fixed by the court.

In addition to the foregoing award of attorney's fees, the prevailing party shall be entitled to its attorneys' fees incurred in any post judgment proceedings to enforce any judgments in connection with this Contract Agreement. The Provision is separate and several and shall survive the merge of this Provision into any judgment.

15. By my signature hereunder, as Contractor, I certify that I am aware of the Provisions of Section 3700, of the Labor Code which require every employer to be insured against liability for Workers' Compensation or to undertake self-insurance in accordance with the Provisions of that code, and I will comply with such Provisions before commencing the performance of the work of this Contract.

16. The effective date of this Contract Agreement shall be the date of the Award of Contract by the City of Moreno Valley.

17. Contractors are required by law to be licensed and regulated by the Contractors' State License Board. Any questions concerning a Contractor may be referred to the Registrar, Contractors' State License Board, 3132 Bradshaw Road, Sacramento, CA 95826. Mailing address: P.O. Box 26000, Sacramento, CA 95826.

(SIGNATURE PAGE FOLLOWS)

AGREEMENT
PROJECT NO. 06-12566625

CITY OF MORENO VALLEY,
Municipal Corporation

BY: _____
City Manager

DATE: _____

INTERNAL USE ONLY

ATTEST:

_____
City Clerk
(only needed if Mayor signs)

APPROVED AS TO LEGAL FORM:

_____
City Attorney

_____
Date

RECOMMENDED FOR APPROVAL:

_____
Department Head
(if contract exceeds $15,000)

_____
Date

Murrieta Development Company, Inc.

License No./
Classification: _____

Expiration Date: _____

Federal I.D. No.: _____

PRINT NAME: _____

SIGNATURE: _____

TITLE: _____

DATE: _____
Date

PRINT NAME: _____

SIGNATURE: _____

TITLE: _____

DATE: _____
Date

SIGNING INSTRUCTION TO THE CONTRACTOR:

All signatures on the Contract Agreement on behalf of the Contractor must be acknowledged before a notary public.

General Partners must sign on behalf of the partnership.

In the event that the contracting firm is a corporation, two (2) corporate officer's having authority from the corporation MUST sign (two (2) signatures total). If the corporation has a corporate resolution stating that one person is authorized to sign on behalf of all officers, attach corporate resolution immediately following the notary certificates. Corporate Seal may be affixed hereto.

BOND NO._____

PREMIUM $_____

FAITHFUL PERFORMANCE BOND
(100% of Total Contract Amount)

PROJECT NO. 06-12566625

TRAFFIC SIGNAL, STREET AND STORM DRAIN IMPROVEMENTS FOR STATE ROUTE 60 EAST-BOUND RAMPS AND REDLANDS BOULEVARD

KNOW ALL MEN AND WOMEN BY THESE PRESENTS:

THAT WHEREAS, the City Council of the City of Moreno Valley, State of California, known as "City," has awarded to Murrieta Development Company, Inc., as Principal hereinafter designated as "Contractor" and have entered into a Contract Agreement whereby the Contractor agrees to construct or install and complete certain designated public improvements, which said Contract Agreement, effective on the date signed by the City Manager, and identified as Project No. 06-12566625, is hereby referred to and made a part hereof; and

WHEREAS, said Contractor under the terms of said Contract Agreement is required to furnish a bond guaranteeing the faithful performance of said Contract Agreement;

NOW THEREFORE, we the undersigned Contractor and_____, as Surety, are held and firmly bound unto the City of Moreno Valley, County of Riverside in the penal sum of _____ dollars, ($_____), lawful money of the United States, to be paid to the said City or its certain attorney, its successors and assigns; for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, that if the above bound Contractor, his or her or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and provisions in said Contract Agreement and any alterations thereof made as therein provided, on his or her or their part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the City of Moreno Valley, its officers, agents and employees, as therein stipulated, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect. In the event suit is brought upon this bond by the City and judgement is recovered, the Surety shall pay all costs incurred by the City in such suit, including a reasonable attorney fee to be fixed by the court.

The Surety hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Contract Agreement or to the work to be performed thereunder, or the Provisions accompanying the same shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the Contract Agreement or to the work or the Provisions.

(SIGNATURE PAGE FOLLOWS)

FAITHFUL PERFORMANCE BOND
PROJECT NO. 06-12566625

BOND NO._____

IN WITNESS WHEREOF, we have hereunto set our hands, and seals on this _____ day of _____ 20____.

BIDDER	SURETY
Contractor Name: _____	Name: _____
Address: _____	Address: _____
_____	_____
Telephone No.: _____	Telephone No.: _____
Print Name: _____	Print Name: _____ Attorney-in-Fact
Signature: _____	Signature: _____

Approved as to Form this

_____ day of _____ 20____

_____
City Attorney
City of Moreno Valley

NOTE: This bond must be executed by both parties. Corporate seal may be affixed hereto. All signatures must be acknowledged before a notary public (attach acknowledgments). The attorney-in-fact for the corporate surety must be registered, as such, in at least one county in the State of California. (Attach one original Power of Attorney sheet for each bond).

BOND NO._____

PREMIUM $_____

LABOR AND MATERIALS PAYMENT BOND
(100% of Total Contract Amount)

PROJECT NO. 06-12566625

TRAFFIC SIGNAL, STREET AND STORM DRAIN IMPROVEMENTS FOR STATE ROUTE 60 EAST-BOUND RAMPS AND REDLANDS BOULEVARD

KNOW ALL MEN AND WOMEN BY THESE PRESENTS

THAT WHEREAS, the City Council of the City of Moreno Valley, State of California, known as "City", has awarded to Murrieta Development Company, Inc., as Principal hereinafter designated as "Contractor" and have entered into a Contract Agreement whereby the Contractor agrees to construct or install and complete certain designated public improvements, which said Contract Agreement, effective on the date signed by the City Manager, and identified as Project No. 06-12566625, is hereby referred to and made a part hereof; and

WHEREAS, said Contractor under the terms of said Agreement is required to furnish a bond to secure the payment of claims of laborers, mechanics, materialmen, and other persons, as provided by law;

NOW, THEREFORE, we the undersigned Contractor and _____, as Surety are held and firmly bound unto the City of Moreno Valley, County of Riverside, in the penal sum of _____dollars, ($_____), lawful money of the United States, for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, that if said Contractor, his or her or its heirs, executors, administrator, successors or assigns, or subcontractors, shall fail to pay any of the persons described in the State of California Civil Code, Section 3181, or amounts due under the Unemployment Insurance Code with respect to work or labor performed by any such claimant, or any amounts required to be deducted, withheld, and paid over to the Franchise Tax Board from the wages of employees of the Contractor and his or her subcontractors, pursuant to Section 13020, of the Unemployment Insurance Code, with respect to such work and labor, that the Surety or Sureties herein will pay for the same in an amount not exceeding the sum specified in this bond, otherwise the above obligation shall be void. In the event suit is brought upon this bond by the City or other person entitled to bring such an action and judgement is recovered, the Surety shall pay all costs incurred by the City in such suit, including a reasonable attorney fee to be fixed by the court.

This bond shall inure to the benefit of any of the persons described in the State of California Civil Code Section 3181, to give a right of action to such persons or their assigns in any suit brought upon this bond.

(SIGNATURE PAGE FOLLOWS)

LABOR AND MATERIALS PAYMENT BOND
PROJECT NO. 06-12566625

BOND NO._____

IN WITNESS WHEREOF, we have hereunto set our hands, and seals on this _____ day of _____ 20____.

BIDDER	SURETY
Contractor Name: _____	Name: _____
Address: _____	Address: _____
_____	_____
Telephone No.: _____	Telephone No.: _____
Print Name: _____	Print Name: _____ Attorney-in-Fact
Signature: _____	Signature: _____

Approved as to Form this

_____ day of _____ 20____

_____
City Attorney
City of Moreno Valley

NOTE: This bond must be executed by both parties. Corporate seal may be affixed hereto. All signatures must be acknowledged before a notary public (attach acknowledgments). The attorney-in-fact for the corporate surety must be registered, as such, in at least one county in the State of California. (Attach one original Power of Attorney sheet for each bond).

APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council, and the Mayor and City Council, acting in their capacity as President and Board of Directors for the Moreno Valley Community Services District

FROM: Michael McCarty, Director of Parks and Community Services

AGENDA DATE: June 23, 2009

TITLE: Authorization to Close Public Streets for the Independence Day Festivities on Saturday, July 4, 2009

RECOMMENDED ACTION

Staff recommends that the City Council and the Mayor and the President and Board of Directors for the Moreno Valley Community Services District:

1. Authorize the closure of the following streets between the hours of 7:00 a.m. and 12:00 noon for the purpose of conducting the Fourth of July Parade scheduled to take place on July 4, 2009.

    a. TownGate Boulevard between Frederick Street, Eucalyptus Avenue and Memorial Way;
    b. Frederick Street between Centerpointe Drive and Cactus Avenue;
    c. Cottonwood Avenue between Pan Am Boulevard and Dunhill Drive;
    d. Eucalyptus Avenue between Pan Am Boulevard and Kochi Drive;
    e. Dracaea Avenue between Pan Am Boulevard and Kochi Drive;
    f. Atlantic Circle east of Frederick Street;
    g. Brabham Street between Frederick Street and Andretti Street;
    h. TownGate Boulevard between Frederick Street and Heritage Way;
    i. Bay Avenue between Kristina Court and Courage Street;
    j. Alessandro Boulevard between Chagall Court and Elsworth Street;
    k. Resource Way between Frederick Street and Corporate Way;
    l. Corporate Way between Calle San Juan de Los Lagos and Resource Way;
    m. Calle San Juan de Los Lagos between Frederick Street and Veterans Way;

n. Veterans Way between Cactus Avenue and Alessandro Boulevard;
o. New Hope between Veterans Way and Elsworth; and
p. Heritage Way between TownGate Boulevard and Town Circle.

2. Authorize the closure of the following streets to through traffic, to remain open only to residents, between the hours of 11:00 a.m. and 9:00 p.m. for the purpose of conducting the Fourth of July Festival and Fireworks Program scheduled to take place on July 4, 2009.

a. Petaluma Avenue between Napa Valley and Morrison Street;
b. Napa Valley between Dracaea Avenue and Petaluma Avenue;
c. Lakeport Drive at Cottonwood Avenue;
d. Burney Pass Drive between Cottonwood Avenue and Dracaea Avenue;
e. Rockport Drive between Yuba Pass Road and Morrison Street;
f. Dracaea Avenue between Morrison Street and Nason Street;
g. Letterman Street at Cottonwood Avenue;
h. Athletics Drive at Cottonwood Avenue; and
i. Mascot Lane at Dracaea Avenue.

The streets closed to through traffic are to prevent overflow parking from the fireworks program into residential areas. Also, for a short period and immediately following the fireworks display, staff recommends that the City Council authorize one-way traffic on various streets in the vicinity of Morrison Park as directed by the Moreno Valley Police Department.

ADVISORY BOARD/COMMISSION RECOMMENDATION

Not applicable.

BACKGROUND

For the past 23 years, the City has sponsored the Independence Day Celebration, which includes the parade, festivities, and fireworks program. Last year's parade was a success with more than 100 entries comprised largely of local businesses, church groups, youth groups, and other non-profit organizations. The proposed parade route is similar to last year's parade route. The parade street closures are similar to the street closures for the 2008 parade route. Approximately 7,000 spectators attended the 2008 Independence Day Parade.

The Independence Day Festival and Fireworks Display were also successful in attracting an estimated 20,000 spectators to Morrison Park and Mountain View Middle School. Those in attendance enjoyed the festival atmosphere throughout the day and the excitement of the fireworks display that evening.

DISCUSSION

The 2009 Independence Day festivities will take place on Saturday, July 4, 2009. Detailed below is the discussion of the events planned and street closures for the Independence Day Program activities:

1. Parade Discussion

   Similar to the 2008 parade route, staff is recommending utilizing the parking lot at Gateway Commercial Center (south of City Hall) as parade parking. Parade participants will enter north onto Veterans Way from Golden Crest or Cactus Avenue and check in near San Juan De Los Lagos. Staging for the parade will take place on Calle San Juan de Los Lagos, Corporate Way and Resource Way. The parade route will begin on Frederick Street at Alessandro Boulevard and go north on Frederick Street to TownGate Boulevard, turn west on TownGate Boulevard, turn north onto Heritage Way and disband into the parking lot located between the rear of the Mervyns store and the theater in the TownGate Shopping Center. The parade will begin promptly at 9:30 a.m. and conclude prior to 12:00 noon.

   The street closures being requested will allow sufficient time for safe passage during the event for all event participants and spectators. Traffic entering and/or leaving commercial establishments will be restricted during the parade. All barricades at intersections will be removed no later than 12:00 noon. Police officers will be stationed at the following major intersections for safety purposes.

   - Cactus Avenue and Frederick Street
   - Alessandro Boulevard and Frederick Street
   - Cottonwood Avenue and Frederick Street
   - Frederick Street and TownGate Boulevard
   - TownGate Boulevard and Heritage Way
   - Veterans Way and Alessandro Boulevard
   - Heritage Way and Town Circle

2. Festival and Fireworks Display Discussion

   Similar to last year's 2008 festival, the afternoon activities will be held at Mountain View Middle School and Morrison Park. Staff is anticipating approximately 20,000 spectators to attend the festivities. Highlights of the evening are a Moreno Valley Idol competition, a performance by "Hotel California," who promises to bring back great memories with "A Salute to the Eagles," and the fireworks extravaganza. The afternoon festivities begin later this year, beginning at 2:00 p.m., and will conclude at approximately 9:30 p.m. with the fireworks display. Activities at the festival also include food, arts and crafts, and non-profit information booths.

Based on past years, the Moreno Valley Police Department and the Transportation Division are recommending closure of the previously mentioned streets to allow sufficient time for safe passage before, during and after the event for all event participants and spectators. All barricades at intersections will be removed no later than 10:00 p.m. Police officers will be stationed at major intersections as directed by the Moreno Valley Police Department.

As part of the Fourth of July planning process, businesses and residents that are potentially affected by the street closures will receive written notification of the street closures scheduled to take place on July 4, 2009.

ALTERNATIVES

1. Approve street closures as outlined above.

2. Provide direction to staff on alternate parade route and/or street closures.

FISCAL IMPACT

The planning and coordinating of this event begin prior to the FY 2009/2010. Funds proposed for the Independence Day Celebration are partially allocated in the Moreno Valley Community Services District Zone A fund FY 2008/2009 and partially allocated in the proposed Moreno Valley Community Services District Zone A fund FY 2009/2010. In an effort to offset expenditures staff has been soliciting sponsors for this event.

CITY COUNCIL GOALS

Not applicable.

SUMMARY

Staff is requesting that City Council authorize the street closures outlined above for the City's Independence Day Celebration. The parade street closures are similar to the street closures for the 2008 parade route. The parade will step off at 9:30 a.m. from Frederick Street, south of Alessandro Boulevard. The festival street closures are similar to the 2008 street closures adjacent to the festival.

NOTIFICATION

Publication of the Agenda.

ATTACHMENTS/EXHIBITS

1. 2009 Proposed Parade Route Map
2. 2009 Proposed Closure Map

Prepared By:
Cecilia Gonzales
Community Services Supervisor

Department Head Approval:
Michael McCarty
Director of Parks and Community Services

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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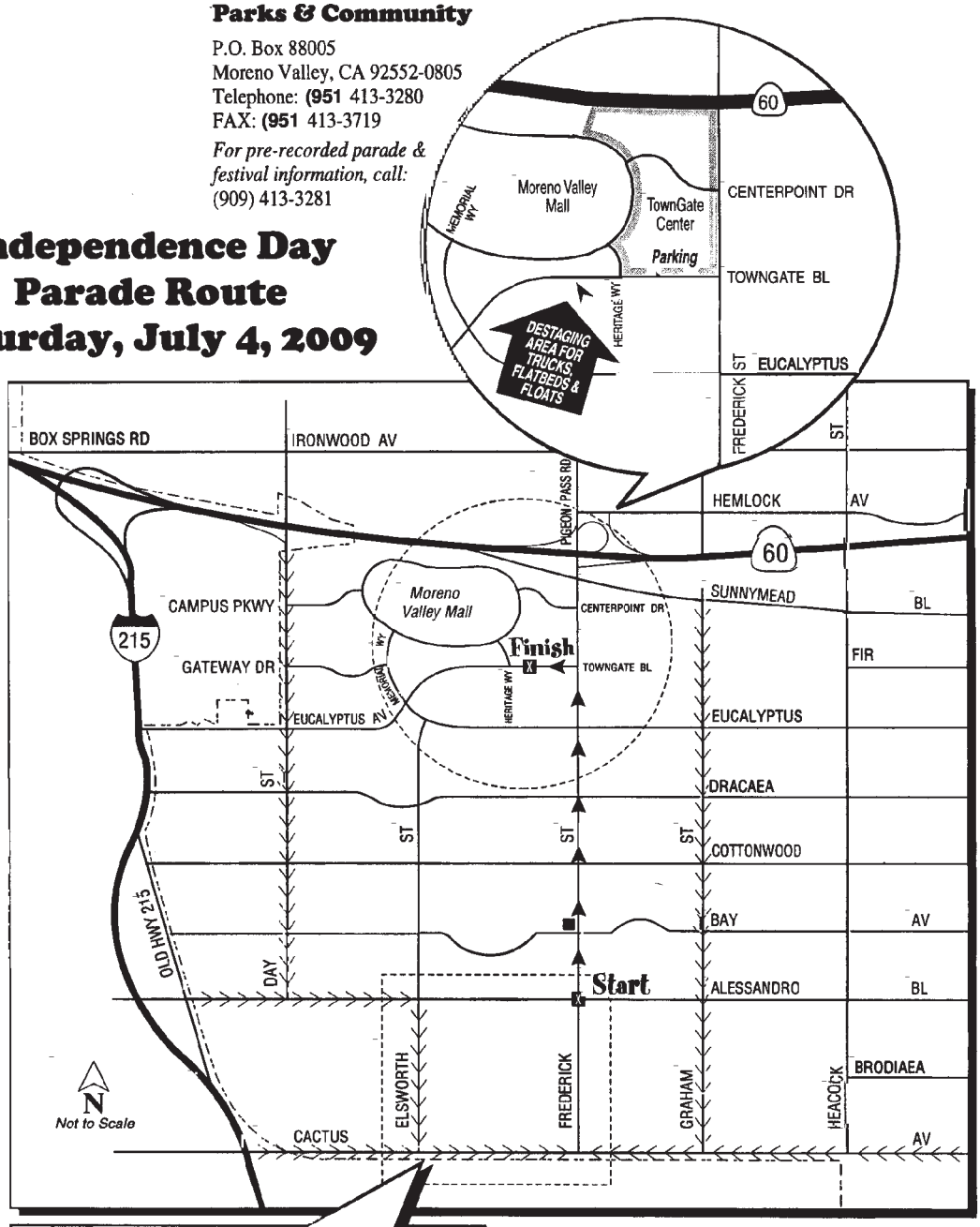
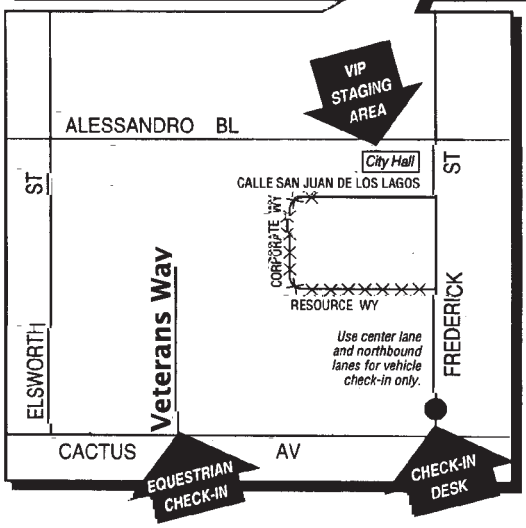
Moreno Valley
Parks & Community
P.O. Box 88005
Moreno Valley, CA 92552-0805
Telephone: (951 413-3280
FAX: (951 413-3719
For pre-recorded parade & festival information, call:
(909) 413-3281

Independence Day Parade Route Saturday, July 4, 2009





IMPORTANT— Please Read!

Please report first to the check-in desk located on Frederick Street north of Cactus Avenue. Equestrian check-in desk is located at Newhope Street & Cactus Avenue.

Please note the following timetable:

Saturday, July 4, 2009

- Check-in and staging begins at 7:30 a.m.
- Parade will begin at approximately 9:30 a.m.

Legend

- ▲ Parade Route
- × Staging Area
- > Check-In Approach Routes
- ■ Judging Stand

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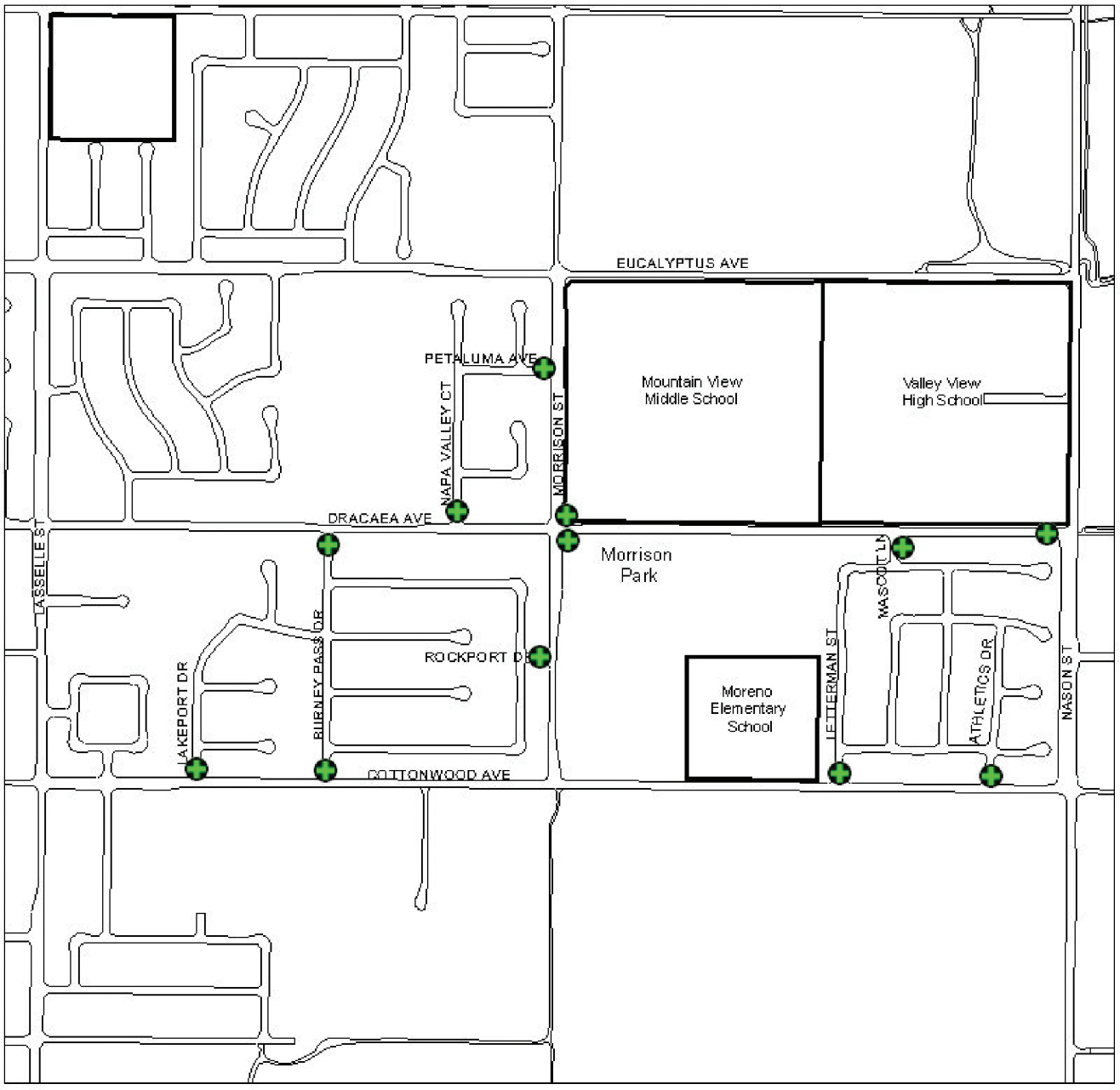
July 4th Festival
Street Closures



Traffic Control Notes

⊕ Barricade with "ROAD CLOSED" signs

N

Not To Scale

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APPROVALS	
BUDGET OFFICER	caf
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer

AGENDA DATE: June 23, 2009

TITLE: APPROVE A COOPERATIVE AGREEMENT WITH THE STATE OF CALIFORNIA FOR A LANDSCAPE CORRIDOR MASTER PLAN FOR STATE ROUTE 60

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Authorize the Mayor to execute the "Cooperative Agreement" with the State of California.

BACKGROUND

On December 16, 2008, the City Council was presented with several thematic concepts developed from input obtained from the City's design consultant, Caltrans, and appropriate City departments and divisions. The theme selected by the City Council incorporates the City Seal on pilasters, shows the sweeping mountains (from the City seal) on abutments, utilizes colored pavers to represent the sweeping mountains around bridges, and shows birds soaring from trees on the walls between bridges. The theme will be used by Caltrans to develop a Corridor Master Plan that will be incorporated into landscaping, bridge abutments, bridge barriers, fences, retaining walls, sound walls, and other appropriate elements.

DISCUSSION

To proceed with development of the Corridor Master Plan, Caltrans requires the City to enter into a "Cooperative Agreement" (District Agreement No. 8-1442). The "Cooperative Agreement" sets forth the City's and Caltrans' responsibilities, both in terms of scope and financial responsibility. The estimated cost to prepare the Landscape Corridor Master Plan is approximately $100,000. The agreement requires the City to reimburse the State at a rate of 50%, up to a total of $50,000. The State will contribute at a 50% rate and will pay for any additional costs exceeding the $100,000 estimated cost. The Cooperative Agreement will terminate upon satisfactory completion of the project or on December 15, 2015, whichever occurs first.

Staff will ensure that the theme selected by the City Council on December 16, 2008, will be utilized in developing the Corridor Master Plan. The aesthetic elements developed within the Corridor Master Plan are being developed for the SR-60/Nason Overcrossing and the SR-60/Moreno Beach projects. These elements will then be modified for all future projects along the corridor from the junction with Interstate 215 on the west end to three miles east of Gilman Springs Road on the east end.

ALTERNATIVES

1. Authorize the Mayor to execute the "Cooperative Agreement" with the State of California. *This alternative will allow the City to incorporate elements of the Corridor Master Plan into current and future SR-60 highway projects.*

2. Do not authorize the Mayor to execute the "Cooperative Agreement" with the State of California. *This alternative will result in uncoordinated application of aesthetic elements in current and future SR-60 highway projects.*

FISCAL IMPACT

The cost of developing the Corridor Master Plan is estimated to be $100,000. The City will contribute up to $50,000 from the Nason and Moreno Beach projects. The State will contribute up to $50,000 and will pay for any costs exceeding the estimated cost. There is no impact to the General Fund.

SR-60/NASON OVERCROSSING

FY 2008/2009 AVAILABLE FUNDS

2007 RDA Bond Funds for SR-60/Nason Bridge (Account 897.91728) $16,846,000
Available Funds..... $16,846,000

FY 2008/2009 ESTIMATED COST FOR DESIGN AND RIGHT-OF-WAY

Corridor Master Plan $25,000
SR-60/Nason Bridge $1,730,000
Estimated Total $1,755,000

ANTICIPATED PROJECT SCHEDULE
Complete Design and Right-of-Way ..... January 2010
Begin Construction* ..... March 2011
Complete Construction ..... November 2012
** Contingent upon completion of SR-60/Nason Interchange (Project No. 98-25897)*

SR-60/MORENO BEACH

FY 2008/2009 AVAILABLE FUNDS
TUMF Funds for SR-60/Moreno Beach Interchange (Account 415.70024) ... $10,309,000
Available Funds $10,309,000

FY 2008/2009 ESTIMATED COST FOR DESIGN AND RIGHT-OF-WAY
Corridor Master Plan $25,000
SR-60/Moreno Beach Interchange $5,330,000
Estimated Total $5,355,000

ANTICIPATED PROJECT SCHEDULE
Complete Design and Right-of-Way ..... March 2010
Begin Construction** ..... March 2011
*** Contingent upon available funding*

CITY COUNCIL GOALS

POSITIVE ENVIRONMENT: Create a positive environment for the development of Moreno Valley's future.

COMMUNITY IMAGE, NEIGHBORHOOD PRIDE, AND CLEANLINESS: Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

REVENUE DIVERSIFICATION AND PRESERVATION
Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

SUMMARY

The City Council is asked to approve and execute a Cooperative Agreement with Caltrans for development of a Corridor Master Plan for state highway projects along SR-60 in Moreno Valley.

ATTACHMENTS

Attachment "A" – Cooperative Agreement

Prepared By:
Margery A. Lazarus, P.E.
Senior Engineer

Department Head Approval:
Chris A. Vogt, P.E.
Public Works Director/City Engineer

Concurred By:
Prem Kumar, P.E.
Deputy Public Works Director/Assistant City Engineer

Concurred By:
Barry Foster
Economic Development Director

Concurred By:
Michele Patterson
Acting Redevelopment Division Manager

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

W:\CapProj\CapProj\PROJECTS\Marge - 07-41570024 Rte 60 Nason-Moreno Beach Bridge Intrchng\CC Reports\062309 60-Moreno Beach & 60-Nason Caltrans Co-op Agmt.doc

08-Riv-60-PM 12.0/25.0
Preparation of a Landscape Corridor
Master Plan in the
City of Moreno Valley
EA 0M9301
District Agreement No. 8-1442

COOPERATIVE AGREEMENT

THIS AGREEMENT, ENTERED INTO EFFECTIVE ON _____, 2009, is between the STATE OF CALIFORNIA, acting by and through its Department of Transportation, referred to herein as "STATE", and the

CITY OF MORENO VALLEY, a body politic and a municipal corporation of the State of California, referred to herein as "CITY."

RECITALS

1. STATE and CITY, pursuant to Streets and Highways Code sections 114 and 130, are authorized to enter into a Cooperative Agreement for improvements to the State Highway System (SHS) within CITY's jurisdiction.

2. CITY desires to have a Landscape Corridor Master Plan prepared by STATE on State Route 60 (SR-60) between PM 12.0 and PM 25.0 in the City of Moreno Valley, referred to herein as "MASTER PLAN."

3. The total estimated cost to prepare the MASTER PLAN is $100,000. CITY is willing to reimburse STATE fifty percent (50%) of the cost to prepare the MASTER PLAN, up to a total reimbursement of $50,000 from the Transportation Uniform Mitigation Fee (TUMF) funding source. STATE will fund fifty percent and any additional costs over $100,000 using their Minor B funding source to complete the MASTER PLAN.

4. The terms of this Agreement shall supersede any inconsistent terms of any prior Memorandum of Understanding (MOU) or agreement relating to the MASTER PLAN.

5. The parties now define herein below the terms and conditions under which the MASTER PLAN is to be developed and financed.

Attachment "A"

SECTION I

CITY AGREES:

1. To reimburse STATE fifty percent (50%) of STATE's total estimated cost to prepare and complete the MASTER PLAN, up to a total reimbursement not to exceed $50,000.

2. To Deposit with STATE within 30 days of receipt of billing therefore the amount of $50,000 for CITY's fifty percent (50%) share of STATE's estimated $100,000 cost to prepare and complete the MASTER PLAN.

SECTION II

STATE AGREES:

1. To prepare, engineer and complete a Landscape Corridor Master Plan on SR-60 from PM 12.0 to PM 25.0 in the City of Moreno Valley.

2. To complete all work for the MASTER PLAN and pay fifty percent (50%) of the estimated cost to complete the MASTER PLAN using STATE's Minor B program funds. Costs to complete the MASTER PLAN shall include costs of providing personnel resources and their equipment and all direct and indirect costs (functional and administrative overhead assessment) attributable to MASTER PLAN preparation applied in accordance with STATE's standard accounting practices and procedures. The actual cost of the MASTER PLAN preparation shall be determined only after completion of all work and upon final accounting of all costs for MASTER PLAN preparation. STATE shall be responsible for additional cost increases over $100,000 for MASTER PLAN preparation using then available funds.

3. To submit a billing in the amount of $50,000 to CITY within 30 days of execution of this Agreement and prior to any work performed by STATE. Said billing represents CITY's fifty percent (50%) share of STATE's estimated $100,000 cost to complete the Master Plan and shall not exceed $50,000.

4. Upon completion of work to prepare the MASTER PLAN, to furnish CITY with a detailed statement of the total actual costs incurred by STATE to prepare the MASTER PLAN. To thereafter refund to CITY promptly any amount of CITY's deposit required in SECTION I of this Agreement that is remaining.

SECTION III

IT IS MUTUALLY AGREED:

1. All obligations of STATE under the terms of this Agreement are subject to the appropriation of resources by the Legislature, State Budget Act authority, and the allocation of funds by the California Transportation Commission (CTC).

2. Nothing within the provisions of this Agreement is intended to create duties or obligations to or rights in third parties not a party to this Agreement or to affect the legal liability of either party to the Agreement by imposing any standard of care with respect to the development, design, construction, operation, or maintenance of the SHS and public facilities different from the standard of care imposed by law.

3. Neither STATE nor any officer or employee thereof is responsible for any injury, damage or liability occurring by reason of anything done or omitted to be done by CITY under or in connection with any work, authority or jurisdiction conferred upon CITY under this Agreement. It is understood and agreed that, CITY will fully defend, indemnify and save harmless STATE and all its officers and employees from all claims, suits or actions of every name, kind and description brought forth under, including, but not limited to, tortious, contractual, inverse condemnation or other theories or assertions of liability occurring by reason of anything done or omitted to be done by CITY under this Agreement.

4. Neither CITY nor any officer or employee thereof is responsible for any injury, damage or liability occurring by reason of anything done or omitted to be done by STATE under or in connection with any work, authority or jurisdiction conferred upon STATE under this Agreement. It is understood and agreed that, STATE will fully defend, indemnify and save harmless CITY and all its officers and employees from all claims, suits or actions of every name, kind and description brought forth under, including, but not limited to, tortious, contractual, inverse condemnation or other theories or assertions of liability occurring by reason of anything done or omitted to be done by STATE under this Agreement.

5. Prior to the commencement of any work pursuant to this Agreement, either STATE or CITY may terminate this Agreement by written notice to the other party.

6. No alteration or variation of the terms of this Agreement shall be valid unless made by a formal amendment executed by the parties hereto and no oral understanding or agreement not incorporated herein shall be binding on any of the parties hereto.

7. This Agreement shall terminate upon satisfactory completion of all work on MASTER PLAN or on December 1, 2015, whichever is earlier in time.

SIGNATURES ON FOLLOWING PAGE:

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION

WILL KEMPTON
Director

By:_____
RAYMOND W. WOLFE, PhD
District Director

APPROVED AS TO FORM AND
PROCEDURE:

By:_____
Attorney,
Department of Transportation

CERTIFIED AS TO FUNDS:

By:_____
District Budget Manager

CERTIFIED AS TO FINANCIAL
TERMS AND POLICIES:

By:_____
Accounting Administrator

CITY OF MORENO VALLEY

By: _____
Mayor

Attest:_____
City Clerk

APPROVED AS TO FORM AND
PROCEDURE:

By:_____
City Attorney

APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer

AGENDA DATE: June 23, 2009

TITLE: PARCEL MAP 35150, PERRIS VALLEY MASTER DRAINAGE PLAN (LATERAL B-3 AND B-3.2) – REDUCE FAITHFUL PERFORMANCE BOND AND ADOPT THE RESOLUTION AUTHORIZING ACCEPTANCE OF THE PUBLIC IMPROVEMENTS AS COMPLETE AND ACCEPTING THE PORTION OF INDIAN STREET, SAN MICHELE ROAD, AND NANDINA AVENUE ASSOCIATED WITH THE PROJECT INTO THE CITY'S MAINTAINED STREET SYSTEM

DEVELOPER – FR/CAL MORENO VALLEY, LLC, A DELAWARE LIMITED LIABILITY COMPANY
320 GOLDEN SHORE, SUITE 200
LONG BEACH, CA 90802-4217

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Adopt Resolution No. 2009-62 authorizing the acceptance of the public improvements for Parcel Map 35150, Perris Valley Master Drainage Plan (Lateral B-3 and B-3.2) as complete and accepting the portion of Indian Street, San Michele Road, and Nandina Avenue associated with the project into the City's maintained street system.

2. Authorize the City Engineer to execute the 90% reduction to the Faithful Performance Bond, exonerate the Material and Labor Bond in 90 days if there are no stop notices or liens on file with the City Clerk, and exonerate the final 10% of the Faithful Performance Bond in one year when all clearances are received.

ADVISORY BOARD/COMMISSION RECOMMENDATION

Not applicable.

BACKGROUND

Parcel Map 35150 was conditionally approved requiring construction of certain public improvements. The public improvements include constructing Lateral B-3 and B-3.2 of the Perris Master Drainage Plan, a storm drain system with reinforced concrete pipe ranging in size from twenty-four inches (24") to fifty-four inches (54"), manholes, reinforced box culvert, rip rap, relocation of a water line, and roadway repair in order to provide flood protection and drainage for the developer's planned development. Those improvements received on-going inspection during the construction process. Upon completion of the improvements, Public Works/Land Development performed an inspection, and a punch list was generated. The required corrective actions have been completed, and the improvements are now eligible for acceptance into the City's maintained street system.

DISCUSSION

The completed improvements have received a final inspection, and the improvements were completed in accordance with the approved plans and the standards of the City of Moreno Valley. In accordance with the Streets and Highway Code, the method for acceptance of improvements, per Section 1806, (a), and (b), is by action of the governing body, by resolution. It is therefore appropriate to accept those improvements into the City's maintained street system and to provide a 90% reduction to the Faithful Performance Bond of $4,411,000 issued by Travelers Casualty and Surety Company of America. Ninety days after City Council approves the Faithful Performance Bond reduction, the Material and Labor Bond will be exonerated by the City Engineer provided there are no stop notices or liens on file with the City Clerk. The remaining 10% of the bond will be held for the one-year guarantee and warranty period. At the end of the guarantee and warranty period the bond will be released by the City Engineer subject to completion of any defective work that may have appeared during this period.

ALTERNATIVES

1. Adopt the proposed Resolution authorizing the acceptance of the public improvements for Parcel Map 35150, Perris Valley Master Drainage Plan (Lateral B-3 and B-3.2) as complete and accepting the portion of Indian Street, San Michele Road, and Nandina Avenue associated with the project into the City's maintained street system. Authorize the City Engineer to execute the 90% reduction to the Faithful Performance Bond, exonerate the Material and Labor Bond in 90 days if there are no stop notices or liens on file with the City Clerk, and exonerate the final 10% of the Faithful Performance Bond in one year when all clearances are received. *The required improvements have been completed*

according to City of Moreno Valley Standards and therefore should be included in the City's maintained street system.

2. Do not adopt the proposed Resolution authorizing the acceptance of the public improvements for Parcel Map 35150, Perris Valley Master Drainage Plan (Lateral B-3 and B-3.2) as complete and accepting the portion of Indian Street, San Michele Road, and Nandina Avenue associated with the project into the City's maintained street system. Do not authorize the City Engineer to execute the 90% reduction to the Faithful Performance Bond, exonerate the Material and Labor Bond in 90 days if there are no stop notices or liens on file with the City Clerk, and exonerate the final 10% of the Faithful Performance Bond in one year when all clearances are received. *The required improvements have been completed according to City of Moreno Valley Standards and therefore should be included in the City's maintained street system.*

FISCAL IMPACT

The acceptance of these street improvements into the City's maintained street system will create an additional fiscal impact to the street maintenance program of the City (Fund 121-Gas Tax, Fund 125-Measure "A", and Fund 152-NPDES).

CITY COUNCIL GOALS

Not applicable

NOTIFICATION

Publication of agenda

EXHIBITS

Exhibit "A" - Vicinity Map
Exhibit "B" - Proposed Resolution

Prepared By
Anitra N. Holt
Management Analyst

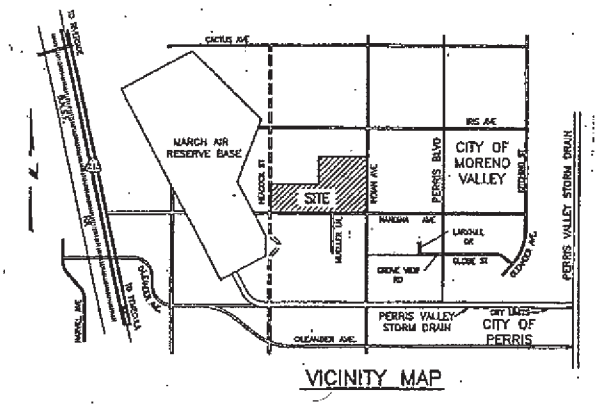
Department Head Approval
Chris A. Vogt, P.E.
Public Works Director/City Engineer

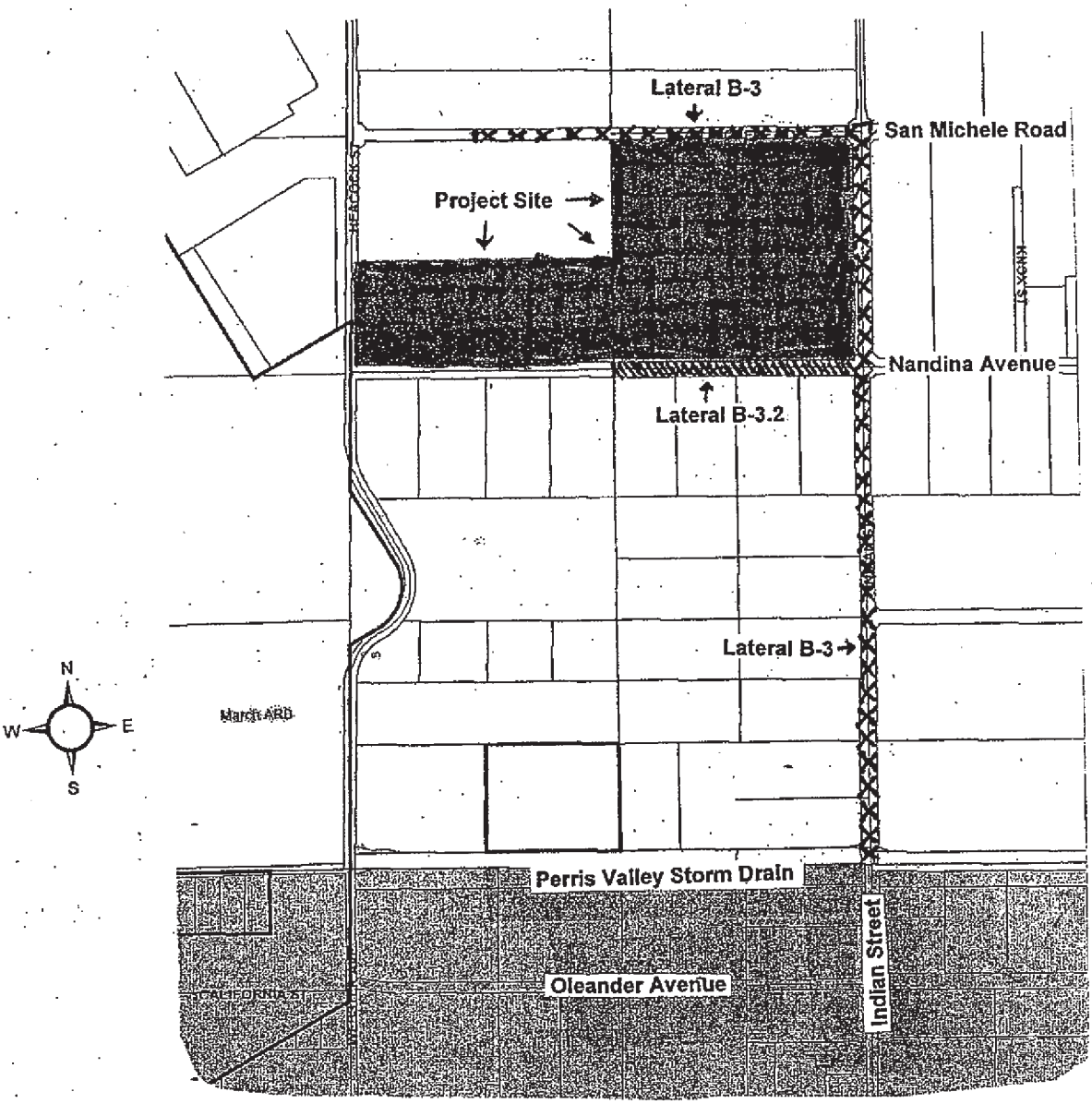
Concurred By
Guy Pegan
Senior Engineer

Concurred By
Mark W. Sambito, P.E.
Engineering Division Manager

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

W:\LandDev\MANAGEMENT ASSISTANT\Staff Reports\2009 StfRpts\6-23-09 PM 35150 Lateral B-3 & B-3.2 - 90% Bond Reduction.doc





CITY OF MORENO VALLEY
PUBLIC WORKS - LAND DEVELOPMENT

PERRIS VALLEY MDP
LATERAL B-3 & B-3.2
VICINITY MAP

W:\LAND\FORMS\VICINITY MAP.doc (01/04)

EXHIBIT "A"

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RESOLUTION NO. 2009-62

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, AUTHORIZING THE ACCEPTANCE OF THE PUBLIC IMPROVEMENTS AS COMPLETE WITHIN PARCEL MAP 35150, PERRIS VALLEY MASTER DRAINAGE PLAN (LATERAL B-3 AND B-3.2), AND ACCEPTING THE PORTION OF INDIAN AVENUE, SAN MICHELE ROAD, AND NANDINA AVENUE ASSOCIATED WITH THE PROJECT INTO THE CITY'S MAINTAINED STREET SYSTEM

WHEREAS, the City Engineer has determined that the public improvements constructed by FR/CAL Moreno Valley, LLC a Delaware Limited Liability Company on the portion of Indian Avenue, San Michele Road, and Nandina Avenue associated with the project were constructed according to the approved plans on file with the City of Moreno Valley, and

WHEREAS, the City Engineer has determined that those improvements were inspected during construction and were completed in an acceptable manner, and

WHEREAS, the City Engineer has requested that the City Council authorize the acceptance of said public improvements as complete within Parcel Map 35150, Perris Valley Master Drainage Plan (Lateral B-3 and B-3.2) and accept the portion of Indian Avenue, San Michele Road, and Nandina Avenue associated with the project into the City's maintained street system, and

WHEREAS, it is in accordance with Streets and Highway Code, Section 1806, (a) and (b), for City Council to perform this action by resolution,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Moreno Valley that the public improvements within Parcel Map 35150, Perris Valley Master Drainage Plan (Lateral B-3 and B-3.2) are complete, and the portion of Indian Avenue, San Michele Road, and Nandina Avenue associated with the project are accepted into the City's maintained street system.

APPROVED AND ADOPTED this 23rd day of June, 2009.

_____
Mayor

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

EXHIBIT "B"

1

Resolution No. 2009-__
Date Adopted: June 23, 2009

RESOLUTION JURAT

[Clerk's office will prepare]

[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]

APPROVALS	
CITY ATTORNEY	
FINANCE DIRECTOR	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Chris A. Vogt, Public Works Director/City Engineer

AGENDA DATE: June 23, 2009

TITLE: Waste Management of the Inland Empire FY 2009/2010 Rate Adjustment

RECOMMENDED ACTION

Staff recommends that the City Council approve the Waste Management of the Inland Empire proposed Fiscal Year (FY) 2009/2010 Rate Adjustment.

BACKGROUND

Waste Management of the Inland Empire has had an exclusive agreement with the City of Moreno Valley for the collection, transportation, recycling, and disposal of solid waste since April of 1991. As part of this agreement, Waste Management is allowed to request an annual rate adjustment based on Consumer Price Index (CPI), disposal (e.g. tipping fees or tonnage increases), changes in service, and extraordinary costs. The City Council has the authority to approve these annual rate adjustments.

When proposition 218, a constitutional initiative, was approved by California voters in November 1996, it placed limits on the imposition and increases in certain property related taxes and other charges. Solid waste services are exempt from Proposition 218, as stated in Section 6 (c), Property Related Fees and Charges, because the fee is set and charged by Waste Management of the Inland Empire and not by the City. Furthermore, this Proposition only applies to levies by agencies and not fees for service.

DISCUSSION

The franchise agreement with Waste Management of the Inland Empire stipulates that annual CPI adjustment shall be made effective the first day of July of each calendar year and other adjustments such as tipping fees, service costs, and extraordinary costs, shall be made effective as they occur. The agreement with Waste Management states

that the CPI shall be derived by multiplying the service component (Waste Management's cost to provide service to Moreno Valley) by the percentage increased or decreased in the CPI for March of the immediate preceding year. The CPI adjustment for FY 2009/2010 of -0.997% and an additional adjustment of -0.453% to account for extraordinary fuel decreases results in a residential, service component rate decrease of $0.22 per month, per home.

The disposal component of the rate calculation considers the cost for disposal in pounds per household. This year the disposal component increased due to an increase in tipping fees by the Riverside County Waste Management Department, increasing the tipping fee from $34.33 per ton to $34.37 per ton and the addition of a $10.00 per ton surcharge for green waste utilized as alternative daily cover (ADC), effective July 1, 2009. Only $8.00 of the per ton surcharge for the green waste will actually be passed through to the customer. Although the average pounds per household decreased by 3.757% for refuse and decreased by 0.651% for green waste, this decrease did not significantly offset the effect of the increased tipping fees and ADC surcharge. Additionally, an additional decrease of $0.03 has been applied to the disposal component to account for the 2009 estimated annual rebate amount for the bulky item program. This rebate is administered by the Riverside County Waste Management Department under a program initiated in 1999 that provides a rebate for waste service programs that include bulky item pick-up services. The net effect of the increased tipping fees, decreased pounds per household, and bulky item rebate is a disposal component rate increase of $0.28 per month, per home.

Accordingly, with an increase in the disposal component of $0.28 and a decrease in the residential service component of $0.22 per month, the new monthly residential rate is $21.13. Additionally, due to a decrease in the total tons of commercial waste, from 30,074 tons to 28,851 tons, and the combined decrease in CPI and minor increase in tipping fees, commercial rates have decreased slightly. New rates have been developed for construction and demolition (C&D) source separated roll-off service and co-mingled C&D roll-off service that include cost recovery for the additional work involved in tracking site-specific C&D diversion information and that allow customers multiple options for C&D waste and recycling service. Lastly, a new rate category for multi-family service has been created to facilitate diversion reporting to the California Integrated Waste Management Board. The rates for the new multi-family category are the same as the commercial rate category that previously included both commercial service and multi-family service. The attached exhibit shows details of the proposed new fees for FY 2009/2010 for all classifications.

ALTERNATIVES

1. Approve the Waste Management of the Inland Empire proposed Fiscal Year (FY) 2009/2010 Rate Adjustment.

2. Do not approve the Waste Management of the Inland Empire proposed FY 2009/2010 Rate Adjustment. *This could result in Waste Management's inability to continue to perform their service as per the contract specifications and would jeopardize the City's agreement with Waste Management.*

FISCAL IMPACT

The City receives a 12.13% franchise fee on all monies collected by Waste Management of the Inland Empire. Any increase or decrease in rates has a proportionate effect on revenues received by the City. Any decrease in the current rates would negatively affect the general fund.

CITY COUNCIL GOALS

Revenue Diversification and Preservation - Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Community Image, Neighborhood Pride and Cleanliness - Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

NOTIFICATION

Publication of the City Council Agenda.

ATTACHMENTS

Exhibit "A": City of Moreno Valley Summary of Refuse/Recycling Rates as of July 1, 2009.

Prepared By:
Ariana Ayala
Management Analyst

Concurred By:
Robert R. Lemon
Public Works Program Manager

Department Head Approval:
Chris A. Vogt, P.E.
Public Works Director/City Engineer

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

CITY OF MORENO VALLEY
SUMMARY OF REFUSE/RECYCLING RATES
AS OF JULY 1, 2009

Extraordinary Fuel	Mar '08	Mar '09			% of Fleet	
DOE Average Diesel Fuel (cents per gallon)	401.40	213.90	(187.50)	-46.71%	10%	-4.67%
U.S. Energy Information Administration (dollars per thousar	11.37	10.69	(0.68)	-5.98%	90%	-5.38%
Blended Fuel (diesel and natural gas)					100%	-10.05%
Less CPI - 3/08- 3/09						-1.00%
Blended Fuel less CPI						-9.05%
Fuel as a percentage of service component						5.00%
Extraordinary Fuel Adjustment - (Fuel as a percentage of service component)						**-0.453%**
	03/2008	03/2009	Change	% of Change		
CPI	223.61	221.38	(2.23)	-0.997%		-0.997%
Total 2009-2010 Service Adjustment						**-1.450%**

CURBSIDE RESIDENTIAL SERVICE

Basic Service	
Single Family Rate	$21.13
Senior Citizen Discount Rate	$19.02
Optional Residential Refuse Charges	
"Hard-to-Service" Areas	1.5x approved rate
Container changes in excess of once per year	$9.78
Additional bulky item pickup (in excess of one item weekly)	$15.77 minimum
Commercial bin service in lieu of residential curbside collection service	Approved commercial rates
Additional 35-gallon refuse container	$3.50 /per month
Additional 64-gallon refuse container	$4.54 / per month
Additional 64-gallon greenwaste container	N/C
Additional 96-gallon refuse container	$6.08 / per month
Additional 96-gallon greenwaste container	$4.92 / per month
Additional 96-gallon recycling container	$2.27 /per month
Per bag charge for trash beyond allowable periodic excess collections	$2.44
Curbside E-waste pickup (over 3 free)	$15.77
Temporary bin service (up to 7 days)	$122.20
Temporary bin service (30 days)	$269.70
Set up fee	$11.63

MULTI-FAMILY REFUSE SERVICE

		Pick-ups per Week					
Size	QTY	One	Two	Three	Four	Five	Six
1.5 Cubic Yard	One	78.34	141.33	200.53	257.91	318.98	378.20
2.0 Cubic Yard	One	91.25	164.71	233.71	300.67	371.85	440.87
3.0 Cubic Yard	One	117.04	211.32	300.06	386.23	477.53	566.24
4.0 Cubic Yard	One	149.30	269.70	382.96	493.05	609.50	722.79
6.0 Cubic Yard	One	189.49	344.12	490.28	632.56	782.62	928.75

COMMERCIAL REFUSE SERVICE

		Pick-ups per Week					
Size	QTY	One	Two	Three	Four	Five	Six
1.5 Cubic Yard	One	78.34	141.33	200.53	257.91	318.98	378.20
2.0 Cubic Yard	One	91.25	164.71	233.71	300.67	371.85	440.87
3.0 Cubic Yard	One	117.04	211.32	300.06	386.23	477.53	566.24
4.0 Cubic Yard	One	149.30	269.70	382.96	493.05	609.50	722.79
6.0 Cubic Yard	One	189.49	344.12	490.28	632.56	782.62	928.75

COMMERCIAL COMPACTOR SERVICE

(CPI applied to service rate + 3X disposal rate)		Pick-ups per Week					
Size	QTY	One	Two	Three	Four	Five	Six
1.5 Cubic Yard	One	101.72	188.09	270.65	351.41	435.86	518.46
2.0	One	122.43	227.03	327.21	425.35	527.69	627.67
3.0	One	163.80	304.82	440.32	573.23	711.29	846.76
4.0	One	211.64	394.38	569.96	742.39	921.16	1,096.61

OPTIONAL COMMERCIAL REFUSE CHARGES	
Temporary Bin Service (up to 7 days)	$ 122.19
Temporary Bin Service (30 days)	$ 269.70
Extra Empty - First Bin	$ 49.17
Extra Empty Additional Bins	$ 21.08
Handling Charge (Pull Outs)	
Per Month, Per Bin - 16 - 35 Feet	
16-35 Feet	$ 14.17
36-50 Feet	$ 21.26
OVER 51 Feet	$ 28.34
Locking Container	$ 35.43
Restart Fee	$ 42.51
Special Bin/Container Lid	$ 13.99

5/27/2009 2009 Moreno Valley CPI.xls

EXHIBIT "A"

Item No. A .9

CITY OF MORENO VALLEY
SUMMARY OF REFUSE/RECYCLING RATES
AS OF JULY 1, 2009

Overage Fees	$	49.19
Bin Exchange	$	70.76
Bulky Item Collection	$	15.77
Set Up Fee	$	24.64
Redelivery Fee	$	49.28

COMMERCIAL RECYCLING SERVICE

		Pick-ups per Week	
Size	QTY	One	Two
All Sizes	One	$ 59.89	$ 119.38

(disposal component = 0)

ROLLOFF REFUSE SERVICES

Hauling Fee	$	201.04	+ landfill fees
Compactor Hauling Fee	$	290.60	+ landfill fees
Monthly Minimum Pull Fee (rolloff)	$	201.04	
Monthly Minimum Pull Fee (compactor)	$	290.60	
Temporary Flat Fee (includes 4 tons)	$	357.48	+ landfill fees over 4 tons
C&D Flat Fee (4 includes tons)	$	377.48	+ landfill fees over 4 tons
Co-mingle C&D Haul Fee	$	385.00	+landfill fees
Delivery	$	70.06	
Extra Trip	$	70.06	
Relocation	$	70.06	
Set Up Fee	$	24.64	

CITY OF MORENO VALLEY
SUMMARY OF REFUSE/RECYCLING RATES
AS OF JULY 1, 2009

DISPOSAL COMPONENTS OF RATES

RESIDENTIAL DISPOSAL COMPONENT

		TRASH	GREEN WASTE
Pounds per household per week		55.33	22.68
Pounds-to-tons factor	÷	2,000.00	2,000.00
Monthly factor	x	4.33	4.33
Riverside County landfill rate as of 7/1/09	x	34.37	$90.06
Franchise fee factor	÷	0.8787	0.8787
Monthly Disposal Component for One Residential Household		4.68	$1.70
Less Bulky Good Disposal Credit - 2009 year credit (Est.)		(0.03)	
Total Combined Disposal Rate		6.35	

COMMERCIAL DISPOSAL COMPONENT

	2008	2009	Change
Tonnage	30,074.75	28,851.52	(1,223.23)
Disposal Gate Fee	$ 34.33	$ 34.37	
Franchise Fee Factor	87.87%	87.87%	
Total Cost	$ 1,174,993	$ 1,128,516	-3.96%

SCHEDULE CALCULATION:
DISPOSAL COMPONENT MULTIPLIED BY SIZE, QUANTITY, AND FREQUENCY

		Pick-ups per Week					
Size	Qty	One	Two	Three	Four	Five	Six
1.5 Cubic Yard	One	11.69	23.38	35.06	46.75	58.44	70.13
2.0	One	15.59	31.18	46.75	62.34	77.92	93.50
3.0	One	23.38	46.75	70.13	93.50	116.88	140.26
4.0	One	31.17	62.34	93.50	124.67	155.83	187.01
6.0	One	46.75	93.50	140.26	187.01	233.75	280.50

Start here

SERVICE COMPONENT OF RATES
(Rate less Disposal Component)

RESIDENTIAL CURBSIDE SERVICE

Single Family Rate	$14.782

COMMERCIAL REFUSE SERVICE

		Pick-ups per Week					
Size	QTY	One	Two	Three	Four	Five	Six
1.5 Cubic Yard	One	$69.65	$117.95	$165.47	$211.16	$260.54	$309.07
2.0	One	$75.86	$133.55	$186.98	$238.33	$293.93	$347.37
3.0	One	$93.66	$164.57	$229.93	$292.73	$360.65	$425.98
4.0	One	$116.13	$207.36	$289.46	$368.36	$453.67	$535.78
6.0	One	$142.74	$250.62	$350.02	$445.55	$548.87	$648.25

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APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer

AGENDA DATE: June 23, 2009

TITLE: P08-031 – APPROVAL OF PROPOSED RESOLUTION, SUMMARY VACATION OF A PORTION OF HEMLOCK AVENUE WEST OF DEERWOOD LANE

NORTH SIDE OF HEMLOCK AVENUE, WEST OF DEERWOOD LANE

DEVELOPER: WATHOGALA SARANASTRI
23916 HEMLOCK AVENUE
MORENO VALLEY, CA 92557

RECOMMENDED ACTION

Staff recommends that the City Council

1. Approve and adopt Resolution No. 2009-63, summarily vacating a portion of Hemlock Avenue, south of APN 292-181-020, located on the north side of Hemlock Avenue, west of Deerwood Lane for P08-031.

2. Direct the City Clerk to certify said resolution and transmit a copy of the resolution to the County Recorder's office for recording.

BACKGROUND

This segment of Hemlock Avenue is currently classified as a collector according to the Circulation Plan from the City's General Plan. The existing half-street right-of-way on this portion of Alessandro Boulevard is 40 feet (40'). The City's current Standard Plan for a collector only requires a half-street right-of-way of 33 feet (33'). The existing pavement, curb, gutter and sidewalk improvements have been installed on the north side of Hemlock Avenue per the City's collector standard. As a condition of approval for

project P08-031, a seven foot (7') street right-of-way vacation was required, along the project frontage. The conditions of approval require 33 feet (33') of the existing 40 feet (40') of right-of-way on the north side of Hemlock Avenue for public roadway and utility purposes. No public or utility improvements exist within the remaining northerly seven feet (7') of right-of-way along this portion of Hemlock Avenue. In accordance with the conditions of approval approved by the Planning Commission on June 23, 2008, the developer/owner, Wathogala Saranastri has requested a vacation of this portion of Hemlock Avenue.

DISCUSSION

P08-031 is an administrative plot plan for a 1,800 square foot addition to an existing single family residence. The project property (APN 292-181-020), is located on the north side of Hemlock Avenue, west of Deerwood Lane. Land Development staff reviewed the property owner's application for the vacation of the aforementioned portion of Hemlock Avenue. No public improvements exist and no public money was expended for maintenance of said portion of Hemlock Avenue. This portion of Hemlock Avenue is unnecessary for present or prospective public use. Currently, all properties contiguous to said portion of Hemlock Avenue have access to local public streets. The local utility companies have been given written notice of the proposed street vacation with ample time to respond. No objections have been received from the utility companies. The City Council's approval to vacate said portion of Hemlock Avenue would abandon the City's right to said portion.

ALTERNATIVES

1. Approve and adopt the proposed Resolution, summarily vacating a portion of Hemlock Avenue, south of APN 292-181-020, located on the north side of Hemlock Avenue, west of Deerwood Lane. *The said portion of right-of-way is no longer, nor in the future will be, useful for road and public utility easement purposes.*

2. Do not approve and adopt the proposed Resolution, summarily vacating a portion of Hemlock Avenue, south of APN 292-181-020, located on the north side of Hemlock Avenue, west of Deerwood Lane. *This portion of Hemlock Avenue would remain as right-of-way for public road and utility purposes; however, the right-of-way is no longer, nor in the future will be, useful for road and public utility easement purposes.*

FISCAL IMPACT

The developer/owner, Wathogala Saranastri has paid the City costs associated with the summary vacation proceedings; therefore, there is no fiscal impact to the City.

CITY COUNCIL GOALS

Not applicable

NOTIFICATION

Notice has been given to the various local utility companies. The public has been notified by publication of agenda.

ATTACHMENTS/EXHIBITS

Attachment 1 - Vicinity Map
Attachment 2 - Proposed Resolution
Exhibit A - Legal Description
Exhibit B - Plat

Prepared By
Josh Frohman
Associate Engineer

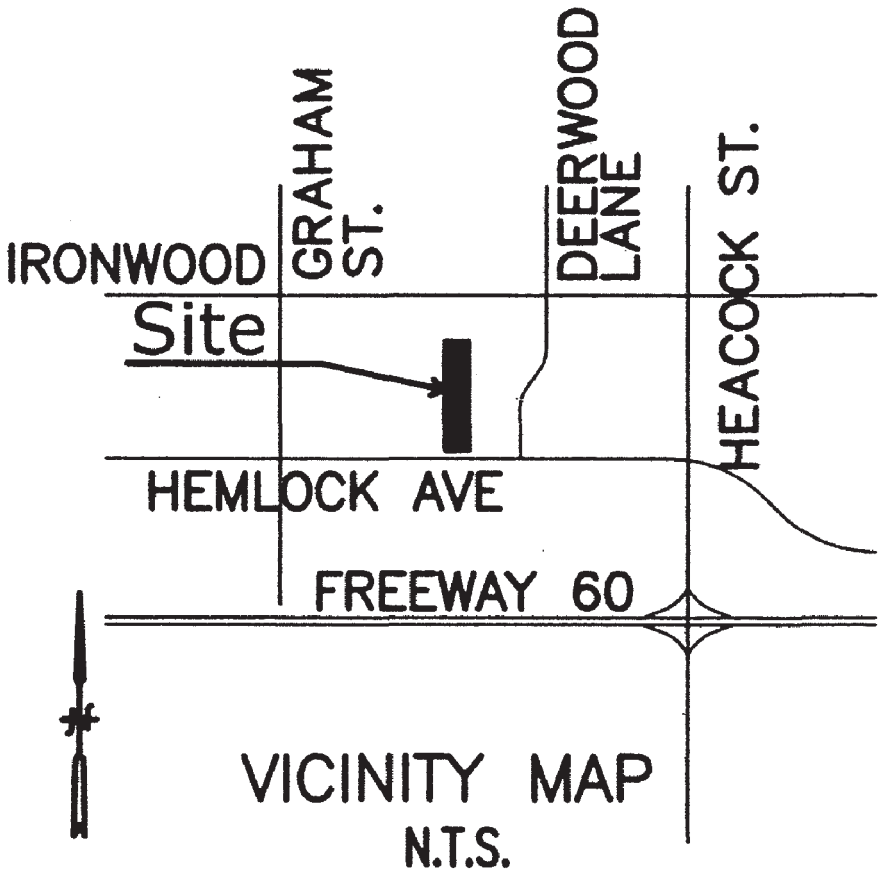
Department Head Approval
Chris A. Vogt, P.E.
Public Works Director/City Engineer

Concurred By
Guy Pegan, P.E.
Senior Engineer

Concurred By
Mark W. Sambito, P.E
Engineering Division Manager

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

W:\LandDev\MANAGEMENT ASSISTANT\Staff Reports\2009 StfRpts\06-09-09 P08-031 Summary Vacation.doc



CITY OF MORENO VALLEY **PUBLIC WORKS - LAND DEVELOPMENT** Attachment 1	**P08-031** **VICINITY MAP**

W:\LandDev\MANAGEMENT ASSISTANT\Staff Reports\Vicinity Map format surround - Portrait.doc

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RESOLUTION NO. 2009-63

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE SUMMARY VACATION OF A PORTION OF HEMLOCK AVENUE, NORTH SIDE OF HEMLOCK AVENUE, WEST OF DEERWOOD LANE.

WHEREAS, the City Council of the City of Moreno Valley, California, acquired an easement for road and public utility purposes located on the north side of Hemlock Avenue, west of Deerwood Lane; and

WHEREAS, this easement is in excess of that right-of-way required for the existing General Plan classification and said excess is no longer, nor in the future will be, useful for road and public utility easement purposes; and

WHEREAS, no public improvements exist on said portion of right-of-way; and

WHEREAS, no public money was expended for maintenance of said portion of right-of-way,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1

That pursuant to the provisions of Chapter 4, Part 3, of Division 9 of the Streets and Highways Code of the State of California, designated the "Public Streets, Highways, and Service Easements Vacation Law," the following described is summarily vacated and abandoned:

That portion of Hemlock Avenue located in the city of Moreno Valley, described as the northernmost seven feet (7') of right-of-way on Hemlock Avenue, south of APN 292-181-020, A portion of Lot #35, on the Sunnymead Orchard Farms Tract, recorded in Book 14, of Map Books, Pages 12-13, records of the County Recorder's office of Riverside County, California described in the attached legal description and illustrated on the plat attached hereto and made a part hereto and marked Exhibits "A" and "B", respectively.

Attachment 2

Section 2

That pursuant to the provisions of Sections 831 of Title 3 and 1112 of Title 4, Part 2, Division 2 of the California Civil Code of the State of California, title to the above-described portion of Hemlock Avenue revert to the owner of the underlying fee thereof, free from use as an easement for road and public utility purposes except as noted in Section 1.

Section 3

That the City Clerk of the City of Moreno Valley, California, shall cause a certified copy of this Resolution to be recorded in the office of the Recorder for the County of Riverside, California.

APPROVED AND ADOPTED this 26th day of May, 2009.

_____
Mayor

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

RESOLUTION JURAT

[Clerk's office will prepare]

[**NOTE: Any attachments or exhibits to this resolution should follow this jurat.]**

W:\LandDev\MANAGEMENT ASSISTANT\Staff Reports\2009 StfRpts\05-26-09 P08-031 Attachement 1.doc

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EXHIBIT "A"

LEGAL DESCRIPTION
HEMLOCK AVENUE VACATION

A PORTION OF THAT CERTAIN REAL PROPERTY OF LOT 35 OF THE SUNNYMEAD ORCHARD FARMS TRACT, AS SHOWN IN MAP BOOK 14, PAGE 12 AND 13 OF MAPS, SAID PROPERTY BEING DESCRIBED IN DEED RECORDED ON JANUARY 21, 1964 AS INSTRUMENT NUMBER 8047, IN BOOK 3589, PAGE 42, RECORDS OF RIVERSIDE COUNTY, CALIFORNIA, LYING IN SECTION 1, TOWNSHIP 3 SOUTH, RANGE 4 WEST IN THE SUNNYMEAD ORCHARD,

DESCRIBED AS FOLLOWS:

BEGINNING AT THE MOST SOUTHEASTERLY CORNER OF SAID LOT 35, SAID CORNER BEING ON THE NORTHERLY RIGHT OF WAY LINE OF HEMLOCK AVENUE HAVING A DISTANCE OF 40 FEET TO THE CENTERLINE OF HEMLOCK AVENUE PER SAID MAP BOOK 14, PAGE 12 AND 13, KNOWN AS THE **POINT OF BEGINNING;**

THENCE SOUTH 00°08'30" WEST, A DISTANCE OF 7.00 FEET TO A POINT ON A LINE PARALLEL WITH AND 33.00 FEET SOUTHWESTERLY, MEASURED AT RIGHT ANGLE TO THE CENTERLINE OF SAID HEMLOCK AVENUE;

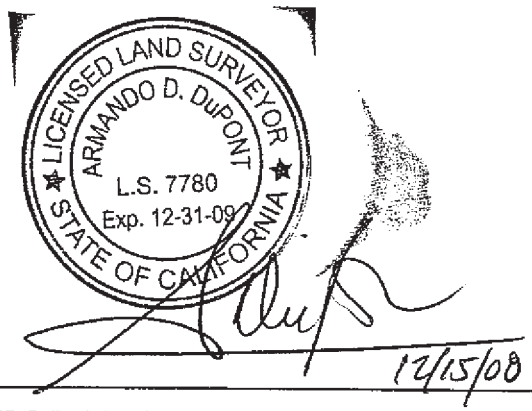
THENCE SOUTH 88°56'30" WEST, ALONG SAID PARALLEL LINE A DISTANCE OF 60.01 FEET TO A POINT ON A LINE PARALLEL WITH AND 33.00 FEET SOUTHWESTERLY, MEASURED AT RIGHT ANGLE TO THE CENTERLINE OF SAID HEMLOCK AVENUE;

THENCE NORTH 00°08'30" EAST, 7.00 FEET TO THE MOST SOUTHWESTERLY CORNER OF SAID REAL PROPERTY, SAID CORNER BEING ON SAID NORTHWESTERLY RIGHT OF WAY LINE OF HEMLOCK AVENUE;

THENCE NORTH 88°56'30" EAST, 60.01 FEET ALONG THE SOUTHERLY LINE OF SAID REAL PROPERTY AND SAID NORTHWESTERLY RIGHT OF WAY LINE OF HEMLOCK AVENUE TO THE **POINT OF BEGINNING.**

CONTAINING 420.09 SQUARE FEET, MORE OR LESS.

(SEE EXHIBIT "B" ATTACHED HERETO AND MADE A PART HEREOF)



ARMANDO D. DUPONT, LS 7780 DATE

PETTIT
1641 COMMERCE ST., CORONA, CA, 92880
(951) 736-8161 FAX (951) 736-9879

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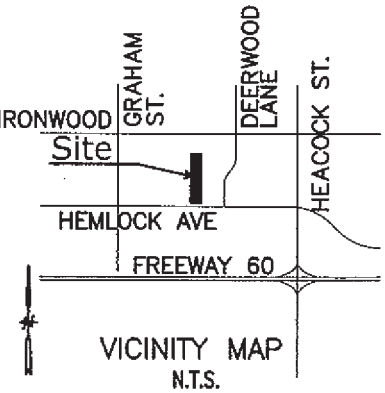
EXHIBIT "B"
HEMLOCK AVENUE VACATION



VICINITY MAP
N.T.S.

APN# 292-181-022

N88°56'30"E 60.01'

APN# 292-181-030

APN# 292-181-020

317.07'

310.07'

310.07'

317.07'

APN# 292-181-031

A PORTION OF LOT# 35 M.B.14/12-13 0.42 AC

APN# 292-181-032

APN# 292-181-019

APN# 292-181-020

APN# 292-181-033

N00°08'30"E

N00°08'30"E

N00°08'30"E

N00°08'30"E

APN# 292-181-034

L4

POB

DEERWOOD LANE

N00°08'30"E

40'

33'

L2

60.01'

N88°56'30"E

420.09 SF

124.03'

HEMLOCK AVENUE

LINE	BEARING	DISTANCE
L1	S 00°08'30" W	7.00'
L2	S 88°56'30" W	60.01'
L3	N 00°08'30" E	7.00'
L4	N 88°56'30" E	60.01'

TOTAL: 420.09 SQ. FT. ±

PARCEL ACREAGE AFTER VACATION=0.43 AC

LICENSED LAND SURVEYOR
ARMANDO D. DuPONT
L.S. 7780
Exp. 12-31-09
STATE OF CALIFORNIA

12/15/08

LEGEND:

- PROPERTY LINE
- EXISTING RIGHT OF WAY
- STREET CENTRE LINE
- POB POINT OF BEGINNING
- VACATED PORTION

PORTION OF SUNNYMEAD ORCHARD FARMS TRACT
(PORTION OF SECTION 1, T.3S, R.4W)

50 0 50 100

OWNER
Name: WATHOGALA SARANASTRI.
Address: 23916 HEMLOCK AVENUE, MORENO VALLEY, CA, 92557.
Phone: (951) 485-6644

PETTIT
1641 COMMERCE ST., CORONA, CA 92880
(951)736-8161 FAX (951)736-9879

RIVERSIDE COUNTY, CALIFORNIA

THIS PLAT IS MADE PART OF THE LEGAL DESCRIPTION | SHEET 1 of 1 | JN. 7044

SCALE: 1"=50' | DRWN BY NAT Date: 11/18/08 CHKD BY JOD Date:

EXHIBIT B ~ AP# 292-181-020

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APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Betsy M. Adams, Assistant City Manager

AGENDA DATE: June 23, 2009

TITLE: Amendment to the Joint Powers Agreement of the Western Riverside Council of Governments to Add Water Districts to the Governing Board

RECOMMENDED ACTION

Staff recommends that the City Council approve an amendment to the Joint Powers Agreement of the Western Riverside Council of Governments (WRCOG) to add water districts to the WRCOG governing board.

BACKGROUND

In 1991 the County of Riverside and sixteen cities located within western Riverside County entered into a Joint Powers Agreement to form the Western Riverside Council of Governments. On May 11, 2009, the WRCOG Executive Committee approved an action to formally revise WRCOG's Joint Powers Agreement to include Eastern Municipal Water District and Western Municipal Water District as full voting members of the Executive Committee and the General Assembly. In order to implement these changes, the WRCOG member agencies (including the City of Moreno Valley) must approve and sign an amendment to the WRCOG Joint Powers Agreement (attached).

DISCUSSION

Since July 1, 2008, representatives from both water districts have acted as ex officio non-voting members of the WRCOG Executive Committee. As members of the Governing Boards, the water districts will have the right to cast formal votes on matters presented to these bodies, with the exception of Transportation Uniform Mitigation Fee (TUMF) program activities. The proposed amendment states that the water districts' cooperation with WRCOG will facilitate the following joint goals:

1) Improved coordination on major infrastructure planning;
2) Improved and consistent implementation of landscape water conservation ordinances;
3) Improved coordination of shared legislative and regulatory strategies;
4) Better positioning to overcome resource management challenges; and
5) Improved regional response and compliance with a merging case law tightening the connection between land use and water resources.

ALTERNATIVES

Alternative 1: The Council approves the proposed amendment adding the water districts to the WRCOG governing board. *Staff recommends this alternative.*

Alternative 2: The Council not approve the proposed amendment adding the water districts to the WRCOG governing board. *Staff does not recommend this alternative.*

FISCAL IMPACT

None.

CITY COUNCIL GOALS

Advocacy. Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

ATTACHMENTS/EXHIBITS

Amendment to the Joint Powers Agreement of the Western Riverside Council of Governments (WRCOG) to add water districts to the WRCOG governing board.

Prepared By: Michelle Dawson

Department Head Approval: Betsy M. Adams

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

AMENDMENT TO THE JOINT POWERS AGREEMENT OF THE WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS TO ADD WATER DISTRICTS TO THE WRCOG GOVERNING BOARD

This Amendment to the Joint Powers Agreement ("Amended Agreement") is made and entered into on the 11th day of May, 2009, by and between sixteen cities located within western Riverside County and the County of Riverside (collectively the "Parties").

RECITALS

WHEREAS, sixteen cities located within western Riverside County and the County of Riverside have entered into a Joint Powers Agreement on April 1, 1991, and through subsequent amendments thereto (the "JPA"), to form the Western Riverside Council of Governments ("WRCOG"); and

WHEREAS, the Western Municipal Water District and the Eastern Municipal Water District (the "Water Districts") have approached WRCOG to express that their involvement in WRCOG will be beneficial to both WRCOG member agencies and the Water Districts; and

WHEREAS, the Water Districts believe that cooperation with WRCOG will create synergies which will facilitate a variety of joint goals, including (1) improved coordination on major infrastructure planning; (2) improved and consistent implementation of landscape water conservation ordinances; (3) improved coordination of shared legislative and regulatory strategies; (4) better positioning to overcome resource management challenges; and (5) improved regional response and compliance with a merging case law tightening the connection between land use and water resources; and

WHEREAS, WRCOG agrees and strongly supports coordination with the Water Districts, and believes that permitting the Water Districts membership on the WRCOG Governing Body is the best manner which would most efficaciously serve the interests of the WRCOG member agencies and the Water Districts; and

WHEREAS, pursuant to Government Code sections 6500 *et seq.*, the parties to the JPA desire to amend the JPA to add the Water Districts to the Governing Body of WRCOG.

MUTUAL UNDERSTANDINGS

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions hereinafter stated, the Parties hereto agree as follows:

Attachment 1

Section 1: Section 2.1 to the JPA is hereby amended to read as follows:

2.1 Parties.

The parties to WRCOG shall be the County of Riverside and each city located within western Riverside County which has executed or hereafter executes this Agreement, or any addenda, amendment, or supplement thereto and agrees to such become a member upon such terms and conditions as established by the general counsel or Executive Committee, and which has not, pursuant to provisions hereof, withdrawn therefrom. Only the parties identified in this section shall be considered contracting parties to the JPA under Government Code section 6502.

Section 2: Section 2.4 to the JPA is hereby amended to read as follows:

2.4 Governing Body.

2.4.1. WRCOG shall be governed by a General Assembly with membership consisting of the appropriate representatives from the County of Riverside, each city which is a signatory to this Agreement, Western Municipal Water District, and Eastern Municipal Water District, the number of which shall be determined as hereinafter set forth. The General Assembly shall meet at least once annually, preferably scheduled in the evening. Each member agency of the General Assembly shall have one vote for each mayor, council member, county supervisor, and water district board member present at the General Assembly. The General Assembly shall act only upon a majority of a quorum. A quorum shall consist of a majority of the total authorized representatives, provided that members representing a majority of the member agencies are present. The General Assembly shall adopt and amend by-laws for the administration and management of this Agreement, which when adopted and approved shall be an integral part of this Agreement. Such by-laws may provide for the management and administration of this Agreement.

2.4.2. There shall be an Executive Committee which exercises the powers of this Agreement between sessions of the General Assembly. Members of the Executive Committee shall be the Mayor from each of the member cities, four members of the Riverside County Board of Supervisors and the President of each Water District, the remaining member of the Board of Supervisors shall serve as an alternate, except any City Council, at its discretion, can appoint a Mayor Pro Tem or other city council member in place of the Mayor and each water district board, at its discretion, can appoint another board member in place of the President. The Executive Committee shall act only upon a majority of a quorum. A quorum shall consist of a majority of the member agencies. Membership of the Water Districts on the General Assembly and Executive Committee of WRCOG shall be conditioned on the Water Districts entering into a separate Memorandums of Understanding with WRCOG.

Section 3: Section 2.18 is hereby added to the JPA to read as follows:

2.18 Water Districts and TUMF Matters.

Pursuant to this Joint Powers Agreement, WRCOG administers the Transportation Mitigation Fee ("TUMF") for cities in western Riverside County. The fee was established prior to the Water District's involvement with WRCOG and will fund transportation improvements for the benefit of the County of Riverside and the cities in western Riverside County. As such, the Western Municipal Water District and the Eastern Municipal Water District General Assembly and Executive Committee Members shall not vote on any matter related to the administration of the TUMF program or the expenditure of TUMF revenues.

Section 4: Section 3.5 is hereby added to the JPA to read as follows:

3.5 Contributions from Water Districts.

The provisions of section 3.4 above shall be inapplicable to the Western Municipal Water District and the Eastern Municipal Water District. The amount of contributions from these water districts shall be through the WRCOG budget process.

Section 5: This amendment is to become effective upon execution by all of the parties that are currently signatories to the JPA.

Section 6: All other provisions and terms of the JPA are to remain unchanged.

Section 7: This Amendment may be executed in counterparts.

IN WITNESS WHEREOF, the Parties hereto have caused this Amended Agreement to be executed and attested by their officers thereunto duly authorized as of the date first above written.

[SIGNATURES ON FOLLOWING PAGES]

ATTEST:

City Clerk
City of Banning

By:_____

Dated:_____

CITY OF BANNING

By_____
Mayor

ATTEST:

City Clerk
City of Beaumont

By:_____

Dated:_____

CITY OF BEAUMONT

By_____
Mayor

ATTEST:

City Clerk
City of Calimesa

By:_____

Dated:_____

CITY OF CALIMESA

By_____
Mayor

ATTEST:

City Clerk
City of Canyon Lake

By:_____

Dated:_____

CITY OF CANYON LAKE

By_____
Mayor

ATTEST:

City Clerk
City of Corona

By:_____

Dated:_____

CITY OF CORONA

By_____
Mayor

ATTEST:

City Clerk
City of Hemet

By:_____

Dated:_____

CITY OF HEMET

By_____
Mayor

ATTEST:

City Clerk
City of Lake Elsinore

By:_____

Dated:_____

CITY OF LAKE ELSINORE

By_____
Mayor

ATTEST:

City Clerk
City of Menifee

By:_____

Dated:_____

CITY OF MENIFEE

By_____
Mayor

ATTEST:

City Clerk
City of Moreno Valley

By:_____

Dated:_____

CITY OF MORENO VALLEY

By_____
Mayor

ATTEST:

City Clerk
City of Murrieta

By:_____

Dated:_____

CITY OF MURRIETA

By_____
Mayor

ATTEST:

City Clerk
City of Norco

By:_____

Dated:_____

CITY OF NORCO

By_____
Mayor

ATTEST:

City Clerk
City of Perris

By:_____

Dated:_____

CITY OF PERRIS

By_____
Mayor

ATTEST:

City Clerk
City of Riverside

By:_____

Dated:_____

CITY OF RIVERSIDE

By_____
Mayor

ATTEST:

City Clerk
City of San Jacinto

By:_____

Dated:_____

CITY OF SAN JACINTO

By_____
Mayor

ATTEST:

City Clerk
City of Temecula

By:_____

Dated:_____

CITY OF TEMECULA

By_____
Mayor

ATTEST:

City Clerk
City of Wildomar

By:_____

Dated:_____

CITY OF WILDOMAR

By_____
Mayor

ATTEST:

County Clerk
County of Riverside

By:_____

Dated:_____

COUNTY OF RIVERSIDE

By_____
Chairman

Report to City Council

TO: Mayor and City Council

FROM: Jane Halstead, City Clerk

AGENDA DATE: June 23, 2009

TITLE: CITY COUNCIL REPORTS ON REIMBURSABLE ACTIVITIES

RECOMMENDED ACTION

Staff recommends that the City Council receive and file the Reports on Reimbursable Activities for the period of June 3-16, 2009.

Reports on Reimbursable Activities
June 3-16, 2009

Council Member	Date	Meeting
William H. Batey II	6/15/09	Moreno Valley Chamber of Commerce Military Affairs Committee – Rally 'Round the Flag
Bonnie Flickinger	6/12/09	Moreno Valley Chamber of Commerce – Legislative Action Committee
	6/15/09	Moreno Valley Chamber of Commerce Military Affairs Committee – Rally 'Round the Flag
Robin N. Hastings	6/15/09	Moreno Valley Chamber of Commerce Military Affairs Committee – Rally 'Round the Flag
Jesse L. Molina	6/15/09	Moreno Valley Chamber of Commerce Military Affairs Committee – Rally 'Round the Flag
Richard A. Stewart		None

Prepared By:
Cindy Miller
Executive Assistant to the Mayor/City Council

Department Head Approval:
Jane Halstead
City Clerk

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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APPROVALS	
BUDGET OFFICER	caf
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Kyle Kollar, Community Development Director

AGENDA DATE: June 23, 2009

TITLE: Resolution to ratify the application for the Edward Byrne Memorial Justice Assistance Grant and to accept the $105,989 allocation to the City.

RECOMMENDED ACTION

Staff recommends that the City Council approve Resolution 2009-65 to ratify the application by the Code & Neighborhood Services Division for the Edward Byrne Memorial Justice Assistance Grant and to accept the $105,989 allocated to the City.

BACKGROUND

The U.S. Department of Justice, through the Office of Justice Programs, provides federal leadership for the development of the nation's ability to prevent and control crime. This is carried out through the formation of partnerships with other federal, state and local agencies. Additionally, the Office of Justice administers grants that assist states, tribes and local governments to focus on programs that address youth crime, substance abuse, family violence and other enforcement programs. The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows jurisdictions to support activities that prevent and control crime. This includes support for programs that address various enforcement needs, the prosecution of offenders, crime prevention and education of the community.

In 2009, the JAG program has allocated $105,989 to the City of Moreno Valley for programs with an emphasis on crime prevention through enforcement efforts. The Code and Neighborhood Services Division is proposing to apply for and utilize the funds available to hire and deploy part time code enforcement personnel whose efforts would be primarily focused on proactive code enforcement activities.

DISCUSSION

In fiscal year 2008/09, there has been an approximately 15% increase (over FY 07-08) in citizen complaints received involving certain kinds of code violations. These violations include but are not limited to: un-permitted home-based businesses, unlicensed vendors, illegal automotive sales, theft of recyclable materials, posting of signs in the public right-of-way, illegal commercial vehicle parking and neighborhood trash receptacle scavenging.

The Code and Neighborhood Services Division is experiencing some reductions in staffing owing to the City's budget challenges while community demand for services has increased due to the proliferation of home foreclosures and deferred property maintenance by area residents. Existing staff resources are challenged in their ability to pursue compliance activities pro-actively.

The JAG grant funds staff is proposing to apply for would provide part time code enforcement resources which could be targeted pro-actively at the code violations described above. The funds would be utilized to hire two part-time officers who would each work 16-20 hours/week, and be deployed primarily on weekends and/or evenings.

ALTERNATIVES

Not applicable

FISCAL IMPACT

The grant funding will provide for the hiring of part time code enforcement personnel. Grant funding would cover all costs associated with these part time personnel; there would be no impact on the City general fund. The grant funds would be deposited in a separate account and identified with a separate expenditure number.

STAFF RECOMMENDATION

Staff recommends that the City Council approve Resolution 2009-65 to authorize the submission of a code enforcement grant application to the U.S. Department of Justice, Bureau of Justice Assistance.

ATTACHMENTS

ATTACHMENT A	Resolution 2009-65
ATTACHMENT B	Grant Application – Program Narrative
ATTACHMENT C	Grant Application – Budget Review
ATTACHMENT D	Grant Application – Review Narrative
ATTACHMENT E	Grant Application – Abstract

Prepared By: Al Brady
Code and Neighborhood Services Official

Department Head Approval: Kyle Kollar
Community Development Director

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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RESOLUTION NO. 2009-65

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING THE GRANT APPLICATION SUBMITTED BY THE CODE & NEIGHBORHOOD SERVICES DIVISION TO THE OFFICE OF JUSTICE PROGRAMS FOR THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT AND ACCEPT THE $105,989 ALLOCATION.

WHEREAS, The City of Moreno Valley, a city within the State of California, has applied for the Edward Byrne Memorial Justice Assistance Grant

WHEREAS, the Office of Justice notified the City of Moreno Valley that $105,989 was allocated to the City for preventing and controlling crime

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The City Council approves the grant application submitted by the Code & Neighborhood Services Division for the Edward Byrne Memorial Justice Assistance Grant.

2. The City Council accepts the $105,989 allocation from the grant and hereby directs the Finance Department to establish a separate account identified with a separate unique expenditure activity number.

3. The City of Moreno Valley hereby agrees to use the funds in the manner presented in the grant application and in accordance with the application package. It also may execute any and all instruments required by the Office of Justice for participation in the Edward Byrne Memorial Justice Assistance Grant Program.

4. The City of Moreno Valley authorizes the City Manager to execute in the name of the City of Moreno Valley the grant application, and all other documents required by the Office of Justice for participation in the Edward Byrne Memorial Justice Assistance Grant Program.

ATTACHMENT A

APPROVED AND ADOPTED this 23rd day of June, 2009.

_____
Richard Stewart, Mayor

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

ATTACHMENT A

Edward Byrne Memorial Justice Assistance Grant
Program Narrative

The City of Moreno Valley Code and Neighborhood Services Division is responsible for the enforcement of City's municipal codes relating to neighborhood nuisances, health and safety, substandard housing, vehicle abatement, zoning/land use, illegal signs, parking control, business licenses, illegal vendors and graffiti restitution. Blight and nuisances can devalue, detract and degrade the quality of any neighborhood. The City has adopted codes that govern the use and maintenance of private property in order to enhance and protect the quality of life for all who work, live and play in Moreno Valley.

The Code and Neighborhood Services Division is experiencing some reductions in staffing owing to the City's budget challenges while community demand for services has increased due to the proliferation of home foreclosures and deferred property maintenance by area residents. Existing staff resources are challenged in their ability to pursue compliance activities pro-actively.

In fiscal year 2008/09, there has been an approximately 15% increase (over FY 07-08) in citizen complaints received involving certain kinds of code violations. These violations include but are not limited to: un-permitted home-based businesses, unlicensed vendors, illegal automotive sales, theft of recyclable materials, posting of signs in the public right-of-way, illegal commercial vehicle parking and neighborhood trash receptacle scavenging.

The JAG grant funds staff is proposing to apply for would provide part time code enforcement resources which could be targeted pro-actively at the code violations described above. The funds would be utilized to hire two part-time officers who would each work 16-20 hours/week, and be deployed primarily on weekends and/or evenings.

With the creation of the specialized code enforcement program, staff anticipates improved response time to citizen's complaints due to diminished caseloads. Staff also anticipates a reduction in the aforementioned code violations due to pro-active efforts to suppress the proliferation of these activities.

ATTACHMENT B

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Edward Byrne Memorial Justice Assistance Grant
Budget Review

The City of Moreno Valley Code and Neighborhood Services Division will utilize the JAG funds for pro-active code efforts over a two year period. The City's focus will be directed towards addressing the following illegal activities pro-actively or as a result of citizen complaints;

- Illegal Vendors either roadside or on private property
- Scavenging from trash receptacles
- Posting of un-permitted Signs in the public right-of-way
- Illegal Auto Sales occurring on private property or within the public right-of-way
- Un-permitted parking of Commercial Vehicles
- The enforcement of unlicensed home-based businesses
- Excessive yard/garage sales

The City has researched the approximate cost for the staffing including additional costs such as benefits, equipment and supplies. Staff has attached all related costs within the Budget Detail Worksheet as required per the JAG grant submittal.

The City of Moreno Valley is proposing to utilize the funds primarily for staffing of code enforcement personnel and the direct costs associated with standard employment including salaries, medi-care benefits, worker's compensation and unemployment insurance. Staff has included the costs of standard equipment for field personnel and supplementary costs such as gasoline and vehicle maintenance.

ATTACHMENT C

OMB APPROVAL NO. 1121-0188
EXPIRES 5-98 (Rev. 1/97)

Budget Detail Worksheet

Purpose: The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

A. Personnel - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation	Cost
Position 1, CODE COMPLIANCE OFFICER I	$21.6656/hr x 16/hr/wk = $346.65/wk x 52 wk	$18,025.80
Position 2, CODE COMPLIANCE OFFICER I	$21.6656/hr x 16/hrs/wk = $346.65 x 52 wk	$18,025.80
Position 3		
Position 4		
Position 5		
Position 6		

SUB-TOTAL $36,051.60

B. Fringe Benefits - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	Computation	Cost
Fringe benefit 1, MEDICARE	$36,052 (2 officers) x 1.45%	$522.76
Fringe benefit 2, WORKER'S COMPENSATION	$36,052 (2 officers) x .07%	$1,035.78
Fringe benefit 3, UNEMPLOYMENT	$36,052 (2 officers) x .07%	$25.24
Fringe benefit 4		
Fringe benefit 5		

SUB-TOTAL $1,583.78

Total Personnel & Fringe Benefits $37,635.38

OJP FORM 7150/1 (5-95)

C. Travel - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at $X airfare, $X lodging, $X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
Travel entry 1, two lines per entry	NOT APPLICABLE			
Travel entry 2				
Travel entry 3				
Travel entry 4				
Travel entry 5				
Travel entry 6				
Travel entry 7				

TOTAL $0.00

D. Equipment - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of $5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than $5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost
Equipment entry 1, BADGE/HOLDER	$50 x 2 staff	$100.00
equipment entry 2, BELT	$75 x 2 staff	$150.00
equipment entry 3, BOOTS	$150 x 2 staff	$300.00
equipment entry 4, small hand tools (flashlight/nail bar, et	$100 x 2 staff	$200.00
equipment entry 5, field computer, accessories/dig camer	$2,900 x 2 staff	$6,400.00

TOTAL $7,150.00

E. Supplies - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less that $5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than $5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost
Supply Item 1, Misc office: pens, paper, pencil, etc	$300 x 2 officers	$600.00
supply item 2, Postage/mailings	$200 x 2 officers	$400.00
supply item 3, Copy machine charges/paper	$100 x 2 officers	$200.00
supply item 4, Printed supplies (notices, postings)	$300 x 2 officers	$600.00
supply item 5, Business cards	500 @ $15 x 2 officers	$60.00
supply item 6		
supply item 7		
supply item 8		
supply item 9		

TOTAL $1,860.00

F. Construction - As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Check with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost
four lines per entry, use boxes below or an additional page for more space if required	NOT APPLICABLE	

TOTAL $0.00

G. Consultants/Contracts - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of $450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
Supply item 1, one line per entry	NOT APPLICABLE		
Supply item 1, one line per entry			
Supply item 1, one line per entry			
Supply item 1, one line per entry			

Subtotal $0.00

Consultant Expenses: List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
Consultant expense entry 1, one line per	NOT APPLICABLE		
	maximum of three lines		
Consultant expense entry 1, one line per	maximum of three lines		

Subtotal $0.00

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of $100,000.

Item	Cost
maximum of four lines, additional information should be attached on a separate sheet(s) NOT APPLICABLE	
maximum of four lines	

Subtotal $0.00

TOTAL $0.00

H. Other Costs - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
Vehicle Maintenance (City supplies vehicle) - oil change, tune up, wheel rotation, general services.	$600 x 2 officers	$1,200.00
Vehicle Gasoline	$2,000 x 2 officers	$4,000.00
Cellular Telephone charges	$35/month x 2 officers = $70/month x 12 mos	$840.00
Field Laptop wireless charges	$51/month x 2 officers = $102/month x 12 mos	$1,224.00
City telephone (internal office)	$10/month x 2 officers = $20/month x 12 mos	$240.00

TOTAL $7,504.00

I. Indirect Costs - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

Description	Computation	Cost
one line per entry	NOT APPLICABLE	
one line per entry	NOT APPLICABLE	

TOTAL $0.00

Budget Summary- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Amount
A. Personnel	$36,051.60
B. Fringe Benefits	$1,583.78
C. Travel	$0.00
D. Equipment	$7,150.00
E. Supplies	$1,860.00
F. Construction	$0.00
G. Consultants/Contracts	$0.00
H. Other	$7,504.00
Total Direct Costs	$54,149.38
I. Indirect Costs	$0.00
TOTAL PROJECT COSTS	$54,149.38

Federal Request _____

Non-Federal Amount _____

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Edward Byrne Memorial Justice Assistance Grant
Review Narrative

A Resolution to ratify the application for the Edward Byrne Memorial Justice Assistance Grant and to accept the $105,989 allocation from this grant was added to the Council Consent Calendar for the City Council Meeting on June 23, 2009. A staff report and Resolution have been written and submitted to the City Clerk's Office to be included in the City Council Agenda for the Meeting. In addition, staff has attached the program narrative, budget narrative, review narrative and abstract to the staff report which will be available for public review and comment for a period of 30 days.

Upon ratification of the Resolution, the City of Moreno Valley will notify the Office of Justice that the Resolution has been passed so that the grant application submitted to the Office of Justice for the Edward Byrne Memorial Justice Assistance Grant can be processed and the funding released to the City of Moreno Valley. Also, any public comments made during the 30 day public comment period will be included in the submittal to the Office of Justice.

ATTACHMENT D

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Edward Byrne Memorial Justice Assistance Grant
Abstract

Applicant's Name: City of Moreno Valley, CA

Title of Project: Weekend Enforcement Program

The City of Moreno Valley's Code and Neighborhood Services Division is proposing to utilize JAG grant funds for the purpose hiring part time staff. The new staff members would be targeting certain kinds of code violations including but are not limited to: un-permitted home-based businesses, unlicensed vendors, illegal automotive sales, theft of recyclable materials, posting of signs in the public right-of-way, illegal commercial vehicle parking and neighborhood trash receptacle scavenging. The Program would target violators City-wide during the evenings and weekends when Code Compliance has minimal resources available to respond to the violations described above.

Goals and Objectives:

- Create a trust fund to deposit allocated funds.
- Conduct recruitments for two part time Code Enforcement Officer I positions with an approximate start date of January 2010.
- The enforcement program implemented will focus on specialized code activities described above in effort to reduce the current level of occurrences.
- Augment existing staff and better direct division focus towards property maintenance efforts in blighted residential and commercial areas.
- Conduct quarterly programmatic and financial reports to assess grant objectives, and verify that grant funds are being utilized appropriately and efficiently.
- Complete the dispersing of funds in a timely manner within the four year allocation.

ATTACHMENT E

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APPROVALS	
BUDGET OFFICER	caf
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: John Anderson, Chief of Police

AGENDA DATE: June 23, 2009

TITLE: California Office of Traffic Safety (OTS), Grant Funding Opportunity

RECOMMENDED ACTION

Staff recommends that the City Council approve the grant application and authorize acceptance (if granted) of the California Office of Traffic Safety 2009/2010 "Click It or Ticket" seatbelt enforcement mini-grant program in the amount of $86,991. Staff anticipates OTS will award the grant as it has for the last several years. OTS grant funding will allow the MVPD to provide directed enforcement during two statewide campaigns, November 17-30, 2009 and May 24-June 6, 2010 and directed enforcement two days every month outside of the mobilization periods. This campaign will coincide with the Thanksgiving Holiday this year and the Memorial Day Holiday next year and will be related to seatbelt and child safety seat usage.

ADVISORY COMMITTEE RECOMMENDATION

OTS announced this grant opportunity on June 1, 2009. Due to unavoidable time constraints, we were not able to prepare and take this grant application to the next scheduled Public Safety Sub-Committee before the OTS application deadline of July 15, 2009.

DISCUSSION

The California Office of Traffic Safety recently announced that they are accepting grant applications for the 2009/2010, "Next Generation Click It or Ticket" seatbelt enforcement mini-grant program. This grant is scheduled to run from October 1, 2009, through September 8, 2010. This time period coincides with the Thanksgiving Day Holiday and the Memorial Day Holiday period. These grant funds would be utilized to place additional officers in the field during these campaigns to enforce the seatbelt and child safety seat laws.

The Moreno Valley Police Department has applied for and received this grant the past several years. This program has been the catalyst for the increase in the seatbelt usage rate within Moreno Valley. In November of 2002, the usage rate within the city was just over 50%. Within seven years this rate had risen to 99%. This dramatic increase can be directly related to the "Click It or Ticket" enforcement and education campaign.

ALTERNATIVES

The Council has the following alternatives:

1) Approve the application for the OTS Grant for the 2009/2010, "Next Generation Click It or Ticket" seatbelt enforcement mini-grant program, in the amount of $86,991 and subsequently accept the grant award from OTS. **Staff recommends this alternative.**

2) Decline the application for the OTS Grant for the 2009/2010, "Next Generation Click It or Ticket" seatbelt enforcement mini-grant program in the amount of $86,991. **Staff does not recommend this alternative.**

FISCAL IMPACT

There is no required match funding from the City of Moreno Valley as a condition of this OTS Grant. Therefore, there is no fiscal impact to the city.

CITY COUNCIL GOALS

The approval of the OTS grant application entitled 2009/2010, "Next Generation Click It or Ticket" seatbelt enforcement mini-grant program and subsequent acceptance of the award, will meet the City Council Public Safety Goal of providing a safe and secure environment for people and property within the community, and provide a safer environment for the motoring public utilizing the roadways within the City of Moreno Valley.

STAFF RECOMMENDATION

Staff recommends that the City Council approve the grant application and authorize acceptance (if granted) of the California Office of Traffic Safety 2009/2010 "Click It or Ticket" seatbelt enforcement mini-grant program in the amount of $86,991. Staff anticipates OTS will award the grant as it has for the last several years. OTS grant funding will allow the MVPD to provide directed enforcement during two statewide campaigns, November 17-30, 2009 and May 24-June 6, 2010 and directed enforcement two days every month outside of the mobilization periods. This campaign will coincide with the Thanksgiving Holiday this year and the Memorial Day Holiday next year and will be related to seatbelt and child safety seat usage.

ATTACHMENTS/EXHIBITS

1. State of California, Office of Traffic Safety 2009/2010 "Next Generation Click It or Ticket" Grant Application.

Prepared By Ted Morgan
(for Launa Jimenez, Management Analyst)

John Anderson, Chief of Police
Department Head Approval

Concurred By

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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CALIFORNIA OFFICE OF TRAFFIC SAFETY

APPLICATION for
"NEXT GENERATION - CLICK IT OR TICKET"
October 1, 2009 - September 8, 2010

The California Office of Traffic Safety is launching the "Next Generation – Click It or Ticket" program for 2009 – 2010 by announcing the availability of grant funds. The goal is to increase seat belt use statewide to 96 percent in 2010 through the combined efforts of the California Highway Patrol (CHP), OTS and local law enforcement agencies. The Click It or Ticket strategy is to maintain a sustained enforcement presence statewide, promote nighttime enforcements, and direct public information and enforcement towards persons who fail to use seat belts during the state and national mobilization periods.

Click It or Ticket will start with a highly publicized seat belt enforcement mobilization on November 17- 30, 2009 and hold a second mobilization on May 24 – June 6, 2010. To promote nighttime seatbelt use, mini-grantees will conduct at least one nighttime enforcement operation in each mobilization period. In addition, agencies will conduct intensified monthly enforcement efforts during daytime or nighttime hours.

The Office of Traffic Safety (OTS), through the National Highway Traffic Safety Administration (NHTSA), is funding the "Next Generation - Click It or Ticket" campaign through mini-grants. The University of California Berkeley Traffic Safety Center (TSC) will administer and coordinate the mini-grants for OTS.

OTS will make the awards on a competitive basis. OTS evaluates proposals using several criteria, including performance on previous grants and the value of the funding requested. OTS will award funding to local law enforcement agencies which collectively represent at least 50 percent of a state's population or serving geographic subdivisions that account for at least 50 percent of the state's unbelted fatal vehicle occupants.

Mini-grant Period

The mini-grant period is October 1, 2009 through September 8, 2010. This period cannot be extended

Eligibility

Contract cities, sheriff's departments, police departments, and University of California/California State University/junior college law enforcement agencies are eligible for funding.

Costs the Mini-Grant Covers

A mini-grant covers actual overtime costs for supervisors (e.g. sergeants, corporals) officers/deputies, dispatchers, and administrative personnel (e.g. community services officers and clerical personnel). Supervisors and officers/deputies must be assigned solely to seat belt enforcement duties. Dispatchers must be assigned solely to the enforcement overtime shifts. Clerical personnel (including CSOs) must be assigned solely to seat belt enforcement administrative duties (i.e., clerical hours for entering payroll data would not be covered).

Only benefits accrued to overtime hours would be covered (i.e., retirement, medical/dental/vision insurance, uniform allowances would not be covered). Only state-run disability and unemployment insurance charges would be covered. Indirect costs would not be covered.

Operational Requirements

Grantees are required to:

1. Conduct a seat belt enforcement campaign during the state mobilization period, November 17 – 30, 2009.
2. Conduct a seat belt enforcement campaign during the national mobilization period, May 24-June 6, 2010.
3. Conduct at least one nighttime enforcement operation in each of the two mobilization periods.
4. Conduct intensified daytime or nighttime seat belt enforcements IN EACH OF THE REMAINING MONTHS OF THE GRANT PERIOD ("outside mobilization months"), starting December 2009.
5. Conduct pre- and post-operational seat belt compliance surveys for each of the two mobilization periods. Personnel time and any costs incurred to conduct the surveys will be considered as the agency's contribution to the mini-grant and will not be reimbursed.
6. Report statistics for all enforcements.
7. Ensure that officers and administrative personnel who participate in the enforcement activities receive occupant protection roll call training (to ensure familiarity with the *California Vehicle Code* provisions).
8. Prepare claims in accordance with grant requirements, e.g., provide the required supporting documentation.
9. Submit a complete (with required supporting documentation) final claim by October 15, 2010.

A seat belt enforcement effort may be conducted during daylight hours or at night in well-lit areas where the wearing (or not wearing) of seat belts by vehicle occupants can be observed by officers. Logistics and staffing are up to the agency (for example, an agency may elect to conduct a nighttime enforcement from 9-11 p.m. in the summer and 6-10 p.m. in the winter).

Enforcement should be conducted in an enforcement zone(s) or by saturation patrols (increased enforcement effort targeting a specific area) or a combination of both enforcement strategies.

A training session on mini-grant reporting requirements, roll call enforcement review information and how to fill out claims will be provided at various geographical locations statewide in November 2009. Grantees must attend this training. Agencies will NOT be reimbursed for personnel and travel costs incurred to attend the training.

Note: The Next Generation - Click It or Ticket web site, application, award letter, and any other mini-grant-related document or informational material shall not be interpreted as a requirement, formal or informal, that a particular police officer issue a specified or predetermined number of citations in pursuance of the obligation(s).

CALIFORNIA OFFICE OF TRAFFIC SAFETY

APPLICATION for
"NEXT GENERATION - CLICK IT OR TICKET"
October 1, 2009 - September 8, 2010

Promotion Requirements

Grantees are required to issue a press release prior to each of the mobilization periods and at least once during an "outside mobilization" month. The press releases emphasize the importance of using occupant restraint systems and announce the seat belt enforcement activities. OTS press release templates will be provided.

Instructions to Apply

The application must be submitted and postmarked no later than **July 15, 2009**. If you have any questions, email: nextgenciot@berkeley.edu or call Irene Kan at (510) 643-5766. NOTE: Completing the application does not guarantee a mini-grant award.

Applications may be completed on-line or off-line (manually). The on-line application method is strongly recommended as calculations are performed automatically. It can be found at www.tsc.berkeley.edu.

THE APPLICATION MUST BE PRINTED, SIGNED, AND MAILED TO:

Click It or Ticket Program
University of California Berkeley-Traffic Safety Center
2614 Dwight Way, MC # 7374
Berkeley, CA 94720-7374

Email confirmations of receipt of signed applications will be provided.

APPLICATION for
"NEXT GENERATION - CLICK IT OR TICKET"
October 1, 2009 - September 8, 2010

Next Generation – Click It or Ticket Timeline

July 15, 2009	Applications due to the University of California Berkeley, Traffic Safety Center (TSC). [Note: After the on-line application is completed, applicant must print, sign, and mail the hard copy to the TSC. TSC confirms receipt of the signed application.]
July 16 – August 31, 2009	TSC and OTS review the applications to make funding decisions. All funding decisions are made with OTS approval.
September 2009	Award and denial letters are mailed. Grant documents are emailed to agencies that were awarded a mini-grant (termed grantees) for their review and signature. Grantees mail signed grant documents to TSC for UC Berkeley signature.
October 2009	UC Berkeley signs grant documents. TSC emails copies of the signed grant documents to grantees. TSC emails purchase orders to grantees. **Purchase orders are delayed if returned grant documents are not mailed in by the TSC-specified deadline.**
November 2 – 12, 2009	TSC provides pre-operational training throughout California.
November 17 – 30, 2009	*Next Generation* Mobilization Period (CA only). Grantees conduct pre- and post-mobilization seat belt use surveys one week before and one week after the mobilization period. Grantees submit on-line mobilization reports by December 31, 2009.
May 24 - June 6 2010	*Next Generation* Mobilization Period (national). Grantees conduct pre- and post-mobilization seat belt use surveys one week before and one week after the mobilization period. Grantees submit on-line mobilization reports by June 28, 2010.
"Outside Mobilization" Months	The "outside mobilization" months are: December, January, February, March, April, June, July, August, and September. Enforcements in September 2010 must be conducted before **September 8, 2010** to ensure that the final claim is submitted to TSC in time for processing.
May 15, 2010	Deadline for submitting a claim for costs from November 17, 2009 through March 31, 2010. Deadline for submitting the signed November mobilization report, the surveys, the November press release, the December – March enforcement data, and all supporting documentation for the claim.
September 7, 2010	Last date on which a mini-grant-funded enforcement may be conducted.
October 15, 2010	Deadline for submitting a claim for costs from April 1 through September 7, 2010. Claims submitted after this date and claims where supporting documentation is not complete by this date may not be processed.

APPLICATION for
"NEXT GENERATION - CLICK IT OR TICKET"
October 1, 2009 - September 8, 2010

Sign and mail **no later than July 15, 2009** to:

Next Generation – Click It or Ticket
University of California Berkeley - Traffic Safety Center
2614 Dwight Way MC # 7374 Berkeley, CA 94720-7374

If you have questions, email nextgenciot@berkeley.edu or call Irene Kan at (510) 643-5766

Section 1: Agency Information

Please identify where the enforcements would be conducted, what agency would be conducting the enforcements, what agency would authorize the work (i.e., the grantee agency) to be conducted in accordance with the terms and conditions of the grant, and what office in the grantee agency would be authorized to receive the payments. An asterisk indicates that the information is required.

Location of Seat Belt Enforcements*:		Contract City*: Yes or No
Name of Agency Conducting Enforcements*:		
Agency Address*: Street (1)		
Street (2)		
City*:	Zip Code*:	County*:
Agency Contact First Name*:	Last Name*:	Title/Rank*:
Contact Direct Telephone No.*:	Contact Fax No.:	
Contact Email Address*:		

APPLICATION for
"NEXT GENERATION - CLICK IT OR TICKET"
October 1, 2009 - September 8, 2010

Population (check one)*:	5,000 or under	5,001 – 25,000	25,001 – 50,000
	50,001 – 75,000	75,000 – 100,000	100,001 – 150,000
	150,001 – 250,000	Over 250,000	UC/State University/College

Data:	2008 Total Fatalities: _____
	2008 Total Unbelted Fatalities: _____

Name of the grantee agency that would authorize the work to be done in accordance with the terms and conditions of the grant(typically, this is the city, campus, or school district for which a law enforcement agency performs the enforcements) *:
Name and title of the official whose signature on the grant document would signify that the grantee agency agrees to the terms and conditions of the grant, i.e., the Authorizing Official *:
Address, email, and phone no. of the Authorizing Official*:
Name and address of the office (in the grantee agency) that would be authorized to receive the payments*:
Tax I.D. number of the agency that would be authorized to receive the payments*:
Name/phone no./email of the contact for the office that would be authorized to receive the payments*:

APPLICATION for
"NEXT GENERATION - CLICK IT OR TICKET"
October 1, 2009 - September 8, 2010

The Authorizing Official or additional signatories as designated below may sign claims. If additional signatories may be needed (e.g., the Authorizing Official is not available to sign a claim), it is strongly recommended that the other signatory(ies) be
identified at this time: Additional Claims Signatory # 1 Name and Title: _____ Additional Claims Signatory # 2 Name and Title: _____

Section 2: Overtime Rates for Seat Belt Enforcements

For this application, state the maximum overtime rates for each personnel category that would be working under the grant. Describe (name) each overtime benefit category and the percentage **(REQUIRED)**. A mini-grant covers actual overtime costs for supervisors (e.g. sergeants, corporals) officers/deputies, dispatchers, and administrative personnel (e.g. community services officers and clerical personnel). Supervisors and officers/deputies must be assigned solely to seat belt enforcement duties. Dispatchers must be assigned solely to the enforcement overtime shifts. Clerical personnel must be assigned solely to seat belt enforcement administrative duties (i.e., clerical hours for entering payroll data would not be covered). Only benefits accrued to overtime hours would be covered (i.e., retirement, medical/dental/vision insurance, uniform allowances would not be covered). Only state-run disability and unemployment insurance charges would be covered. Indirect costs would not be covered.

Budgeted grant activities would be conducted by agency personnel on an overtime basis. Grant funded operations may be conducted by personnel such as an officer, sergeant, corporal, deputy, community services officer, dispatcher, administrative, etc., depending on the titles used by the agency. Personnel may be deployed as needed to accomplish the grant goal and objectives.

APPLICATION for
"NEXT GENERATION - CLICK IT OR TICKET"
October 1, 2009 - September 8, 2010

Personnel	Maximum Hourly Overtime Rate with NO benefits (a)	% OASDI (b)	% Workers Comp (c)	% Medicare (d)	% Other (Specify below) (e)	% Other (Specify below) (f)	Total % benefits (b+c+d+e+f) (g)	Total Hourly Rate (incl. benefits) (a*[1+g/100]) (h)
Supervisor								
Officer/Deputy (1)								
Officer/Deputy (2)								
CSO								
Dispatcher								
Administration								
Other (1)								
Other (2)								

Explain "Other" Benefit categories (Required):

(e) _____

(f) _____

APPLICATION for
"NEXT GENERATION - CLICK IT OR TICKET"
October 1, 2009 - September 8, 2010

Section 3: Estimated Average Number of Overtime Hours for Seat Belt Enforcements

The staffing and logistical planning may be different for daytime and nighttime enforcements. Estimate the number of hours for each in the table below.

Personnel	Estimated Avg. # of OT Hrs in a 24-Hour Period for a Daytime Enforcement	Cost for Daytime Enforcement (# hours x total hourly rate from Section 2)	Estimated Avg. # of OT Hrs (in a 24-Hour Period for a Nighttime Enforcement)	Cost for Nighttime Enforcement (# hours x total hourly rate from Section 2)
Supervisor				
Officer/Deputy (1)				
Officer/Deputy (2)				
CSO				
Dispatcher				
Administration				
Other (1)				
Other (2)				
Total # Hours				
Cost per Enforcement				

Note: Use the cost for daytime enforcement and the cost for nighttime enforcement above to estimate total costs in Sections 4 and 5.

APPLICATION for
"NEXT GENERATION - CLICK IT OR TICKET"
October 1, 2009 - September 8, 2010

Section 4: Number and Cost of Daytime and Nighttime Enforcements During the Mobilization Periods

Estimate the number of days and nights when there'll be a seatbelt enforcement activity(s) conducted during the mobilization periods. Enter into the table below to arrive at the total cost of enforcements during the mobilization periods. **There must be at least one night enforcement in each mobilization period.**

Mobilization Period	**Estimated # Days for Daytime Seatbelt Enforcement**	**Cost of Daytime Enforcements** (# daytime enforcement efforts x cost of daytime enforcement from Section 3)	**Estimated # Nights for Nighttime Enforcement (minimum one per mobilization)**	**Cost of Nighttime Enforcements** (# nighttime enforcement efforts x cost of nighttime enforcement from Section 3)	**Total Cost of Daytime and Nighttime Enforcements During Mobilization Periods**
November 17 – 30, 2009					
May 24 –June 6, 2010					
				Total Cost for Mobilization Periods	

Section 5: Number and Cost of Daytime and Nighttime Enforcements During the "Outside Mobilization Months"

The grantee must conduct intensified seat belt enforcements in each of the months outside of the mobilization periods. Enter the estimated number of days and nights in the table below to arrive at the total cost of seat belt enforcement for the outside mobilization months. The last enforcement effort in September 2010 must be conducted no later than September 7 to ensure that the final claim can be submitted in time for processing by the TSC.

APPLICATION for
"NEXT GENERATION - CLICK IT OR TICKET"
October 1, 2009 - September 8, 2010

Outside Mobilization Period	**Estimated # of Days for Daytime Enforcements**	**Estimated # Nighttime Enforcements**	**# Daytime + # Nighttime Enforcements** (this # must be one or more in EACH month)	**Cost of Daytime Enforcements**(# daytime enforcements x cost of daytime enforcement from Section 3)	**Cost of Nighttime Enforcements** (# nighttime enforcements x cost of night enforcement from Section 3)	**Total Cost of Enforcements in the Outside Mobilization Months**
December 2009						
January 2010						
February 2010						
March 2010						
April 2010						
June 2010						
July 2010						
August 2010						
September 1- 7, 2010						
Total						

APPLICATION for
"NEXT GENERATION - CLICK IT OR TICKET"
October 1, 2009 - September 8, 2010

Section 6: Total Amount Requested

Total Cost for Mobilization Periods (from Section 4)	Total Cost for Outside Mobilization Months (from Section 5)	Total Amount Requested

Prepared by:

Signature _____ **Date** _____

_____

APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer

AGENDA DATE: June 23, 2009 (continued from June 9, 2009)

TITLE: FIRST AMENDMENT TO AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES WITH NORRIS REPKE, INC.

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Approve the "First Amendment to Agreement for Professional Consultant Services" with Norris Repke, Inc. (Norris Repke), 400 North Tustin Ave., Suite 230, Santa Ana, CA 92705, to provide Professional Consultant Services and increase the agreement amount by the "not to exceed" fee of $295,000.

2. Authorize the City Manager to execute said "First Amendment to Agreement for Professional Consultant Services" with Norris Repke, in the form attached hereto.

3. Authorize a Change Order to the Purchase Order to Norris Repke in the amount of $295,000 when "First Amendment to Agreement for Professional Consultant Services" has been signed by all parties. (Account No. 501.82725)

BACKGROUND

On July 8, 2008, the City Council approved the "Agreement for Professional Consultant Services" with Norris Repke in the amount of $350,000 for temporary professional consultant services for the Capital Projects Division.

DISCUSSION

Due to the continued heavy workload in managing capital improvement projects for FY09/10, the Capital Projects Division requires additional resources at this time. As a temporary solution to assist in expediting the completion of projects, the Capital Projects Division seeks to amend the agreement with Norris Repke to continue the temporary professional staffing services. This action is necessary due to a shortage of qualified

technical staff and the need for resources to complete budgeted City capital improvement projects.

Norris Repke staff will be responsible for the management, coordination, and contract administration of design and construction projects. The work will include plan and design review, fulfilling all bidding requirements, chairing pre-bid and construction meetings, retaining construction support services, processing permits and utility coordination, tracking contractors project progress, contract administration (ensuring contract requirements are met, preparing agreements and amendments, approving purchase requisitions and change orders, etc.), reviewing progress payments, authorizing invoices for payment, punch list items, contractor claims, warranty issues, labor and DBE compliance and fulfilling Public Contract Codes, as well as construction legal requirements.

Over the past twelve months, Norris Repke staff has provided professional staffing services to assist City staff with key projects that are integral to the community of Moreno Valley. These projects include, but are not limited to, Lasselle Street Improvements, Sheila Street Sidewalk Project, Street Improvement Program (SIP) Projects, Indian and Cactus Storm Drain Improvements, Edgemont Water Master Plan, Frederick and Heacock Street Improvements, Traffic Signal and Street Improvements at Redlands Boulevard and SR 60, On-going Slurry Seal Program, Reche Vista Realignment, Graham Street Bridge Improvements, and the Patriot Park project.

Over the next twelve months Norris Repke staff will continue to work on Ironwood Avenue Improvements from Perris to Nason, Phase I and II Pavement Rehabilitation, On-going Slurry Seal Program, Reche Vista Realignment, Graham Street Bridge Improvements, Patriot Park Project, Traffic Signal and Street Improvements at Redlands Boulevard and SR 60, as well as various other projects as assigned.

The current agreement expires August 31, 2009. The amendment will extend the agreement through August 31, 2010 and reflects the Consultant's reduced hourly rates.

ALTERNATIVES

1. Approve the "First Amendment to Agreement for Professional Consultant Services" with Norris Repke, Inc. (Norris Repke), 400 North Tustin Ave., Suite 230, Santa Ana, CA 92705, to provide Professional Consultant Services and increase the agreement amount by the "not to exceed" fee of $295,000, authorize the City Manager to execute said "First Amendment to Agreement for Professional Consultant Services" with Norris Repke, in the form attached hereto, and authorize a Change Order to the Purchase Order to Norris Repke in the amount of $295,000 when "First Amendment to Agreement for Professional Consultant Services" has been signed by all parties. (Account No. 501.82725) *This alternative will provide resources to assist staff to complete budgeted City capital improvement projects.*

2. Do not approve the "First Amendment to Agreement for Professional Consultant Services" with Norris Repke, Inc. (Norris Repke), 400 North Tustin Ave., Suite 230, Santa Ana, CA 92705, to provide Professional Consultant Services and increase the agreement amount by the "not to exceed" fee of $295,000, do not authorize the City Manager to execute said "First Amendment to Agreement for Professional Consultant Services" with Norris Repke, in the form attached hereto, and do not authorize a Change Order to the Purchase Order to Norris Repke in the amount of $295,000 when "First Amendment to Agreement for Professional Consultant Services" has been signed by all parties. (Account No. 501.82725) *This alternative will delay the design and construction of budgeted capital improvement projects.*

FISCAL IMPACT

The "Agreement for Professional Consultant Services" with Norris Repke will be fully expended in September 2009. This First Amendment to the agreement will increase the Purchase Order by $295,000 to extend the temporary professional staffing services. Adequate funding is provided through the various budgeted capital improvement projects assigned to the temporary staff. The consultant has reduced their billable hourly rates as part of this Amendment in recognition of the City's budget situation. The agreement provides the City the ability to terminate the agreement by giving at least ten days written notice to the consultant.

Sufficient funds are available in the Lasselle Street Improvements project budget (Account No. 501.82725) to encumber the purchase order. As costs are incurred in this purchase order, the expenditures will be transferred to the capital projects for which services were performed.

The associated costs for the "Agreement for Professional Consultant Services" will be funded through Measure A Transportation Fund (Fund 125), CDBG Fund (Fund 282), Proposition 1B (Fund 226), and DIF Arterial Streets (Fund 416):

Phase I and II Pavement Rehabilitation (Account No. 125.56330)	$95,000
Traffic Signal and Street Imps. at Redlands/SR 60 (Account No. 125.66625)	$57,000
On-Going Slurry Seal Program (Account No. 125.84830)	$10,000
Patriot Park (Account No. 282.68628)	$45,000
Ironwood Avenue Improvements (Perris to Nason) (Account No. 415.72727)	$55,000
Reche Vista Alignment (Account No. 416.78626)	$10,000
Graham Street Bridge (Account No. 416.83125)	$23,000
Total	**$295,000**

There is no impact on the General Fund.

CITY COUNCIL GOALS

PUBLIC SAFETY:
Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

PUBLIC FACILITIES AND CAPITAL PROJECTS:
Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

POSITIVE ENVIRONMENT:
Create a positive environment for the development of Moreno Valley's future.

SUMMARY

Due to the need for additional temporary professional consultant services on a variety of projects, the "First Amendment to Agreement for Professional Consultant Services" with Norris Repke is necessary to extend the temporary professional staffing services to the Capital Projects Division. Staff recommends a Change Order to the Purchase Order to Norris Repke in the amount of $295,000.

ATTACHMENT

Attachment "A" - First Amendment to Agreement for Professional Consultant Services

Prepared By:
Kimberly Jester
Consultant Contract Administrative Assistant

Prepared By:
Prem Kumar, P.E.
Deputy Public Works Director /Asst. City Engineer

Department Head Approval:
Chris A. Vogt, P.E
Public Works Director/City Engineer

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

c: File

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FIRST AMENDMENT TO AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES

This First Amendment to Agreement is by and between the CITY of MORENO VALLEY, a municipal corporation, hereinafter referred to as "City," and **Norris Repke, Inc.**, a California corporation hereinafter referred to as "Consultant." This First Amendment to Agreement is made and entered into effective on the date the City signs this Amendment.

RECITALS:

Whereas, the City and Consultant entered into an Agreement entitled "AGREEMENT for PROFESSIONAL CONSULTANT SERVICES," hereinafter referred to as "Agreement," dated **July 29, 2008.**

Whereas, the Consultant is providing consultant services for **various projects of the Capital Projects Division.**

Whereas, it is desirable to amend the Agreement to expand the scope of the work to be performed by the Consultant as is more particularly described in Section 1 of this First Amendment.

Whereas, the Consultant has provided a description for expansion of the scope of work to be performed and a copy of said description is attached as Exhibit "A" – Amended Scope of Work and is incorporated herein by this reference.

SECTION 1 AMENDMENT TO ORIGINAL AGREEMENT:

1.1 The Agreement termination date is extended from August 31, 2009 to August 31, 2010.

1.2 Exhibit "B" to the Agreement is hereby amended by adding to the scope of work section described in Exhibit "A" -- Amended Scope of Work.

Attachment "A"

1.3 The City agrees to pay the Consultant and the Consultant agrees to receive a "Not-to-Exceed" fee of $295,000, as set forth in Exhibit "A" -- Amended Scope of Work.

1.4 The total "Not to Exceed" fee for this contract is $645,000 ($350,000 for the original Agreement plus $295,000 for the First Amendment to Agreement).

SECTION 2

2.1 Except as otherwise specifically provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

SIGNATURE PAGE TO FOLLOW

AMENDMENT TO AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES PROJECT NO.

IN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement.

City of Moreno Valley

BY: _____
City Manager

_____
Date

INTERNAL USE ONLY

APPROVED AS TO LEGAL FORM:

_____
City Attorney

_____
Date

RECOMMENDED FOR APPROVAL:

_____
Department Head

_____
Date

Norris Repke, Inc.

BY: _____

TITLE: PRESIDENT
(President or Vice President)

4/30/2009
Date

BY: _____

TITLE: Corp. Sec.
(Corporate Secretary)

4-29-09
Date

Attachments: Exhibit "A" -- Amended Scope of Work

W:\CapProj\CapProj\hirestaffconsultant\Norris-Repke\Agreement (6-2008) for PM, CA & Eng Tech\First Amendment 6-2009\First Amendment Norris Repke 6-2009.DOC
Revised Feb 2009

Amended Scope of Work

Summary Scope of Work for Professional Consultant Services

Norris Repke, Inc. staff will work as directed by the City Engineer. The City may assign a variety of projects and tasks to the assigned Norris Repke staff. The City Engineer is authorized to review and approve any proposed personnel replacement or additions and associated rate changes.

Tasks

1) Work on a variety of tasks and projects as assigned by the City Engineer.

2) Perform temporary project management services to complete budgeted City capital improvement projects.

3) The total "Not-to-Exceed" fee for the aforementioned services is $645,000.00 ($350,000 for original Agreement and $295,000 for First Amendment to Agreement) at the hourly rate described in the attached Norris Repke letter.

NORRIS-REPKE

April 30th, 2009

City of Moreno Valley
Public Works Department
Capital Projects Division
14177 Fredericks Street
Moreno Valley, CA 92552-0805

P-4244

Attention: Mr. Prem Kumar, P.E., Deputy Public Works Director/Assistant City Engineer

SUBJECT: NORRIS REPKE RATE SCHEDULE REVISION FOR CONTRACT CONSULTANT PERSONNEL

Dear Mr. Kumar:

Per your letter dated April 22, 2009, requesting a rate reduction due to the current economic climate and the City's budget shortfall, I make the following adjustment to our existing rate:

- Project Manager @ $ 110.00 per hour
- Engineering Technician @ $ 75.00 per hour

The above listed rates will be effective in conjunction with the attached agreement from September 1st, 2009 through August 31st, 2010.

I look forward to forward to continuing service to the City of Moreno Valley and appreciate the opportunity to be a part of the Moreno Valley Capital Projects Division Team.

Sincerely,

4/30/2009

Ludwig I. Smeets, P.E.
President
Norris Repke, Inc.

Date

Exhibit "A" - Amended Scope of Work
Page 2

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APPROVALS	
BUDGET OFFICER	caf
CITY ATTORNEY	RDH
CITY MANAGER	RM

Report to City Council

TO: Mayor and City Council

FROM: John Anderson, Chief of Police

AGENDA DATE: June 23, 2009

TITLE: California Office of Traffic Safety "Sobriety Checkpoint Mini-Grant Program for Local Law Enforcement Agencies" Grant

RECOMMENDED ACTION

Staff recommends that the City Council take the following action:

Staff recommends that the City Council approve the grant application and authorize acceptance (if granted) of the California Office of Traffic Safety (OTS) "Sobriety Checkpoint Mini-Grant Program for Local Law Enforcement Agencies" in the amount of $205,850 for a twelve-month period beginning October 1, 2009, and ending September 8, 2010.

ADVISORY COMMITTEE RECOMMENDATION

OTS announced this grant opportunity on June 1, 2009. Due to unavoidable time constraints, we were not able to prepare and take this grant application to the next scheduled Public Safety Sub-Committee before the application deadline of July 15, 2009.

BACKGROUND

The City of Moreno Valley is committed to providing a safe environment for the citizens of Moreno Valley. The City Council has made it a priority to provide financial support to the Traffic Team and Patrol units to deal with quality of life issues in the community.

This statewide program is administered by the UC Berkeley, Traffic Safety Center and targets the following enforcement periods:

December 16, 2009 through January 3, 2010
August 20, 2010 through September 6, 2010

DISCUSSION

The California Office of Traffic Safety recently announced that they are accepting grant applications for the 2009-2010, "Sobriety Checkpoint Mini-Grant Program for Local Law Enforcement Agencies." The MVPD currently operates DUI Traffic Safety Checkpoint Operations on a regular basis. These operations require a great number of resources. The specific resources required vary based on the time of day, day of week and location. On average however, a single operation will last 8 hours and consist of 4 sergeants, 28 officers, 7 community service officers, 4 office assistants, 1 dispatcher, 4 reserve officers, 10 volunteers and 10 explorers. A majority of these personnel are paid for with overtime funding.

This grant will provide specific funding for MVPD personnel to deploy in an overtime capacity during these DUI Traffic Safety Checkpoint Operations. The grant specifies that the deployment take place during specific time frames throughout the year. These designated enforcement periods are designed to coincide with major holiday enforcement periods. The grant also specifies personnel assigned be dedicated to DUI Traffic Safety Checkpoints.

This amount will cover all overtime costs associated with the DUI Traffic Safety Checkpoint Operations conducted during the year-long campaign. This includes overtime funding for sergeants, officers, community service officers, dispatchers and office assistants. As a requirement of the grant, the MVPD will be required to conduct detailed statistical analysis regarding the enforcement campaign. Additionally, the conditions of the grant require that administrative reports outlining the results of the campaign and claim forms be completed and submitted to the UC Berkeley, Traffic Safety Center.

ALTERNATIVES

The Council has the following alternatives:

1) Approve the application for the OTS Grant titled "Sobriety Checkpoint Mini-Grant Program for Local Law Enforcement Agencies", in the amount of $205,850 and subsequently accept the grant award from OTS. **Staff recommends this alternative.**

2) Decline the application for the OTS Grant titled "Sobriety Checkpoint Mini-Grant Program for Local Law Enforcement Agencies" in the amount of $205,850. **Staff does not recommend this alternative.**

FISCAL IMPACT

There is no required match funding from the City of Moreno Valley as a condition of this "Sobriety Checkpoint Mini-Grant Program for Local Law Enforcement Agencies" Grant. Therefore, there is no fiscal impact to the city.

CITY COUNCIL GOALS

The approval of the OTS grant application entitled "Sobriety Checkpoint Mini-Grant Program for Local Law Enforcement Agencies" and subsequent acceptance of the award, will meet the City Council Public Safety goal of providing a safe and secure environment for the people and property within the community, and provide a safer environment for the motoring public utilizing the roadways within the City of Moreno Valley.

STAFF RECOMMENDATION

Staff recommends that the City Council approve the grant application and authorize acceptance (if granted) of the California Office of Traffic Safety "Sobriety Checkpoint Mini-Grant Program for Local Law Enforcement Agencies" in the amount of $205,850 for a twelve-month period beginning October 1, 2009 and ending September 8, 2010. This grant will allow the MVPD to provide directed enforcement and conduct DUI-Traffic Safety Checkpoint Operations during the 2009 holiday period and throughout most of the calendar year 2010.

ATTACHMENTS/ EXHIBITS

1. State of California, Office of Traffic Safety "Sobriety Checkpoint Mini-Grant Program for Local Law Enforcement Agencies" Application.

Prepared By: Ted Morgan, Motor Officer
(for Launa Jimenez, Management Analyst)

John Anderson, Chief of Police
Department Head Approval

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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CALIFORNIA OFFICE OF TRAFFIC SAFETY

APPLICATION for the SOBRIETY CHECKPOINT MINI GRANT PROGRAM

October 1, 2009 – September 8, 2010

The Office of Traffic Safety (OTS), through the National Highway Traffic Safety Administration (NHTSA), funds sobriety checkpoints throughout California. The goal is to reduce the number of victims killed and injured in alcohol-impaired crashes in participating cities. OTS awards mini-grants on a competitive basis using several criteria including performance on previous grants, the number of alcohol-impaired fatalities and injuries, and the value of the funding requested. Highly publicized enforcements during the NHTSA-specified Winter Holiday and Labor Day Mobilization periods are a priority for OTS and NHTSA. The Winter Holiday Mobilization period is in December 16, 2009 - January 3, 2010; and the Labor Day Mobilization period is August 20 – September 6, 2010. In addition to conducting checkpoints during these periods, agencies are encouraged to request personnel overtime funding for additional checkpoints outside the mobilization periods.

The University of California, Berkeley Traffic Safety Center (TSC), will administer and coordinate the mini grants for OTS. OTS will make the funding decisions. Funding will be awarded to state and local law enforcement agencies which, collectively: a) serve at least 50 percent of California's population or b) serve geographic subdivisions that account for at least 50 percent of California's alcohol-impaired fatalities.

Mini-grant Period

The mini-grant period is October 1, 2009 through September 8, 2010. This period cannot be extended.

Eligibility

The Sobriety Checkpoint Program mini-grants are awarded only to cities with populations in excess of 20,000. Each mini-grant is awarded through a contract between the Regents of the University of California and the mini-grantee. All funding decisions are made by OTS.

Costs the Mini-grant Cover

Mini-grantees are reimbursed only for the actual overtime cost for checkpoint operation(s) up to the contractual cost per checkpoint and up to the award amount. No other costs are covered.

A mini-grant covers actual overtime costs for supervisors (e.g. sergeants, corporals) officers/deputies, dispatchers, and administrative personnel (e.g. community services officers and clerical personnel). Supervisors and officers/deputies must be assigned solely to sobriety checkpoints. Dispatchers must be assigned solely to the sobriety checkpoint overtime shifts. Clerical personnel, including CSO's must be assigned solely to sobriety checkpoint administrative duties (i.e., clerical hours for entering payroll data would not be covered).

Only benefits accrued from overtime hours would be covered (i.e., retirement, medical/dental/vision insurance, uniform allowances would not be covered). Only state-run disability and unemployment insurance charges are covered. Indirect costs are not covered.

CALIFORNIA OFFICE OF TRAFFIC SAFETY

APPLICATION for the
SOBRIETY CHECKPOINT MINI GRANT PROGRAM

October 1, 2009 – September 8, 2010

Mini-grant Requirements

All checkpoints must be conducted after 1800 hours. Mini-grantees must issue a press release for each checkpoint operation. To maximize the traffic safety benefit of checkpoint operations, OTS recommends that mini-grantees conduct combination DUI/Driver License (DL) checkpoints that include vehicle impounds. If driver licenses will be checked, mini-grantees must: 1) inform the public (via the press release) that driver licenses will be checked and 2) in accordance with the California Attorney General's Office, set up all DUI/DL checkpoint operations with signs reading, "DUI/Driver License Checkpoint Ahead."

Agencies must report checkpoint statistics to receive reimbursements. OTS-137 reporting forms must be submitted for checkpoints conducted during the Winter Holiday and Labor Day mobilization periods. OTS-138 reporting forms must be submitted for any checkpoints conducted outside of these two mobilization periods.

Mini-grantees are required to inform their OTS DUI AVOID County Coordinator of planned checkpoints at least fourteen (14) days in advance of the operation.

Mini-grantees are strongly recommended to attend TSC's preoperational training in November 2009.

Promotion Requirements

TSC will provide OTS press release templates for the grantees to publicize their kick-off and individual checkpoint operations, respectively. Mini-grantees must:

- Distribute a separate press release for each checkpoint operation unless multiple checkpoints are to be conducted within a seven (7) day period, in which case one press release covering the seven (7) day period will suffice.
- Send a draft of the press release to pio@ots.ca.gov for approval at least fourteen (14) days in advance of the operation if the mini-grantee elects not to use the OTS template.
- Submit to the TSC, copies of all newspaper articles and short descriptions of broadcast news stories which relate to checkpoint operations or results.

CALIFORNIA OFFICE OF TRAFFIC SAFETY

APPLICATION for the
SOBRIETY CHECKPOINT MINI GRANT PROGRAM

October 1, 2009 – September 8, 2010

Instructions

The application must be submitted and postmarked no later than **July 15, 2009**. If there are any questions, email: checkpoint@berkeley.edu or call Sharleen Rauch at (510) 643-1774. NOTE: Completing the application does not guarantee a mini-grant award.

Applications may be completed on-line or off-line (manually). The on-line application method is strongly recommended as calculations are performed automatically. It can be found at www.tsc.berkeley.edu.

THE APPLICATION MUST BE PRINTED, SIGNED, AND MAILED TO:

Sobriety Checkpoint Program
University of California Berkeley-Traffic Safety Center
2614 Dwight Way, MC # 7374
Berkeley, CA 94720-7374

Email confirmations of receipt of signed applications will be provided.

CALIFORNIA OFFICE OF TRAFFIC SAFETY

APPLICATION for the
SOBRIETY CHECKPOINT MINI GRANT PROGRAM

October 1, 2009 – September 8, 2010

Sobriety Checkpoint Mini-Grant Timeline

July 15, 2009	Applications due to University of California Berkeley, Traffic Safety Center (TSC). [Note: After the on-line application is completed, applicant must print, sign, and mail the hard copy to the TSC. TSC confirms receipt of the signed application.]
July – August 2009	TSC and OTS review the applications to make the funding decisions. All funding decisions are made with OTS approval.
September 2009	Award and denial letters mailed. Grant documents emailed to agencies that were awarded a mini-grant (termed grantees) for their review and signature. Grantees mail signed grant documents to TSC for UC Berkeley signature.
October 2009	UC Berkeley signs grant documents. TSC emails copies of signed grant documents to grantees. TSC emails purchase orders to grantees. **Purchase orders are delayed if returned grant documents are not mailed in by the TSC-specified deadline.**
November 2 - 12 2009	Mini-grant pre-operational trainings by the TSC at sites throughout California.
December 16, 2009 – January 3, 2010	Winter Holiday Mobilization Period
August 20, 2010 – September 6, 2010	Labor Day Mobilization Period
October 15, 2010	Deadline for submitting final claim. Claims submitted after this date and claims where supporting documentation is not complete by this date may not be processed.

APPLICATION for the
SOBRIETY CHECKPOINT MINI GRANT PROGRAM

October 1, 2009 – September 8, 2010

Submit no later than July 15, 2009 to:

Sobriety Checkpoint Program
University of California Berkeley - Traffic Safety Center
2614 Dwight Way MC # 7374, Berkeley, CA 94720-7374

You can apply on-line at: www.tsc.berkeley.edu

If you have questions, email: checkpoint@berkeley.edu or call Sharleen Rauch at (510) 643-1774.

Section 1: Contact and City Information

Please identify where the sobriety checkpoint would be conducted, what agency would be conducting the sobriety checkpoint, what agency would authorize the work (i.e., the grantee agency) to be conducted in accordance with the terms and conditions of the grant, and what office in the grantee agency would be authorized to receive the payments. An asterisk indicates that the information is required.

Location of Checkpoints (Name the City)*:		Contract City*: Yes No
Name of Agency Conducting the Checkpoints*:		
Agency Address*: Street (1)		
Street (2)		
City*:	Zip Code*:	County*:
Agency Contact First Name*:	Last Name*:	Title/Rank*:
Contact Telephone No*. Ext.	Contact Fax No.	
Contact email Address*:		
Name of the grantee agency that would authorize the work to be done in accordance with the terms and conditions of the grant (typically, this is the city for which a law enforcement agency performs the sobriety checkpoint)*:		

APPLICATION for the
SOBRIETY CHECKPOINT MINI GRANT PROGRAM

October 1, 2009 – September 8, 2010

Section 1: Continued

Name and title of the official whose signature on the grant document would signify that the grantee agency agrees to the terms and conditions of the grant, i.e., the Authorizing Official *:
Address, email, and phone no. of the Authorizing Official*:
Name and address of the office (in the grantee agency) that would be authorized to receive the payments*:
Tax I.D. number of the agency that would be authorized to receive the payments*:
Name/phone no./email of the contact for the office that would be authorized to receive the payments*:
The Authorizing Official or additional signatories as designated below may sign claims. If additional signatories may be needed (e.g., the Authorizing Official is not available to sign a claim), it is strongly recommended that the other signatory(ies) be identified at this time: Additional Claims Signatory # 1 Name and Title: _____ Additional Claims Signatory # 2 Name and Title: _____

APPLICATION for the
SOBRIETY CHECKPOINT MINI GRANT PROGRAM

October 1, 2009 – September 8, 2010

Section 2: Number of Checkpoints

Identify the maximum number of checkpoints in each time period. A minimum of one checkpoint is required in each of the two mobilization periods.

Up to how many checkpoints during the Winter Holiday Mobilization, December 16, 2009 – January 3, 2010 (minimum one)?	
Up to how many checkpoints during the Labor Day Mobilization, August 20 – September 6, 2010 (minimum one)?	
Up to how many checkpoints in the months outside the above mobilization periods (no minimum)?	
The proposed Maximum Number of Checkpoints is	

How many DUI arrests do you do average from a single checkpoint operation _____?

How many impounds do you average from a single checkpoint operation _____?

How many alcohol related fatalities did you have in 2008 _____?

Section 3: Personnel Overtime Hours and Rates

For this application, state the maximum overtime rates for each personnel category that would be working under the grant. The Traffic Safety Center reimburses only the actual overtime costs (hourly rate and benefits) for the personnel categories listed below, Describe (name) each overtime benefit category and the percentage **(REQUIRED)**. A mini-grant covers actual overtime costs for supervisors (e.g. sergeants, corporals) officers/deputies, dispatchers, and administrative personnel (e.g. community services officers and clerical personnel). Supervisors and officers/deputies must be assigned solely to sobriety checkpoints. Dispatchers must be assigned solely to the sobriety checkpoint overtime shifts. The CSO and clerical personnel must be assigned solely to sobriety checkpoint administrative duties (i.e., clerical hours for entering payroll data would not be covered). Only benefits accrued from overtime hours would be covered (i.e., retirement, medical/dental/vision insurance, uniform allowances would not be covered). Only state-run disability and unemployment insurance charges would be covered. Indirect costs would not be covered.

Grant funded operations may be conducted by personnel such as an Officer, Sergeant, Corporal, Deputy, Community Services Officer, Dispatcher, etc. depending on the titles used by the agency. Personnel will be deployed as needed to accomplish the grant goals and objectives.

APPLICATION for the
SOBRIETY CHECKPOINT MINI GRANT PROGRAM

October 1, 2009 – September 8, 2010

Section 3: Continued

Personnel Category	Average No. Personnel per Checkpoint (a)	Average No. OT Hours per Checkpoint (b)	Maximum Hrly OT Rate Without Benefits (c)	Total OT Cost Without Benefits (*a x b x c*) (d)	% OASDI (e)	% Workers Comp (f)	% Medicare (g)	% Other (Specify below) (h)	% Other (Specify below) (i)	Total % Benefits (*e+f+g+h+i*) (j)	Total Benefit Amount (*d x j/100*) (k)
Supervisor											
Officer Category (1)											
Officer Category (2)											
CSO											
Dispatcher											
Clerical											
Criminalist											
Other (1)											
Other (2)											
Total OT Without Benefits(sum of column d)					**Total Benefit Amount:** (sum of column k)						
Maximum Cost per Checkpoint (Total OT without Benefits + Total Benefits):											
Specify Additional Benefits: (if any listed in column h and i)											

APPLICATION for the
SOBRIETY CHECKPOINT MINI GRANT PROGRAM

October 1, 2009 – September 8, 2010

Section 4: Total Amount Requested

Maximum No. Checkpoints (Section 2) (a)	Maximum Cost per Checkpoint (Section 3) (b)	Total Amount Requested (c) = (a) x (b)

Prepared by:

_____ _____

Signature **Date**

_____ _____

Print Name **Title/Rank**

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APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council and the City Council Acting in their Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services (CSD)

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer

AGENDA DATE: June 23, 2009

TITLE: AUTHORIZATION FOR THE MAYOR TO SIGN THE PROPOSITION 218 LETTER FOR EACH CITY AND COMMUNITY SERVICES DISTRICT FUND TO BE TRANSMITTED WITH THE FIXED CHARGE SUBMITTAL, AS REQUIRED BY THE COUNTY OF RIVERSIDE

RECOMMENDED ACTION

1. Staff recommends that the Mayor and City Council approve and adopt the proposed Resolution No. 2009 - 64 to authorize the Mayor to sign the Proposition 218 letters to be sent to the Riverside County Auditor-Controller for Fiscal Year (FY) 2009/10.

2. Staff recommends that the City Council acting in their capacity as President and Members of the Board of Directors of the CSD ("CSD Board"), approve and adopt the proposed Resolution No. CSD 2009 - 16 to authorize the Mayor, acting in the capacity of President of the CSD, to sign the Proposition 218 letters to be sent to the Riverside County Auditor-Controller for FY 2009/10.

ADVISORY BOARD/COMMISSION RECOMMENDATION

N/A

BACKGROUND

Each year Special Districts prepares and sends an electronic report containing the City and the CSD charges, assessments, fees and/or special taxes ("fixed charges") to the Riverside County Auditor-Controller for placement and collection on the property tax roll. The fixed charges are placed individually on the tax roll for services applicable to each Assessor Parcel Number (APN). The County of Riverside requires that each fixed charge fund submitted be accompanied by the corresponding Proposition 218 letter. The Proposition 218 letter (as set forth in Attachment 3) addresses the City's compliance with Proposition 218 and liability as a

result of claims filed by taxpayers against any charge, assessment, fee and/or special tax placed on the Riverside County property tax roll on behalf of the City or the CSD.

DISCUSSION

Special Districts annually reviews the fixed charges in compliance with Proposition 218 and prepares a fixed charge report. The fixed charges shall be sent to the Riverside County Auditor-Controller by August 10, 2009, for placement on the property tax roll. The proposed fixed charge report for FY 2009/10 shall include the fixed charges for the following funds ("fixed charge funds"):

Fund No.	Description
68-4271	ZONE A
68-4272	ZONE B
68-4274	ZONE C
68-4275	ZONE D
68-4276	ZONE E
68-4281	ZONE E-1A
68-4284	ZONE E-3A
68-4282	ZONE E-4A
68-4283	ZONE M
68-4270	ZONE S
68-2481	AD 87-4
68-2483	AD 96-1
68-2491	CFD No 1
68-2490	CFD No 3
68-4291	CFD No 4-I
68-4292	CFD No 4M
68-4293	CFD No 5
68-4294	CFD No 7
68-2495	CFD No 87-1
68-2489	CFD No 87-1 IA1
68-2494	NUISANCE
68-4290	NPDES
68-4277	SOLID WASTE

ALTERNATIVES

1. **Adopt the enclosed resolutions giving authorization to the Mayor to sign the Proposition 218 letters for FY 2009/10** for each City and CSD fixed charge fund to be submitted to the Riverside County Auditor-Controller for placement on the property tax roll. *Authorizing the Mayor to sign the Proposition 218 letter for each fund submitted on behalf of the City and the CSD fulfills the County of Riverside's requirement for placement of the fixed charges on the property tax roll.*

2. **Do not adopt the enclosed resolutions giving authorization to the Mayor to sign the Proposition 218 letters for FY 2009/10** for submittal to the Riverside County Auditor-

Controller. *Not authorizing the Mayor to sign the Proposition 218 letters, may prevent submission of the fixed charges to the Riverside County Auditor-Controller for placement on the property tax roll.*

FISCAL IMPACT

The revenue from the fixed charges shall offset costs incurred in providing multiple services to the property owners and shall also provide for the annual debt service payments of outstanding bonds related to assessment and community facilities districts.

CITY COUNCIL GOALS

Community Image, Neighborhood Pride, and Cleanliness

The revenue derived from the fixed charges allows the CSD to continue supporting and improving the community image, neighborhood pride and cleanliness through services such as: maintenance of parks and recreation areas, streetlights on arterial streets and residential roadways, graffiti removal, parkway landscape maintenance, etc.

Revenue Diversification and Preservation

Complying with the County of Riverside's requirement ensures that the fixed charges are applied to the property tax roll and costs of providing the needed services to the property owners may be paid through the collection of the fixed charges.

SUMMARY

The action before the Mayor and City Council and the City Council acting in their capacity as President and Members of the CSD Board is to adopt the two resolutions authorizing the Mayor to sign the Proposition 218 letter for each fixed charge fund to comply with the County of Riverside's requirement for placement of the fixed charges on the property tax roll.

NOTIFICATION

N/A

ATTACHMENTS

Attachment 1	City Proposition 218 Letter Resolution
Attachment 2	CSD Proposition 218 Letter Resolution
Attachment 3	Proposition 218 Letter

Prepared by:
Ana Cannon
Senior Financial Analyst

Department Head Approval:
Chris A. Vogt, P.E.,
Public Works Director/City Engineer

Concurred by:
Sue Anne Maxinoski,
Special Districts Division Manager

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

W:\SpecialDist\anac\Fixed Charges\ Annual Report\ 6-23-09 Stfrpt Prop 218.doc

RESOLUTION NO. 2009-64

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, AUTHORIZING THE MAYOR TO SIGN THE PROPOSITION 218 LETTERS TO BE SENT TO THE COUNTY OF RIVERSIDE AUDITOR-CONTROLLER'S OFFICE

WHEREAS, the City of Moreno Valley ("City") provides or will provide various services within the City through City programs and funding for such services, in part, through, charges, assessments, fees and/or special taxes; and

WHEREAS, the City Council, has determined, and hereby does determine, that it is in the best interests of the City to have said City charges, assessments, fees and/or special taxes collected on the Riverside County tax roll; and

WHEREAS, the City Council has determined and hereby does determine that in order to comply with the County of Riverside's requirements, the Mayor be given the authorization to sign the Proposition 218 letters which are submitted to the Riverside County Auditor-Controller's office along with the charges, assessments, fees and/or special taxes to be collected on the tax roll; and

WHEREAS, the Proposition 218 letters release the County of Riverside from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any charges, assessment, fees and/or taxes placed on the tax roll for the City by the County.

NOW, THEREFORE, THE CITY DOES HEREBY RESOLVE AS FOLLOWS:

1. The Mayor is authorized to sign the Proposition 218 letters for fiscal year 2009/10 for the charges, assessments, fees and/or special taxes to be levied on the tax roll, to comply with the County of Riverside's requirement.

2. The City Clerk is hereby ordered to certify to the passage of this Resolution and to forward a copy hereof, so certified, to the Riverside County Auditor-Controller's office.

APPROVED AND ADOPTED this _____ day of June 2009.

_____
Mayor

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

RESOLUTION JURAT

[Clerk's office will prepare]

[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]

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RESOLUTION NO. CSD 2009-16

A RESOLUTION OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, AUTHORIZING THE MAYOR, ACTING AS PRESIDENT OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, TO SIGN THE PROPOSITION 218 LETTERS TO BE SENT TO THE COUNTY OF RIVERSIDE AUDITOR-CONTROLLER'S OFFICE

WHEREAS, the Moreno Valley Community Services District ("CSD") provides or will provide various services within the CSD through CSD programs and provides funding for such services, in part, through zones of the CSD and/or subzones thereof; and

WHEREAS, the Community Services District Law of the State of California, Government Code Section 61000 et seq. states that such services may be funded, in whole or in part, by charges which may be collected on the tax roll in the same manner, by the same persons, at the same time as, and together with and not separately from, the general taxes of the CSD; and

WHEREAS, the City Council, acting in their capacity as President and Members of the CSD Board of Directors ("CSD Board"), has determined, and hereby does determine, that it is in the best interests of the CSD to have said CSD charges, assessments, fees and/or special taxes collected on the Riverside County tax roll; and

WHEREAS, the CSD Board has determined and hereby does determine that in order to comply with the County of Riverside's requirements, the Mayor, acting as the President of the CSD, be given the authorization to sign the Proposition 218 letters, which are submitted to the Riverside County Auditor-Controller's office along with the charges, assessments, fees and/or special taxes to be collected on the tax roll; and

WHEREAS, the Proposition 218 letters release the County of Riverside from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessment, fees, charges or taxes placed on the tax roll for the CSD by the County.

NOW, THEREFORE, THE MORENO VALLEY CSD OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The Mayor, acting in the capacity of President of the CSD, is authorized to sign the Proposition 218 letters for fiscal year 2009/10 for the charges, assessments, fees and/or special taxes to be levied on the tax roll, to comply with the County of Riverside requirement.

2. The Secretary of the CSD is hereby ordered to certify to the passage of this Resolution and to forward a copy hereof, so certified, to the Riverside County Auditor-Controller's office.

APPROVED AND ADOPTED this _____ day of June 2009.

_____
Mayor of the City of Moreno Valley,
acting in the capacity of President of the
Moreno Valley Community Services District

ATTEST:

_____
City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Community Services District

APPROVED AS TO FORM:

_____
City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Services District

RESOLUTION JURAT

[Clerk's office will prepare]

[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]

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Robert E. Byrd, CGFM
Riverside County Auditor-Controller
4080 Lemon Street
Riverside, CA 92502

The City of Moreno Valley represents that the charges associated with property tax fund number _____ identified on the County Tax Roll as _____ is in compliance with the articles of Proposition 218 cited below.

The County Auditor-Controller/County of Riverside agrees to enter all assessments, fees, charges, or taxes for the City of Moreno Valley upon receipt of such roll on or about August 1, 2009 based upon such certification.

The City of Moreno Valley shall be solely liable and responsible, and will defend, indemnify and hold the County and this office harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessments, fees, charges, or taxes placed on the roll for the City of Moreno Valley by the County.

ARTICLE XIII C. Sec. 2 (c) "*Any general tax imposed, extended or increased, without voter approval, by any local government on or after January 1, 1995, and prior to the effective date of this article, shall continue to be imposed only if approved by a majority vote of the voters voting in an election on the issue of the imposition, which election shall be held within two years of the effective date of this article and in compliance with subdivision (b).*"

ARTICLE XIII D. Sec 5 "*… this article shall become effective the day after the election unless otherwise provided. Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article.*"

ARTICLE XIII C. Sec. 6 (d) "*Beginning July 1, 1997, all fees or charges shall comply with this section.*"

_____ _____

Mayor Date
City of Moreno Valley

Attested by:

_____

Jane Halstead
City Clerk, City of Moreno Valley

ATTACHMENT 3

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APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council and Chairman of the Board of Directors of the Community Services District and the Board of Directors of the Community Services District

FROM: Steve Curley, Fire Chief

AGENDA DATE: June 23, 2009

TITLE: Transfer of Real Property Located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District and the Transfer of 1.5 Acres on the Northwest Corner of the Real Property Located at the Northeast Corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation.

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Authorize the Mayor to execute a quitclaim deed to transfer real property located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District (Attachment A).

2. Authorize the Mayor to execute the Certificate of Acceptance, which will allow the transfer of 1.5 acres on the northwest corner of the real property located on the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation (Attachment B).

Staff recommends that the Board of Directors:

1. Authorize the Chairman of the Board of Directors of the Moreno Valley Community Services District to execute the Certificate of Acceptance that will allow the transfer real property located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District (Attachment C)

2. Authorize the Chairman of the Board of Directors of the Moreno Valley Community Services District to execute a quitclaim deed, which will allow the transfer 1.5 acres on the northwest corner of the real property located on the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation (Attachment D).

3. Authorize and direct the City Engineer to approve, and submit, the legal description for the transfer of title from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation, of 1.5 acres located on the northwest corner of APN 487-370-013 identified as Exhibit A on the grant deed as well as approve and submit an illustrated plat identified as Exhibit B on the grant deed.

BACKGROUND

The Moreno Valley Community Services District (CSD) purchased 8.53 acres of land at the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) in March 1992 and recorded the grant deed on March 26, 1992. This location has been identified by the Public Safety Sub Committee as the primary location for construction of the City's next fire station. Of the 8.53 acres owned by the CSD, 1.5 acres is required to construct the fire station.

DISCUSSION

On October 27, 2008, the Public Safety Sub Committee determined that the next fire station to be built would be in the area of Morrison Street and Cottonwood Avenue, specifically on the northwest corner of APN 487-370-015. This parcel is currently owned by the CSD. A quitclaim deed transfer of 1.5 acres, measuring approximately 257 feet by 254 feet (Attachment E), from the CSD to the City of Moreno Valley is required in order to proceed with the design and construction of a fire station.

After several discussions with the City Attorney's office, it was determined that the City of Moreno Valley could obtain 1.5 acres of APN 487-370-015 through a land transfer of City owned property to the CSD as long as the land being transferred was of equal or higher value than the CSD land. Staff identified the location of 15111 Indian Avenue to be of equivalent, if not higher value, than the 1.5 acres of CSD land. The City Attorney concurred that this would be an acceptable location to transfer to the CSD in order to acquire the 1.5 acres of CSD owned land (Attachment F).

ALTERNATIVES

1. Authorize the Mayor to execute a quitclaim deed to transfer real property located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District; authorize the Mayor to execute the Certificate of Acceptance, which will allow the transfer of 1.5 acres on the northwest corner of the real property located on the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation; authorize the Chairman of the Board of Directors of the Moreno Valley Community Services District to execute the Certificate of Acceptance that will allow the transfer real property located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District; authorize the Chairman of the Board of Directors of the Moreno Valley Community Services District to execute a quitclaim deed, which will allow the transfer 1.5 acres on the northwest corner of the real property located on the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation; and authorize and direct the City Engineer to approve, and submit, the legal description for the transfer of title from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation, of 1.5 acres located on the northwest corner of APN 487-370-013 identified as Exhibit A on the grant deed as well as approve and submit an illustrated plat identified as Exhibit B on the grant deed.. *This alternative will allow for the construction of a fire station on City owned property and allows the CSD to be compensated.*

2. Do not authorize the Mayor to execute a quitclaim deed to transfer real property located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District; authorize the Mayor to execute the Certificate of Acceptance, which will allow the transfer of 1.5 acres on the northwest corner of the real property located on the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation; authorize the Chairman of the Board of Directors of the Moreno Valley Community Services District to execute the Certificate of Acceptance that will allow the transfer real property located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District; authorize the Chairman of the Board of Directors of the Moreno Valley Community Services District to execute a quitclaim deed, which will allow the transfer 1.5 acres on the northwest corner of the real property located on the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation; and authorize and direct the City Engineer to approve,

and submit, the legal description for the transfer of title from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation, of 1.5 acres located on the northwest corner of APN 487-370-013 identified as Exhibit A on the grant deed as well as approve and submit an illustrated plat identified as Exhibit B on the grant deed.. *This would result in a delay of the construction of the fire station impacting the Redevelopment Agency bond time frame for completion of projects and would affect the ability of the City to apply for grants that may become available through Federal Stimulus money to construct fire stations.*

FISCAL IMPACT

There will be a transfer of land ownership with no financial transaction between the entities.

CITY COUNCIL GOALS

PUBLIC FACILITIES AND CAPITAL PROJECTS:
Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

PUBLIC SAFETY:
Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

POSITIVE ENVIRONMENT:
Create a positive environment for the development of Moreno Valley's future.

ATTACHMENTS/EXHIBITS

ATTACHMENT A – Quitclaim Deed APN 485-042-029
ATTACHMENT B – Certificate of Acceptance for APN 487-370-013
ATTACHMENT C – Quitclaim Deed APN 485-370-013
ATTACHMENT D – Certificate of Acceptance for APN 485-042-029
ATTACHMENT E – Site Plan
ATTACHMENT F – Location Plan

Prepared By:
Cynthia Owens
Management Assistant

Department Head Approval:
Steve Curley
Fire Chief

Concurred By:
Tony Hetherman
Parks Project Coordinator

Department Head Approval:
Michael McCarty
Parks and Community Services Director

Concurred By:
Prem Kumar
Assistant Public Works Director/Assistant City Engineer

Department Head Approval:
Chris A. Vogt, P.E.
Public Works Director/City Engineer

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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Recording requested by and when
recorded, mail to:
City of Moreno Valley
City Clerk
14177 Frederick Street
Moreno Valley, CA 92552-0805

Exempt from Recording Fee per
Govt. Code Sec. 6103
City of Moreno Valley
By:
A.P.N. 485-042-029

(Space above this line for Recorder's use)
DOCUMENTARY TRANSFER TAX IS NONE.
Public Agency exempt.
Revenue and Taxation Code Section 11922

QUITCLAIM DEED

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

The City of Moreno Valley, a Municipal Corporation

GRANTOR(S) hereby remise, release and quitclaim to the Moreno Valley Community Services District, a District formed pursuant to California Community Services District Law, the real property in the City of Moreno Valley, County of Riverside, State of California, described on the attached Exhibit "A" and as illustrated on the plat attached hereto and marked Exhibit "B".

IN WITNESS WHEREOF, this instrument has been executed this _____ day of_____, 2009.

STATE OF CALIFORNIA
County of Riverside

On _____ before me, _____
the undersigned. A Notary Public in and for said State, personally appeared_____
_____
proved to me on the basis of satisfactory evidence to be the person(s) whose name (s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or entity upon behalf which the person(s) acted, executed the instrument. I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____

Grantor:

City of Moreno Valley

By:_____
Richard A. Stewart

EXHIBIT "A"

That portion of the Northeast One Quarter of Section 12, Township 5 South, Range 6 West, San Bernardino Base and Meridian, being a portion of Parcel "P" of lot line adjustment No. 4416 recorded December 20, 2001 as instrument No. 632915, official records of Riverside County, California described as follows:

Beginning at the most northerly corner of said Parcel "P" said corner being on the southwesterly line of Interstate 15 as shown on Cal-Trans Monumentation Map No. 427091 on file in the office of the Riverside County Surveyor Book 204 Page 984, also as shown by record of survey on file in book 85 pages 45 through 47 thereof, records of Riverside County, California;

Thence south 42º 17' 40" east along the northeasterly line of said Parcel "P" also being the southwesterly line of said Interstate 15, a distance of 76.75 feet;

Thence south 30º 36' 35" east, continuing along said line a distance of 76.31 feet;

Thence south 62º 32' 18" west, a distance of 329.75 feet to the northeasterly line of Campbell Ranch Road as described in easement to the County of Riverside recorded August 31, 2001 as Instrument No. 421882, official records of Riverside County, California;

Thence north 27º 27' 42" west along said line, a distance of 172.31 feet to the northwesterly line of said Parcel "P";

Thence north 66º 38' 17" east along said line, a distance of 306.70 feet to the point of beginning.

APN: 485-042-029

THIS MAP IS FOR ASSESSMENT PURPOSES ONLY

POR. N 1/2 SEC. 19, T. 3S., R. 3W.

T.R.A. 021 - 137

483 - 47

485 - 04

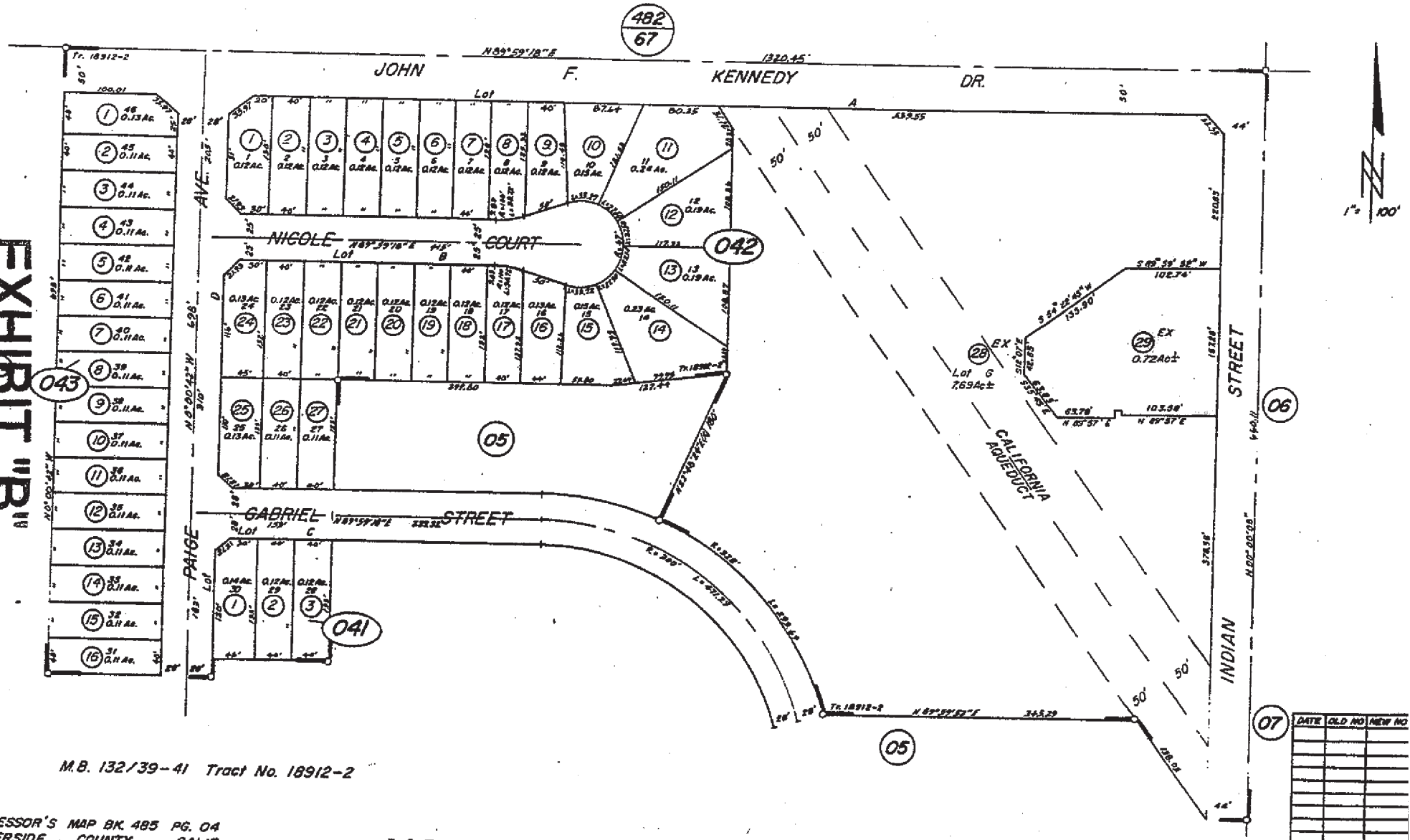

EXHIBIT "B"

ASSESSOR'S MAP BK. 485 PG. 04
RIVERSIDE COUNTY, CALIF.

MORENO VALLEY (KENNEDY PARK)
FIRE STATION NO. 65

MAY. 88 TP

DATE	OLD NO	NEW NO

ATTA-315-ENT A

Item No. A.18

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CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property APN 487-370-013 conveyed by Quitclaim Deed dated _____ from the Moreno Valley Community Services District of the City of Moreno Valley to the City of Moreno Valley, a municipal corporation, in the form attached hereto, is hereby accepted, by order of the Moreno Valley City Council, acting in its capacity as the governing body of the City of Moreno Valley, on June 23, 2009 and the grantee consents to recordation thereof.

Date: _____

By: _____
Richard A. Stewart
Mayor

State of California
County of Riverside

On_____ before me, _____, A Notary Public
Date

personally appeared _____

_____

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

Place Notary Seal Above

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Recording requested by and when
recorded, mail to:
City of Moreno Valley
City Clerk
14177 Frederick Street
Moreno Valley, CA 92552-0805

Exempt from Recording Fee per
Govt. Code Sec. 6103
City of Moreno Valley
By:
A.P.N. 487-370-013

(Space above this line for Recorder's use)
DOCUMENTARY TRANSFER TAX IS NONE.
Public Agency exempt.
Revenue and Taxation Code Section 11922

QUITCLAIM DEED

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

The Moreno Valley Community Services District,
a District formed pursuant to California Community Services District Law,

GRANTOR(S) hereby remise, release and quitclaim to the City of Moreno Valley, a Municipal Corporation, the real property in the City of Moreno Valley, County of Riverside, State of California, a portion of APN 487-370-013 as described on the attached Exhibit "A" and as illustrated on the plat attached hereto and marked Exhibit "B".

IN WITNESS WHEREOF, this instrument has been executed this _____ day of_____, 2009.

STATE OF CALIFORNIA
County of Riverside

On _____ before me, _____
the undersigned. A Notary Public in and for said State, personally appeared_____
_____
proved to me on the basis of satisfactory evidence to be the person(s) whose name (s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or entity upon behalf which the person(s) acted, executed the instrument. I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____

Grantor:

Moreno Valley Community Services District

By:_____
Richard A. Stewart

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CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property APN 485-042-029 conveyed by Quitclaim Deed dated _____ from the City of Moreno Valley, a municipal corporation, to the Moreno Valley Community Services District of the City of Moreno Valley, in the form attached hereto, is hereby accepted, by order of the Moreno Valley City Council, acting in its capacity as the governing body of the Moreno Valley Community Services District, on June 23, 2009 and the grantee consents to recordation thereof.

Date: _____

By: _____
Richard A. Stewart
President, Moreno Valley Community Services District

State of California
County of Riverside

On_____ before me, _____, A Notary Public
Date

personally appeared _____

_____

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

Place Notary Seal Above

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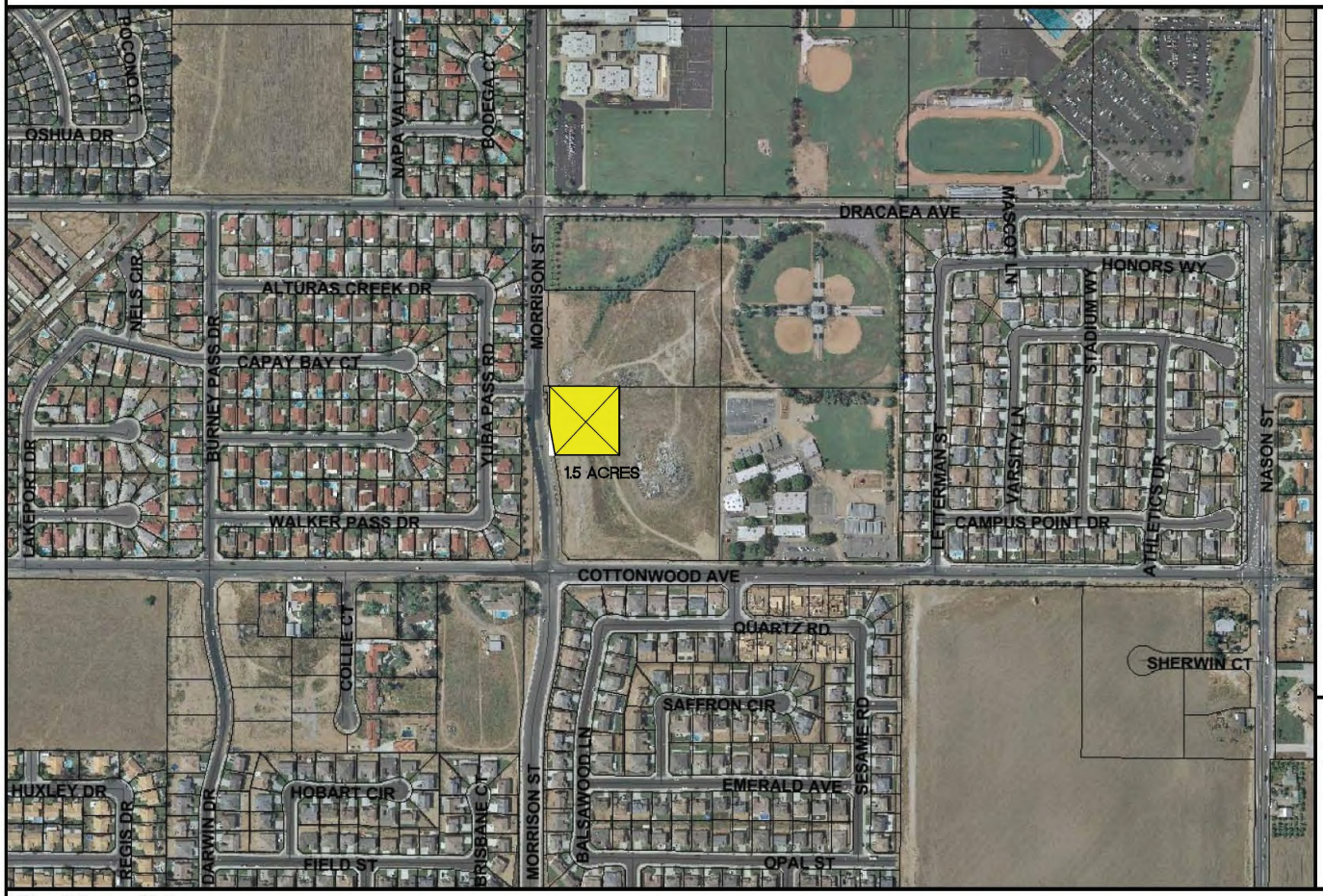
MORRISON PARK FIRE STATION



City of Moreno Valley
14177 Frederick Street
Moreno Valley, CA 92553

DISCLAIMER: The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses, or damages resulting from the use of this map.

DATE: 06/10/09

N

0 250 500 1000ft

Powered By GeoSmart.net

MORENO VALLEY
WHERE DREAMS SOAR

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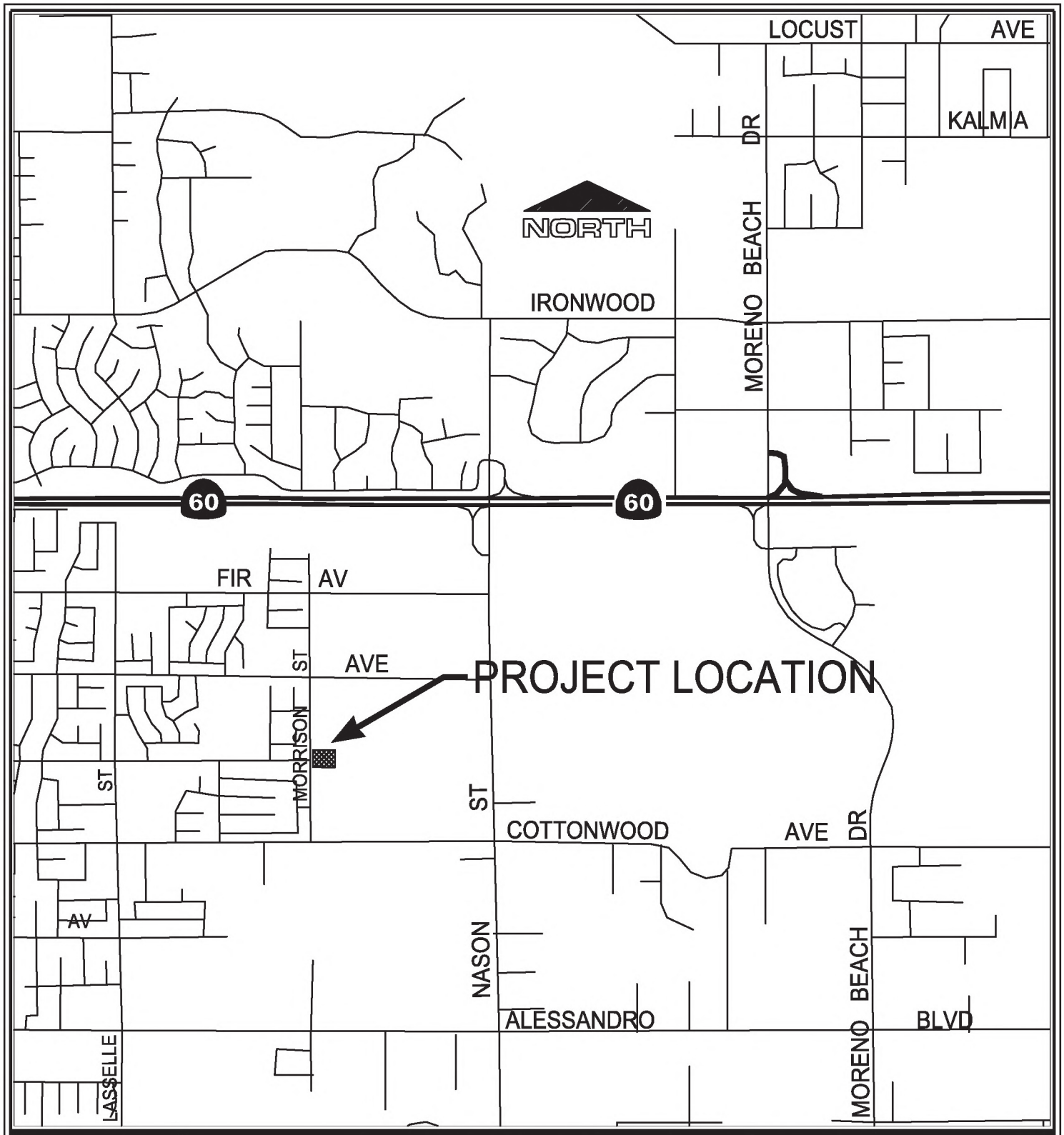

LOCATION MAP

Public WorksDepartment
Capital Projects Division

Scale: None

Proposed Morrison Park Station

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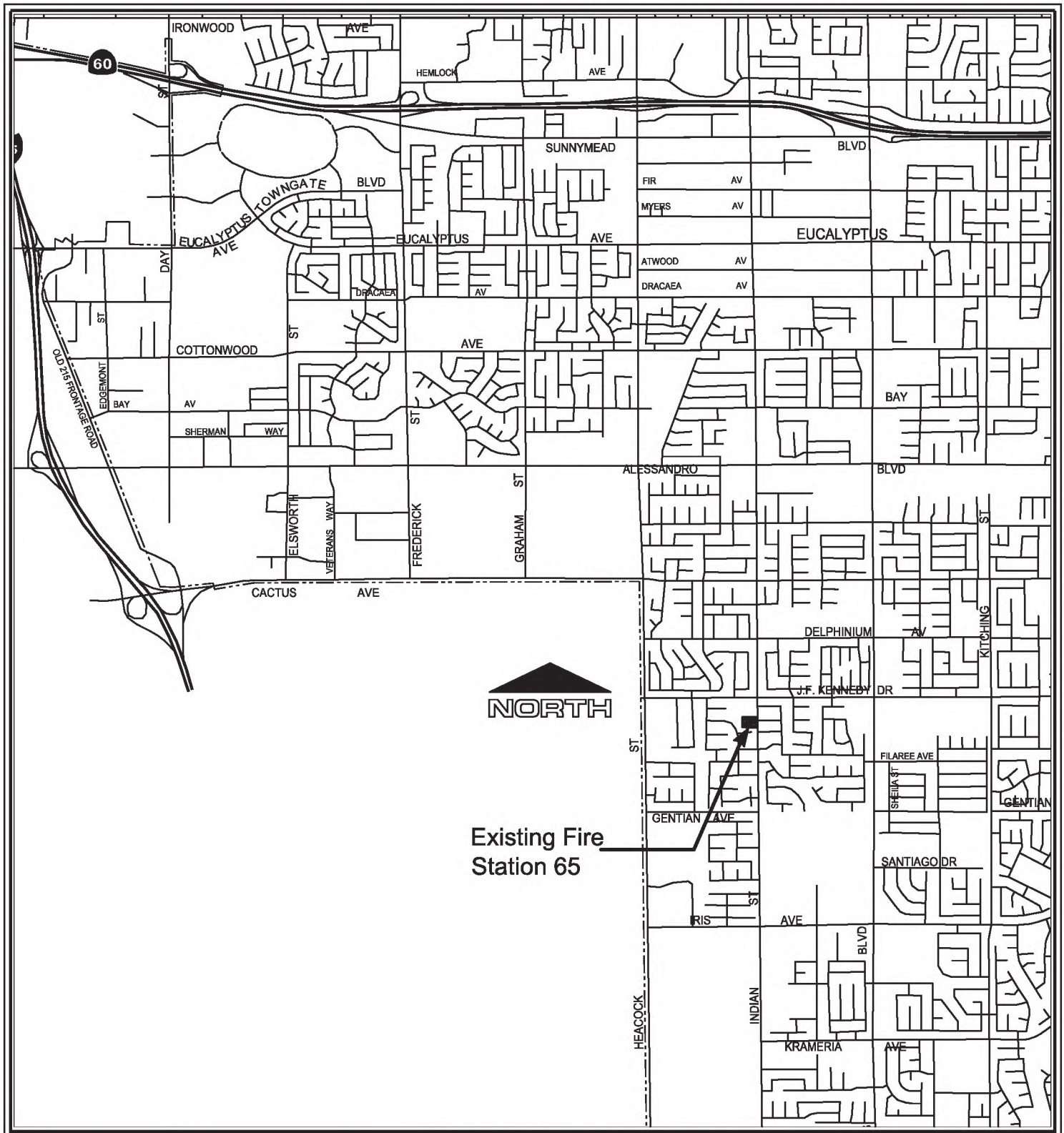

LOCATION MAP

Public WorksDepartment
Capital Projects Division

Scale: None

15111 Indian Avenue

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APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Kyle Kollar, Community Development Director

AGENDA DATE: June 23, 2009

TITLE: Amendment to Agreement for Independent Contractor

RECOMMENDED ACTION

Staff recommends that the City Council approve the attached "Amendment to Agreement for Independent Contractor" with Willdan Engineering, to include professional consulting services for the position of Interim Building Official in the Building and Safety Division of the Community Development Department (CDD).

BACKGROUND

The California Government Code requires local jurisdictions to designate a Building Official to oversee the enforcement of various construction and related codes and regulations. Persons serving as Building Officials must, by law, possess certain technical/professional certifications, which reflect in-depth familiarity with construction and related codes. The City's current Building Official has announced his retirement effective June 25, 2009. There are no staff currently employed by the City who possess the necessary credentials and experience to be appointed to the Building Official position, even on an interim basis. Consequently, it is necessary that the City retain the services of a consultant qualified to serve as Interim Building Official.

DISCUSSION

Interviews were conducted with three professional consultants who are qualified to serve as Interim Building Official. Two of these are affiliated with large, full-service multidisciplinary firms (Bureau Veritas and Willdan), while the third is an independent 'one-man-shop' contractor. Willdan is the preferred choice, both in terms of their depth of staffing resources and their firm's current familiarity with the City's Building and Safety operations: They have successfully provided consulting plan check services to Moreno Valley for several years. Modification of their existing service contract to

include provision of Interim Building Official services is a relatively simple matter. It is uncertain at this time how long the City may want to utilize the services of an Interim (contract) Building Official, so the amended agreement language provides for a 'not to exceed' cost which would cover a year's duration.

FISCAL IMPACT

Compared with the 'fully-burdened' hourly cost ($157) of the City's current in-house Building Official, the hourly rate charged by Willdan ($132) is more cost-effective. Salary savings realized from the vacant Building Official position, due to the upcoming retirement of the incumbent, will be used to offset costs of up to $200,000 for this amendment.

Funds are included in the 2009-10 Proposed Operating Budget as follows:

FUND	BUSINESS UNIT	AMOUNT
011-Development Services	45410-CDD-Building & Safety Div.	$200,000

SUMMARY

The retirement of the City's in-house Building Official creates a need to fill the position on an interim basis. Willdan Engineering is a firm well qualified and experienced in providing such services. That, combined with their current familiarity with the City's building and safety operations, makes Willdan a natural choice to provide interim services.

ATTACHMENTS/EXHIBITS

Attachment A – Amendment to Independent Contractor Agreement
Attachment B – Original Independent Contractor Agreement

Prepared By:
Kyle Kollar
Community Development Director

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

W:\CDD Admin\KyleK\WILDAN Staff Report.doc

AMENDMENT TO INDEPENDENT CONTRACTOR AGREEMENT

THIS AMENDMENT TO AGREEMENT is made and entered into by and between the City of Moreno Valley and **Wildan**, whereby the Agreement for "Building & Safety Plan Check Services" originally executed on July 1, 2007, is amended as follows:

1. The original SCOPE OF SERVICES section (Attachment A, Exhibit A, Page 5) is amended to add the following:

   Contractor Services – Interim Building Official
   The Contractor is providing professional and technical services of an Interim Building Official in a temporary capacity for the City of Moreno Valley, Community Development Department, Building & Safety Division.

2. The original CONTRACTOR SERVICES, FEES, AND RELEVANT DATES (Attachment B, Section 2.C term of agreement) will include contractor services starting June 24, 2009 through the term of the existing Agreement ending July 1, 2010.

3. The original PAYMENT TERMS section, Attachment A, Exhibit B, Page 7 is amended to add the following:

   4. In consideration of the contractor services to be provided by the Consultant under SCOPE OF SERVICES, Section 1 above, the City agrees to pay the Consultant, and the Consultant agrees to receive a fee of $132 per hour, not to exceed $200,000 within the term of original agreement.

4. Except as amended, all other terms and conditions of the original Agreement shall remain in full force and effect.

SIGNATURE PAGE FOLLOWS

ATTACHMENT A

IN WITNESS HEREOF, the have ach caused their authorized representative to execute this Agreement.

CITY OF MORENO VALLEY

BY:_____
Richard A. Stewart, Mayor

DATE:_____

WILDAN

BY:_____

TITLE:_____

DATE:_____

ATTEST:

_____
City Clerk

APPROVED AS TO LEGAL FORM:

_____
City Attorney

_____
Date

RECOMMENDED FOR APPROVAL:

_____
Department Head

_____
Date

City of Moreno Valley

INDEPENDENT CONTRACTOR AGREEMENT

This Agreement is made by and between the City of Moreno Valley, California, a municipal corporation, hereinafter referred to as the "City", and the following named independent contractor, hereinafter referred to as the "Contractor," based upon City policies and the following legal citations:

A. Government Code Section 53060 authorizes the engagement of persons to perform special services as independent contractors; and

B. The public interest, convenience, necessity and general welfare will be served by this Agreement.

This Agreement is made and entered into effective the date the City signs this Agreement.

1. CONTRACTOR INFORMATION:

Contractor's Name: Willdan
Address: 650 Hospitality Lane, Suite 400
City: San Bernardino State: CA Zip: 92408
Business Phone: (909) 386-0200 Fax No. (909) 888-5107
Other Contact Number: _____
Social Security Number: _____
Business License Number: _____
Federal Tax I.D. Number: _____

2. CONTRACTOR SERVICES, FEES, AND RELEVANT DATES:

A. The Contractor's scope of service are described in Exhibit "A" (Contractor's proposal) attached hereto and incorporated herein by this reference.

B. Payment terms are provided in Exhibit "B" attached hereto and incorporated herein by this reference.

C. The Contractor Starting Date is July 1, 2007 and the Contractor Ending Date is June 30, 2010. If mutually agreeable, the City and Contractor may extend this agreement in increments of one year, not to exceed a total contract period of five (5) years. The City acknowledges that it will not unreasonably withhold approval of the Contractor's requests for extensions of time in which to complete the work required. The Contractor shall not be responsible for performance delays caused by others or delays beyond the Contractor's reasonable control (excluding delays caused by non-performance or unjustified delay by Contractor, his/her/its employees, or subcontractors), and such delays shall extend the time for performance of the work by the Contractor.

ATTACHMENT B

3. **STANDARD TERMS AND CONDITIONS:**

A. Control of Work. Contractor is solely responsible for the content and sequence of the work, and will not be subject to control and direction as to the details and means for accomplishing the anticipated results of services. The City will not provide any training to Contractor or his/her/its employees.

B. Intent of Parties. Contractor is, and at all times shall be, an independent contractor and nothing contained herein shall be construed as making the Contractor or any individual whose compensation for services is paid by the Contractor, an agent or employee of the City, or authorizing the Contractor to create or assume any obligation or liability for or on behalf of the City, or entitling the Contractor to any right, benefit, or privilege applicable to any officer or employee of the City.

C. Subcontracting. Contractor may retain or subcontract for the services of other necessary contractors with the prior written approval of the City. Payment for such services shall be the responsibility of the Contractor. Any and all subcontractors shall be subject to the terms and conditions of this Agreement, with the exception that the City shall have no obligation to pay for any subcontractor services rendered. Contractor shall be responsible for paying prevailing wages where required by law [See California Labor Code Sections 1770 through 1777.7].

D. Legal Considerations. The Contractor shall comply with applicable federal, state, and local laws in the performance of this Agreement.

E. Contractor Indemnification. Contractor shall indemnify, defend and hold the City, the Community Redevelopment Agency of the City of Moreno Valley (RDA), and the Moreno Valley Community Services District (CSD), their officers, agents and employees harmless from any and all claims, damages, losses, causes of action and demands, including reasonable attorney's fees and costs, incurred in connection with or in any manner arising out of Contractor's performance of the work contemplated by this Agreement to the extent resulting from Contractor's negligence, recklessness or willful misconduct. Acceptance of this Agreement signifies that the Contractor is not covered under the City's general liability insurance, employee benefits, or worker's compensation. It further establishes that the Contractor shall be fully responsible for such coverage.

F. City Indemnification. The City agrees to indemnify, defend and save the Contractor and its officers, agents and employees harmless from any and all liability, claims, damages or injuries to any person, including injury to the City's, RDA's and CSD's employees and all claims which arise from or are connected with the negligent performance or failure to perform the services or other obligations of the City under this Agreement, or are caused or claim to be caused by the negligent acts of the City, RDA and CSD, their officers, agents or employees, or its subcontractor(s) or any person acting for the City or under its control or direction; provided, however, that this indemnification and hold harmless shall not include any claims arising from the negligence or

willful misconduct of the Contractor, its officers, agent, employees, or subcontractors.

G. Insurance Requirements. Where determined applicable by the City, Contractor will comply with the following insurance requirements at its sole expense. Insurance companies shall be rated (A Minus: VII—Admitted) or better in Best's Insurance Rating Guide and shall be legally licensed and qualified to conduct business in the State of California:

☑ General Liability Insurance—to protect against loss from liability imposed by law for damages on account of bodily injury, including death, and/or property damage suffered or alleged to be suffered by any person or persons whomever, resulting directly or indirectly from any act or activities of the Contractor, sub-Contractor, or any person acting for the Contractor or under its control or direction. Such insurance shall be maintained in full force and effect throughout the terms of the Agreement and any extension thereof in the minimum amounts provided below:

Bodily Injury	$1,000,000 per occurrence/ $2,000,000 aggregate
Property Damage	$500,000 per occurrence/ $500,000 aggregate

☑ Professional Errors and Omission Insurance—such coverage shall not be less than $1,000,000 per claim and aggregate.

☑ Worker's Compensation Insurance—in such amounts as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for both the Contractor and the City, RDA, and CSD against any loss, claim or damage arising from any injuries or occupational diseases happening to any worker employed by the Contractor in the course of carrying out the Agreement. This coverage may be waived if the Contractor is determined to be functioning as a sole proprietor and the city provided form "Exception to Worker's Compensation Coverage" is signed, notarized and attached to this Agreement

☑ Liability and Property Damage Insurance coverage for owned and non-owned automotive equipment operated on City/CSD/RDA premises. Such coverage limits shall not be less than $1,000,000 combined single limit.

☐ Insurance requirements waived with Risk Manager's approval.

☐ Insurance requirements modified with Risk Manager's approval and attached hereto as Exhibit "D" and incorporated herein by this reference.

A Certificate of Insurance and appropriate additional insured endorsement evidencing the above applicable insurance coverage shall be submitted to the City Risk Manager prior to the execution of this Agreement. The Certificate of Insurance or an appropriate binder shall bear an endorsement containing the following provisions:

Solely as respect to services done by or on behalf of the named insured for the City of Moreno Valley, it is agreed that the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, their officers, employees and agents are included as additional insured under this policy and the coverage(s) provided shall be primary insurance and not contributing with any other insurance available to the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, its officers, employees and agents, under any third party liability policy

The terms of the insurance policy or policies issued to provide the above coverage shall neither be amended to reduce the required insurance limits and coverages nor shall such policies be canceled by the carrier without thirty (30) days prior written notice by certified or registered mail of amendment or cancellation to the City, except that cancellation for non-payment of premium shall require ten (10) days prior written notice by certified or registered mail. In the event the insurance is canceled, the Contractor shall, prior to the cancellation date, submit to the Risk Manager new evidence of insurance in the amounts established.

H. Intellectual Property. Any system or documents developed, produced or provided under this Agreement, including any intellectual property discovered or developed by Contractor in the course of performing or otherwise as a result of its work, shall become the sole property of the City unless explicitly stated otherwise in this Agreement. The Contractor may retain copies of any and all material, including drawings, documents, and specifications, produced by the Contractor in performance of this Agreement. The City and the Contractor agree that to the extent permitted by law, until final approval by the City, all data shall be treated as confidential and will not be released to third parties without the prior written consent of both parties.

I. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no understandings, agreements, or representations of warranties, expressed or implied, not specified in this Agreement. This Agreement applies only to the current proposal as attached. This Agreement may be modified or amended only by a subsequent written Agreement signed by both parties. Assignment of this Agreement is prohibited without prior written consent.

J. Termination. Either party may terminate this Agreement upon breach of the Agreement by the other party. In the event the City terminates the Agreement, the Contractor shall perform no further services under the Agreement unless the notice of termination authorizes such further work.

K. Payment. Payments to the Contractor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. The City will not withhold any sums from compensation payable to Contractor. Contractor is independently responsible for the payment of all applicable taxes. Where the payment terms provide for compensation on a time and materials basis, the Contractor shall maintain adequate records to permit inspection and audit of the Contractors time and materials charges under the Agreement. Upon reasonable notice, such records must be made available to the City's agent; however, nothing herein shall convert such records into public records. Such records shall be retained by the Contractor for three (3) years following completion of the services under the Agreement.

L. Restrictions on City Employees. The Contractor shall not employ any City employee or official in the work performed pursuant to this Agreement. No officer or employee of the City shall have any financial interest in this Agreement in violation of federal, state, or local law.

M. Choice of Law and Venue. The laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement, and shall govern the interpretation of this Agreement. Any legal proceeding arising from this Agreement shall be brought in the appropriate court located in Riverside County, State of California.

SIGNATURE PAGE TO FOLLOW

IN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement

City of Moreno Valley

By: _____
Mayor

Date: 7-26-07

Attest:

_____
City Clerk (not needed if City Manager signs)

Approved as to Legal Form:

_____
City Attorney

Date: 7/26/07

Contractor

By: _____

Title: Sr. Vice President

Date: July 26, 2007

By: _____

Title: _____

Date: _____

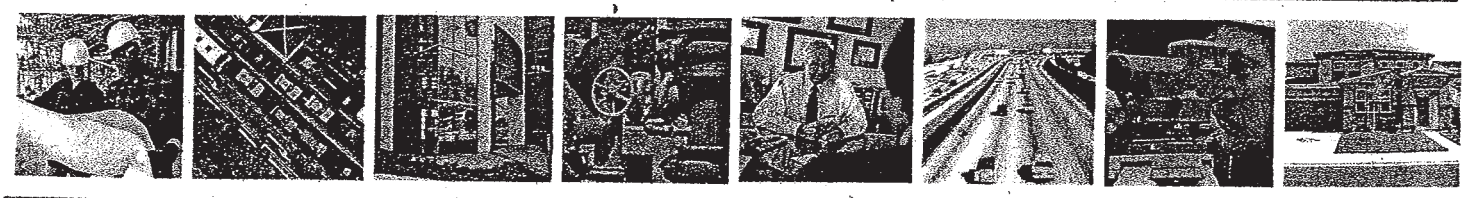
Attachments: Proposal for Building & Safety Plan Check Services

EXHIBIT A

PROPOSAL

Building & Safety Plan Check Services

City of Moreno Valley



650 Hospitality Lane, Suite 400 ■ San Bernardino, CA 92408 ■ 909.386.0200 ■ 909.888.5107 Fax
www.willdan.com

Submitted by:

WILLDAN
Serving Public Agencies

April 3, 2007
Item No. A .19

WILLDAN
Serving Public Agencies

650 Hospitality Lane, Suite 400
San Bernardino, California 92408-3317
909/386-0200 fax 909/888-5107
www.willdan.com

April 3, 2007

Ms. Ruth Nelson, CPPB
Buyer II
CITY OF MORENO VALLEY
15670 Perris Boulevard
Moreno Valley, CA 92552

Subject: Proposal to Provide Building and Safety Plan Review Services
RFP # 06/07 - 05

Dear Ms. Nelson:

Willdan welcomes the opportunity to present this proposal to continue to provide building and safety plan check services for the City of Moreno Valley. While our exceptional services are presented in the proposal, listed below are reasons why Willdan is qualified to perform this service to the City.

- Willdan currently provides building and safety plan check services to the City of Moreno Valley; therefore our local staff is familiar with the City's standards of performance and procedures.
- Willdan offers all disciplines the City may require with on-staff personnel. No subconsultants will be needed for any required services.
- Willdan provides no private sector engineering services, therefore there is no conflict of interest.
- Willdan staff will be prepared to attend all required meetings at City Hall either the same day, or within 24 hours notice.

Our approach to each assignment is to furnish the client with technical assistance and strong project management in a professional, efficient and economical manner. We are looking forward to continuing to provide these services to the City of Moreno Valley. This proposal shall remain valid and binding for ninety (90) days from the date of submittal.

Respectfully submitted,
WILLDAN

Ronald L. Espalin, PE
Senior Vice President

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RELATED EXPERIENCE/REFERENCES 7

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Resumes 11

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MINUTES
JOINT MEETING OF THE
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY
BOARD OF LIBRARY TRUSTEES

REGULAR MEETING – 6:30 PM
June 9, 2009

CALL TO ORDER

Joint Meeting of the City Council of the City of Moreno Valley, Moreno Valley Community Services District, the Community Redevelopment Agency of the City of Moreno Valley and the Board of Library Trustees was called to order at 6:40 p.m. by Mayor Stewart in the Council Chamber located at 14177 Frederick Street.

PLEDGE OF ALLEGIANCE

INVOCATION - Pastor Mc Tigue, Calvary Chapel of Moreno Valley

ROLL CALL

Council:

	Richard A. Stewart	Mayor
	Bonnie Flickinger	Mayor Pro Tem
	Robin N. Hastings	Council Member
	Jesse L. Molina	Council Member
Absent:	William H. Batey II	Council Member

Staff:

Jane Halstead	City Clerk
Steve Elam	Financial & Administrative Services Director
Robert Herrick	City Attorney
Betsy Adams	Assistant City Manager
Rick Hartmann	Deputy City Manager
John Anderson	Police Chief
Steve Curley	Fire Chief
Chris Vogt	Public Works Director/City Engineer
Kyle Kollar	Community Development Director
Barry Foster	Economic Development Director
Chris Paxton	Human Resources Director
Becky Guillan	Library Services Division Manager
Mike McCarty	Parks & Community Services Director

Mayor Stewart introduced new Fire Chief Steve Curley.

Mayor Stewart recognized City Attorney Robert Herrick who announced his retirement.

JOINT CONSENT CALENDARS (SECTIONS A-D) OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, MORENO VALLEY COMMUNITY SERVICES DISTRICT, COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY AND THE BOARD OF LIBRARY TRUSTEES

AGENDA ORDER

A .8 FIRST AMENDMENT TO AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES WITH NORRIS REPKE, INC. (Report of: Public Works Department)

Recommendation:

1. Approve the "First Amendment to Agreement for Professional Consultant Services" with Norris Repke, Inc. (Norris Repke), 400 North Tustin Ave., Suite 230, Santa Ana, CA 92705, to provide Professional Consultant Services and increase the agreement amount by the "not to exceed" fee of $295,000;

2. Authorize the City Manager to execute said "First Amendment to Agreement for Professional Consultant Services" with Norris Repke; and

3. Authorize a Change Order to the Purchase Order to Norris Repke in the amount of $295,000 when "First Amendment to Agreement for Professional Consultant Services" has been signed by all parties. (Account No. 501.82725).

Motion to Continue Item A8 to June 23, 2009 City Council Meeting by m/Bonnie Flickinger, s/Robin N. Hastings
Approved by a vote of 4-0-1, William H. Batey II absent.

AGENDA ORDER

Mayor Stewart opened the agenda items for the Consent Calendars for public comments, which were received from Deanna Reeder (Items A2, A8 and A11).

A .1 ORDINANCES - READING BY TITLE ONLY
Recommendation: Waive reading of all Ordinances.

A .2 MINUTES - REGULAR MEETING OF MAY 26, 2009 (Report of: City Clerk's Department)

Recommendation:
Approve as submitted.

A .4 APPROVE AND ADOPT RESOLUTION NO. 2009-50 ELECTING TO HEAR FUTURE RESOLUTIONS OF NECESSITY FOR THE STATE ROUTE 60/NASON STREET INTERCHANGE IMPROVEMENTS PROJECT AND DESIGNATION OF THE CITY'S SPECIAL EMINENT DOMAIN COUNSEL TO PROCESS RESOLUTION OF NECESSITY PACKAGES FOR PROJECT NO. 98-25897 (Report of: Public Works Department)

Recommendation:

1. Approve and adopt Resolution No. 2009-50 Electing to Hear Future Resolutions of Necessity for the State Route 60/Nason Street Interchange Improvements Project and Designation of the City's Special Eminent Domain Counsel to Process Resolution of Necessity Packages for the Project; and

Resolution No. 2009-50

A Resolution of the City Council of the City of Moreno Valley Electing to Hear Future Resolutions of Necessity for the State Route 60/Nason Street Interchange Improvements Project and Designation of the City's Special Eminent Domain Counsel to Process Resolution of Necessity Packages for the Project

2. Authorize and direct the Public Works Director/City Engineer to deliver the resolution together with other required information and documents with respect to the City's Special Eminent Domain Counsel and to provide other related materials to Caltrans as required.

A .5 ADOPT A MITIGATED NEGATIVE DECLARATION FOR THE TRAFFIC SIGNAL, STREET AND STORM DRAIN IMPROVEMENTS FOR STATE ROUTE 60 EASTBOUND RAMPS AND REDLANDS BOULEVARD PROJECT NO. 06-12566625 (Report of: Public Works Department)

Recommendation:

Adopt a Mitigated Negative Declaration (MND) for the Traffic Signal, Street and Storm Drain Improvements for State Route 60 Eastbound Ramps and Redlands Boulevard, Project No. 06-12566625.

A .6 APPROVAL AND ADOPTION OF THE SPECIAL TAX REPORT FOR MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 4-MAINTENANCE FOR FISCAL YEAR 2009/10 (Report of: Public Works Department)

Recommendation:

That the City Council acting in their capacity as the legislative body of Moreno Valley Community Facilities District No. 4–Maintenance approve and adopt Resolution No. 2009-52 to accept and approve the Annual Special Tax Report on file in the office of the City Treasurer and authorize the City Treasurer to levy the special tax in accordance with the rate and method of apportionment required to cover the annual special tax requirement of Community Facilities District No. 4-Maintenance ("CFD No. 4-M") as set forth in the Annual Special Tax Report.

Resolution No. 2009-52

A Resolution of the City Council of the City of Moreno Valley, California, Accepting and Approving the Report for Fiscal Year 2009/10 Regarding Community Facilities District No. 4-Maintenance

A .7 APPROVAL AND ADOPTION OF THE ANNUAL SPECIAL TAX REPORT AND ANNUAL ACCOUNTABILITY REPORT FOR MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 5 FOR FISCAL YEAR 2009/10 (Report of: Public Works Department)

Recommendation:

1. That the City Council acting in their capacity as the legislative body of Moreno Valley Community Facilities District No. 5 adopt the following:

   Resolution No. 2009-53 to accept and approve the Annual Special Tax Report on file in the office of the City Treasurer and authorize the City Treasurer to levy the special tax in accordance with the rate and method of apportionment required to cover the annual debt service of Community Facilities District No. 5 as set forth in the Annual Special Tax Report; and

Resolution No. 2009-53

A Resolution of the City Council of the City of Moreno Valley, California, Accepting And Approving the Annual Special Tax Report for Fiscal Year 2009/10 Regarding Community Facilities District No. 5

2. Resolution No. 2009-54 to approve the submittal of the Annual Accountability Report in compliance with Government Code Sections 53410 and 53411 for Community Facilities District No. 5.

Resolution No. 2009-54

A Resolution of the City Council of the City of Moreno Valley, California, Acting as the Legislative Body of Community Facilities District No. 5 of the City of Moreno Valley, Approving the Submittal of the Annual Accountability Report in Compliance with Government Code Sections 53410 and 53411 for Community Facilities District No. 5

A .9 APPROVAL AND ADOPTION OF THE ANNUAL SPECIAL TAX REPORT FOR MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 3 (AUTO MALL REFINANCING) (Report of: Public Works Department)

Recommendation:

That the City Council, acting in their capacity as the legislative body of the Moreno Valley Community Facilities District (CFD) No. 3 (Auto Mall Refinancing) ("CFD No. 3"), approve and adopt Resolution No. 2009-55 to accept and approve the Annual Special Tax Report for fiscal year (FY) 2009/10, on file in the office of the City Treasurer.

Resolution No. 2009-55

A Resolution of the City Council of the City of Moreno Valley, California, Accepting and Approving the Special Tax Report for Fiscal Year 2009/10 Regarding Community Facilities District No. 3 of the City of Moreno Valley (Auto Mall Refinancing)

A .10 APPROVAL AND ADOPTION OF THE ANNUAL SPECIAL TAX REPORT AND ANNUAL ACCOUNTABILITY REPORT FOR MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 87-1

(TOWNGATE) (Report of: Public Works Department)

Recommendation:

1. That the City Council, acting in their capacity as the legislative body of the Moreno Valley Community Facilities District (CFD) No. 87-1 (Towngate) ("CFD No. 87-1") approve and adopt the following:

   Resolution No. 2009-56 to accept and approve the Special Tax Report for fiscal year (FY) 2009/10 regarding CFD No. 87-1; and

   Resolution No. 2009-56

   A Resolution of the City Council of the City of Moreno Valley, California, Accepting and Approving the Special Tax Report for Fiscal Year 2009/10 Regarding Community Facilities District No. 87-1 (Towngate)

2. Resolution No. 2009-57 to approve the submittal of the Annual Accountability Report in compliance with Government Code Sections 53410 and 53411 for CFD No. 87-1.

   Resolution No. 2009-57

   A Resolution of the City Council of the City of Moreno Valley, California, Acting as the Legislative Body of Community Facilities District No. 87-1 (Towngate) of the City of Moreno Valley approving the Submittal of an Accountability Report in Compliance with Government Code Sections 53410 and 53411 for Community Facilities District No. 87-1

A .11 APPROVAL AND ADOPTION OF THE ANNUAL SPECIAL TAX REPORT AND ANNUAL ACCOUNTABILITY REPORT FOR MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 87-1 (TOWNGATE) IMPROVEMENT AREA NO. 1 (Report of: Public Works Department)

Recommendation:

1. That the City Council, acting in their capactiy as the legislative body of the Moreno Valley Community Facilities District (CFD) No. 87-1 (Towngate) Improvement Area No. 1 ("CFD No. 87-1, Improvement Area No. 1") approve and adopt the following:

   Resolution No. 2009-58 to accept and approve the Annual

Special Tax Report for fiscal year (FY) 2009/10 for CFD No. 87-1 Improvement Area No. 1; and

Resolution No. 2009-58

A Resolution of the City Council of the City of Moreno Valley, California, Accepting and Approving the Report for Fiscal Year 2009/10 Regarding Community Facilities District No. 87-1 (Towngate) Improvement Area No. 1

2. Resolution No. 2009-59 to approve the submittal of the Annual Accountability Report in compliance with Government Code Sections 53410 and 53411 for CFD No. 87-1 Improvement Area No. 1.

Resolution No. 2009-59

A Resolution of the City Council of the City of Moreno Valley, California, Acting as the Legislative Body of Community Facilities District No. 87-1 (Towngate) Improvement Area No. 1 of the City of Moreno Valley, Approving the Submittal of the Annual Accountability Report in Compliance with Government Code Sections 53410 and 53411 For Community Facilities District No. 5

A .12 AUTHORIZATION TO AWARD CONSTRUCTION CONTRACT FOR THE TRAFFIC SIGNAL IMPROVEMENTS COTTONWOOD AVENUE AT PATTILYNN DRIVE INTERSECTION PROJECT NO. 09-12566628 (Report of: Public Works Department)

Recommendation:

1. Grant R&M Electrical Contracting's request for relief of a bid proposal due to a mistake made in filling out the bid;

2. Award the construction contract for the Traffic Signal Improvements at the Cottonwood Avenue and Pattilynn Drive intersection to Pouk & Steinle, Inc., 2520 Rubidoux Boulevard, Riverside, CA 92519, the lowest responsible bidder;

3. Authorize the City Manager to execute a contract with Pouk & Steinle, Inc.

4. Authorize the issuance of a Purchase Order to Pouk & Steinle,

Inc. in the amount of $168,245 (bid amount $146,300 plus 15% contingency of $21,945) when the contract has been signed by all parties;

5. Authorize the Public Works Director/City Engineer to execute any subsequent change orders to the contract with Pouk & Steinle, Inc. up to but not to exceed the Purchase Order contingency of $21,945; and

6. Authorize the Public Works Director/City Engineer to incrementally accept completed portions of work and pay retainage based on the acceptance of said work in accordance with Public Contract Code, Section 7107.

A .13 CITY COUNCIL REPORTS ON REIMBURSABLE ACTIVITIES (Report of: City Clerk's Department)

Recommendation:
Receive and file the Reports on Reimbursable Activities for the period of May 20 – June 2, 2009.

A .14 SECOND AMENDMENT TO CITY ATTORNEY'S EMPLOYMENT AGREEMENT (Report of: Human Resources)

Recommendation:
Staff recommends that the City Council approve the Second Amendment to the Employment Agreement with the City Attorney.

B CONSENT CALENDAR - COMMUNITY SERVICES DISTRICT

B .1 ORDINANCES - READING BY TITLE ONLY
Recommendation: Waive reading of all Ordinances.

B .2 EXTENSION OF CONTRACT - PROJECT NO. E-4/07 - MAINTENANCE OF EXTENSIVE LANDSCAPING AND IRRIGATION - MORENO VALLEY RANCH-EAST (Report of: Public Works Department)

Recommendation:

1. Approve the Extension Agreement for MVCSD Project E-4/07 to extend the term of the contract for an additional one-year period;

2. Authorize the President of the MVCSD Board to execute said Amendment with Bemus Landscape, Inc. of San Clemente, California; and

3. Authorize the Purchasing Manager, on July 1, 2009, to issue open purchase orders to Bemus Landscape, Inc. in the amounts of:

a.) ONE HUNDRED NINETY-TWO THOUSAND TWO HUNDRED TWENTY-THREE AND 20/100 DOLLARS ($192,223.20) for twelve months of base maintenance service, and;

b.) THIRTEEN THOUSAND SEVEN HUNDRED FIFTEEN AND 00/100 DOLLARS ($13,715.00) for anticipated Additional Work per Section 5. of the Extension Agreement.

B .3 EXTENSION OF CONTRACT - PROJECT NO. D-SG1-E/07 - MAINTENANCE OF PARKWAY LANDSCAPING AND IRRIGATION (Report of: Public Works Department)

Recommendation:

1. Approve the Extension Agreement for MVCSD Project D-SG1-E/07 to extend the term of the contract for an additional one-year period;

2. Authorize the President of the MVCSD Board to execute said Amendment with TruGreen LandCare of Riverside, California, and;

3. Authorize the Purchasing Manager, on July 1, 2009, to issue open purchase orders to TruGreen LandCare in the amounts of:

a.) ONE HUNDRED THIRTY-THREE THOUSAND TWO HUNDRED SIXTY AND 96/100 DOLLARS ($133,260.96) for twelve months of base maintenance service; and

b.) FOURTEEN THOUSAND FOUR HUNDRED FIVE AND 00/100 DOLLARS ($14,405.00) for anticipated Additional Work per Section 5. of the Extension Agreement.

B .4 APPROVAL AND ADOPTION OF MORENO VALLEY COMMUNITY

FACILITIES DISTRICT NO. 1 ANNUAL SPECIAL TAX REPORT FOR FISCAL YEAR 2009/10 (Report of Public Works Department)

Recommendation:

That the Mayor and City Council acting in their capacity as President and Members of the Board of Directors of the CSD ("CSD Board") and as the legislative body of Community Facilities District No. 1 ("CFD No. 1" or "District") approve and adopt Resolution No. CSD 2009-15 to accept and approve the Annual Special Tax Report on file in the office of the City Treasurer and authorize the City Treasurer to levy the special tax in accordance with the rate and method of apportionment required to cover the annual special tax requirement of CFD No. 1.

Resolution No. CSD 2009-15

A Resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, Accepting and Approving the Report for Fiscal Year 2009/10 Regarding Community Facilities District No. 1

B .5 RECOMMENDATION TO APPROVE CONTRACT MOWING OF PARKS AND EASEMENTS 2009-2010 OF COMMUNITY SERVICES DISTRICT ZONE A AND COMMUNITY FACILITIES DISTRICT #1 PARKS AND EASEMENTS TO DLS LANDSCAPE, INC. (Report of: Parks and Community Services Department)

Recommendation:

1. Approve Contract Mowing of Parks and Easements 2009-2010, of Community Services District ("CSD") Zone A and Community Facilities District ("CFD") #1 parks and easements to DLS Landscape, Inc., Redlands, CA, in the total amount of $148,680.00 ($122,760.00 for CSD Zone A and $25,920.00 for CFD #1);

2. Authorize the Mayor to execute the Contract Mowing of Parks and Easements 2009-2010, with the above-mentioned contractor in a form and substance acceptable to the City Attorney; and

3. Authorize the Financial & Administrative Services Director to issue a purchase order upon execution of the Contract Mowing of Parks and Easements 2009-2010 to the above-mentioned contractor not to exceed $148,680.00. Funds are available in

CSD Zone A account 161.76310.6261 and CFD #1 account 184.18410.6261.

B .6 MINUTES - REGULAR MEETING OF MAY 26, 2009 (Report of: City Clerk's Department)

Recommendation:
Approve as submitted.

C CONSENT CALENDAR - COMMUNITY REDEVELOPMENT AGENCY

C .1 ORDINANCES - READING BY TITLE ONLY
Recommendation: Waive reading of all Ordinances.

C .2 MINUTES - REGULAR MEETING OF MAY 26, 2009 (Report of: City Clerk's Department)

Recommendation:
Approve as submitted.

D CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

D .1 ORDINANCES - READING BY TITLE ONLY
Recommendation: Waive reading of all Ordinances.

D .2 MINUTES - REGULAR MEETING OF MAY 26, 2009 (Report of: City Clerk's Department)

Recommendation:
Approve as submitted.

Motion to Approve Joint Consent Calendar Items A1-D2, except Item A8, which was continued to June 23, 2009 City Council meeting and Item A3, which was pulled for separate action, by m/Bonnie Flickinger, s/Robin N. Hastings.
Approved by a vote of 4-0-1, Batey absent.

E PUBLIC HEARINGS

E .1 PUBLIC HEARING TO CONSIDER PUBLIC COMMENTS REGARDING THE MAIL BALLOT PROCEEDINGS FOR A PROPOSED INCREASE IN THE CSD ZONE D (PARKWAY LANDSCAPE MAINTENANCE) ANNUAL CHARGE FOR NINE TRACTS (Report of: Public Works Department)

Mayor Stewart opened the public testimony portion of the public hearing; there being none, public testimony was closed.

Recommendation: That the City Council:

1. Acting in their capacity as President and Members of the Board of Directors of the CSD ("CSD Board"), after conducting the public hearing:

   Direct the City Clerk to tabulate the returned ballots for the proposed increase in the CSD Zone D annual charge for Tracts 17334, 18512/21322, 18784/20906, 18930, 19852, 20715, 21616, 22277, and 31284;

Motion to Approve by m/Bonnie Flickinger, s/Robin N. Hastings Approved by a vote of 4-0-1, William H. Batey II absent.

The City Clerk announced that the ballot tabulation will be held in the public lobby of the Council Chamber and the results will be announced at a later time in the agenda.

E .2 PUBLIC HEARING TO CONSIDER PUBLIC COMMENTS REGARDING THE MAIL BALLOT PROCEEDING FOR A PROPOSED INCREASE IN THE CSD ZONE E (HIGH-SERVICE-LEVEL PARKWAY LANDSCAPE MAINTENANCE) ANNUAL CHARGE FOR ZONE E-3 (MORENO VALLEY RANCH-WEST) (Report of: Public Works Department)

Mayor Stewart opened the public testimony portion of the public hearing; there being none, public testimony was closed.

Recommendation: That the City Council:

1. Acting in their capacity as President and Members of the Board of Directors of the CSD ("CSD Board"), after conducting the Public Hearing:

   Direct the City Clerk ("CSD Board Secretary") to tabulate the CSD Zone E ballots received and report the results at the conclusion of the tallying, or at the next regular meeting of the

CSD Board in accordance with adopted policies and procedures for mail ballot proceedings; and

Motion to Approve by m/Robin N. Hastings, s/Jesse L. Molina Approved by a vote of 4-0-1, William H. Batey II absent.

The City Clerk announced that the ballot tabulation will be held in the public lobby of the Council Chamber and the results will be announced at a later time in the agenda.

E .3 PUBLIC HEARING REGARDING A MAIL BALLOT PROCEEDING FOR A PROPOSED CHARGE INCREASE FOR THE COMMUNITY SERVICES DISTRICT ZONE B (RESIDENTIAL STREET LIGHTING) PROGRAM (Report of: Public Works Department)

Mayor Stewart opened the public testimony portion of the public hearing; there being none, public testimony was closed.

Recommendation: That the City Council:

1. Acting in their capacities as President and Members of the Board of Directors of the Moreno Valley CSD ("CSD Board"), after conducting the public hearing to accept public comment:

   Direct the City Clerk (the "CSD Board Secretary") to tabulate the CSD Zone B (Residential Street Lighting) ballots received and report the results at the conclusion of the tallying, or at the next regular meeting of the CSD Board in accordance with adopted policies and procedures for mail ballot proceedings; and

Motion to approve by m/Robin N. Hastings, s/Bonnie Flickinger

The City Clerk announced that due to the large amount of ballots received, staff recommend tabulating the ballots in the Council Chamber starting the next day morning, June 10, 2009, and continuing it until the tabulation is finished. The public can view the tabulation in the interest of open and transparent government. Ballots are kept secured in the file room under the control of the City Clerk.

Amended motion to continue the reporting of the tallying to the June 23, 2009 regular City Council Meeting and to conduct the ballot tallying in the Council Chamber by m/Robin N. Hastings, s/Bonnie Flickinger.
Approved by a vote of 4-0-1, William H Batey II absent.

E .4 PUBLIC HEARING TO CONSIDER APPROVING THE CONTINUANCE OF CURRENT MORENO VALLEY COMMUNITY SERVICES DISTRICT ANNUAL PARCEL CHARGES PROPOSED FOR FISCAL YEAR 2009/10 (Report of: Public Works Department)

Mayor Stewart opened the public testimony portion of the public hearing; there being none, public testimony was closed.

Recommendation: That the City Council:

1. Acting in their capacity as President and Members of the Board of Directors of the Moreno Valley CSD ("CSD Board") conduct a Public Hearing to approve and; Adopt Resolution No. CSD 2009-05 (Zone A);

   Resolution No. CSD 2009-05 (Zone A)

   A Resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Calculation of the Parcel Charge for Providing Zone A (Parks and Community Services) Services During Fiscal Year 2009/2010

   Motion to approve by m/Vice President Bonnie Flickinger, s/Board Member Robin N. Hastings
   Approved by a vote of 4-0-1, Board Member William H. Batey II absent.

2. Adopt Resolution No. CSD 2009-06 (Zone B);

   Resolution No. CSD 2009-06 (Zone B)

   A Resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Calculation of the Parcel Charge for Providing Zone B (Residential Street Lighting) Services During Fiscal Year 2009/2010

   Motion to approve by m/Vice President Bonnie Flickinger, s/Board Member Robin N. Hastings
   Approved by a vote of 4-0-1, Board Member William H. Batey II absent.

3. Adopt Resolution No. CSD 2009-07 (Zone C);

Resolution No. CSD 2009-07 (Zone C)

A Resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Calculation of the Parcel Charge for Providing Zone C (Arterial Street Lighting and Intersection Lighting) Services During Fiscal Year 2009/2010

Motion to approve by m/Vice President Bonnie Flickinger, s/Board Member Robin N. Hastings
Approved by a vote of 4-0-1, Board Member William H. Batey II absent.

4. Adopt Resolution No. CSD 2009-08 (Zone D);

Resolution No. CSD 2009-08 (Zone D)

A Resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Calculation of the Parcel Charge for Providing Zone D (Parkway Landscape Maintenance) Services During Fiscal Year 2009/2010

Motion to approve by m/Vice President Bonnie Flickinger, s/Board Member Robin N. Hastings
Approved by a vote of 4-0-1, Board Member William H. Batey II absent.

5. Adopt Resolution No. CSD 2009-09 (Zone E);

Resolution No. CSD 2009-09 (Zone E)

A Resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Calculation of the Parcel Charge for Providing Zone E (High-Service-Level Parkway Landscape Improvement and Maintenance) Services During Fiscal Year 2009/2010

Motion to approve by m/Vice President Bonnie Flickinger, s/Board Member Robin N. Hastings
Approved by a vote of 4-0-1, Board Member William H. Batey II absent.

6. Adopt Resolution No. CSD 2009-10 (Zone E1A);

Resolution No. CSD 2009-10 (Zone E-1A)

A Resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Calculation of the Parcel Charge for Providing Zone E-1A (Renaissance Park – Walls/Internal Parkway Landscape Maintenance) Services During Fiscal Year 2009/2010

Motion to approve by m/Vice President Bonnie Flickinger, s/Board Member Robin N. Hastings
Approved by a vote of 4-0-1, Board Member William H. Batey II absent.

7. Adopt Resolution No. CSD 2009-11 (Zone E-3A);

Resolution No. CSD 2009-11 (Zone E-3A)

A Resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Calculation of the Parcel Charge for Providing Zone E-3A (Lasselle Powerline Parkway – Walls/Internal Parkway Landscape Maintenance) Services During Fiscal Year 2009/2010

Motion to approve by m/Vice President Bonnie Flickinger, s/Board Member Robin N. Hastings
Approved by a vote of 4-0-1, Board Member William H. Batey II absent.

8. Adopt Resolution No. CSD 2009-12 (Zone E-4A);

Resolution No. CSD 2009-12 (Zone E-4A)

A Resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Calculation of the Parcel Charge for Providing Zone E-4A (Daybreak Development – Internal Parkway Landscape Maintenance) Services During Fiscal Year 2009/2010

Motion to approve by m/Vice President Bonnie Flickinger, s/Board Member Robin N. Hastings
Approved by a vote of 4-0-1, Board Member William H. Batey II absent.

9. Adopt Resolution No. CSD 2009-13 (Zone M);

Resolution No. CSD 2009-13 (Zone M)

A Resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Calculation of the Parcel Charge for Providing Zone M (Commercial/ Industrial/Multifamily Improved Median Maintenance) Services During Fiscal Year 2009/2010

Motion to approve by m/Vice President Bonnie Flickinger, s/Board Member Robin N. Hastings
Approved by a vote of 4-0-1, Board Member William H. Batey II absent.

10. Adopt Resolution No. CSD 2009-14 (Zone S);

Resolution No. CSD 2009-14 (Zone S)

A Resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Calculation of the Parcel Charge for Providing Zone S (Sunnymead Boulevard Maintenance) Services During Fiscal Year 2009/2010

Motion to approve by m/Vice President Bonnie Flickinger, s/Board Member Robin N. Hastings
Approved by a vote of 4-0-1, Board Member William H. Batey II absent.

E .5 PUBLIC HEARING REGARDING THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) REGULATORY RATE SCHEDULE FOR NEW RESIDENTIAL AND COMMON INTEREST, COMMERCIAL, INDUSTRIAL AND QUASI-PUBLIC USE DEVELOPMENT PROPOSED FISCAL YEAR (FY) 2009/2010 ANNUAL RATES (Report of: Public Works Department)

Recommendation: That the City Council:

1. Conduct a Public Hearing to consider all objections or protests of the "NPDES Regulatory Rate Schedule for New Residential and Common Interest, Commercial, Industrial and Quasi-Public Use Development" as provided in the Public Notice; and

Mayor Stewart opened the public testimony portion of the public hearing; there being none, public testimony was closed.

2. Adopt Resolution No. 2009-51

Resolution No. 2009-51

A Resolution of the City of Moreno Valley, California, Authorizing and Approving the Levy of the National Pollutant Discharge Elimination System (NPDES) Regulatory Rate for New Residential and Common Interest, Commercial, Industrial and Quasi-Public Use Development on the County of Riverside Property Tax Roll.

Motion to Approve by m/Bonnie Flickinger, s/Robin N. Hastings
Approved by a vote of 4-0-1, William H. Batey II absent.

F ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION

A .3 ANNUAL AGREEMENTS FOR SERVICES WITH THE CHAMBERS OF COMMERCE (Report of: Economic Development Department)

Recommendation:

Review and approve the annual Agreements for Services with the three local Chambers of Commerce – The Moreno Valley Chamber of Commerce, the Moreno Valley Hispanic Chamber of Commerce and the Moreno Valley Black Chamber of Commerce.

Mayor Stewart opened the agenda item for public comments, which were received from Pete Bleckert.

Mayor Stewart made a motion to discuss Chambers issue at a future study session and invite representatives from the three Chambers to this meeting, seconded by Mayor Pro Tem Flickinger.

Motion to approve Item A3 by m/Bonnie Flickinger, s/Robin N. Hastings
Approved by a vote of 4-0-1, William H. Batey II absent.

G REPORTS

G .1 CITY COUNCIL REPORTS ON REGIONAL ACTIVITIES

a) Report by Council Member Robin N. Hastings on Western

Riverside Council of Governments (WRCOG) and Riverside County Habitat Conservation Agency (RCHCA)

Council Member Hastings reported the following:

1. Attended WRCOG executive committee meeting on June 8. Reported that the state has still not acted on taking Proposition 1A funds, impacting highway user's fees, or redirecting Prop 42 funds. About 150 elected officials went to Sacramento and lobbied our local Assembly and Senate representatives urging them against taking funds from local governments. Encouraged everyone to send e-mails to our representatives and ask to preserve local funding. Received a report on the new model water conservation ordinance that will affect our City if we don't have in place our ordinance. Suggested that the City develop City's ordinance that will address the existing residences
2. Attended RCHCA meeting - found out that Endangered Species Day for kids is held every year; this is a terrific program, offering free tours, handing out field guides and providing other useful information

G .2 EMWD WATER EFFICIENCY PRESENTATION (POWERPOINT)

Presentation was given by EMWD Board Member David Slawson and Public Affairs Officer April Blakey.

G .3 PUBLIC MEETING REGARDING A MAIL BALLOT PROCEEDING FOR TENTATIVE TRACT MAP 32711 BALLOTING FOR NPDES AND CSD ZONE B (Report of: Public Works Department)

Recommendation: That the City Council:

1. Accept public comments regarding the mail ballot proceeding for Tentative Tract Map (TTM) 32711 for approval of the National Pollutant Discharge Elimination System (NPDES) maximum residential regulatory rate; and

2. Acting in their capacity as President and Members of the Board of Directors of the CSD ("CSD Board"), accept public comments regarding the mail ballot proceeding for TTM 32711 for inclusion into and approval of the annual parcel charge for CSD Zone B (Residential Street Lighting).

Mayor Stewart opened the agenda item for public comments; there being none, public comments were closed.

No action required.

AGENDA ORDER

G .5 DISCUSSION REGARDING BROADCASTING OF JUNE 16, 2009 REGULAR STUDY SESSION (ORAL DISCUSSION)

Council's directions: conduct June 16, 2009 study session in a study session format with live audio broadcasting and streaming on the Internet

G .6 CITY MANAGER'S REPORT (Informational Oral Presentation - not for Council action)

None

RECESS;
RECONVENE

E .1 PUBLIC HEARING TO CONSIDER PUBLIC COMMENTS REGARDING THE MAIL BALLOT PROCEEDINGS FOR A PROPOSED INCREASE IN THE CSD ZONE D (PARKWAY LANDSCAPE MAINTENANCE) ANNUAL CHARGE FOR NINE TRACTS (Report of: Public Works Department)

The tabulation of the ballots was completed.

The City Clerk announced the results for Zone D as follows:

Tract 17334:	Valid WBC "Yes": 4; Valid WBC "No": 19 - Failed
Tract 18512/21322:	Valid WBC "Yes":18; Valid WBC "No": 70 - Failed
Tract 18784/20906:	Valid WBC "Yes":8; Valid WBC "No": 20 - Failed
Tract 18930:	Valid WBC "Yes":8; Valid WBC "No": 33 - Failed
Tract 19852:	Valid WBC "Yes":14; Valid WBC "No": 39 - Failed
Tract 20715:	Valid WBC "Yes":18; Valid WBC "No": 23 - Failed
Tract 21616:	Valid WBC "Yes":2; Valid WBC "No": 9 - Failed
Tract 22277:	Valid WBC "Yes":2; Valid WBC "No": 10 - Failed
Tract 31284:	Valid WBC "Yes":6; Valid WBC "No": 27 - Failed

2. Verify and accept the results of the mail ballot proceedings as identified on the Official Tally Sheet and Assessor's Parcel Number (APN) listing;

3. Receive and file with the City Clerk's office the accepted CSD Official Tally Sheet and APN listing; and

4. If approved, authorize and impose the proposed increase in the CSD Zone D annual charge for Tracts 17334, 18512/21322, 18784/20906, 18930, 19852, 20715, 21616, 22277, and 31284.

Motion to Approve verify results by m/Bonnie Flickinger, s/Robin N. Hastings
Approved by a vote of 4-0-1, William H. Batey II absent.

E .2 PUBLIC HEARING TO CONSIDER PUBLIC COMMENTS REGARDING THE MAIL BALLOT PROCEEDING FOR A PROPOSED INCREASE IN THE CSD ZONE E (HIGH-SERVICE-LEVEL PARKWAY LANDSCAPE MAINTENANCE) ANNUAL CHARGE FOR ZONE E-3 (MORENO VALLEY RANCH-WEST) (Report of: Public Works Department)

The tabulation of the ballots was completed.

The City Clerk announced the results for Zone E-3 as follows:

Valid WBC "Yes": 210.906; Valid WBC "No": 490.847 – Failed

2. After receiving the report of the CSD Board Secretary:

a. Verify and accept the results of the mail ballot proceeding as identified on the Official Tally Sheet and APN listing;

b. Receive and file with the City Clerk's office the accepted Official Tally Sheet and APN listing; and

c. If approved, authorize and impose the CSD Zone E charge for Zone E-3 (Moreno Valley Ranch-West).

Motion to Approve verify results by m/Robin N. Hastings, s/Jesse L. Molina
Approved by a vote of 4-0-1, William H. Batey II absent.

H LEGISLATIVE ACTIONS

H .1 ORDINANCES - 1ST READING AND INTRODUCTION - NONE

H .2 ORDINANCES - 2ND READING AND ADOPTION - NONE

H .3 ORDINANCES - URGENCY ORDINANCES - NONE

H .4 RESOLUTIONS - NONE

PUBLIC COMMENTS **ON ANY SUBJECT NOT ON THE AGENDA** UNDER THE JURISDICTION OF THE CITY COUNCIL

Marcas Bates
1. Closing of Cottonwood Golf Course

Bobby Cooper, resident of City of Perris
1. Incidents with Police Department

Danny Morales
1. PD checkpoint on Cactus Avenue on June 6

Victoria Baca
1. PD checkpoints
2. Communities in Moreno Valley

Raul Wilson
1. PD checkpoints

Librada Murillo, Moreno Valley Parents Association
1. Constitutional rights

Pete Bleckert
1. City's contributions to Chambers of Commerce
2. Moreno Valley Golf Course

Deanna Reeder
1. Recall of Council Member Hastings
2. Meeting of the public officials at Elks Club

Rick Madott
1. Golf Course on Cottonwood Avenue

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, OR COMMUNITY REDEVELOPMENT AGENCY

Council Member Hastings
1. Addressed speaker Deanna Reeder's comment; stated that the speaker's comments misrepresented what occurred
2. Attended the Taste of the Valley, the grand opening for the Moreno Valley Elks, and the Moreno Valley Ranch Crime Prevention Committee; very positive community events
3. Items A4 and A5 on tonight's agenda are addressing quality of life issues in District 3; 60 Freeway/Nason Street Interchange and Redlands Blvd. and 60

eastbound ramps improvements will have direct impact on the quality of life in District 3
4. Encouraged residents to attend June 16 meeting about budget and asked to contact her with any comments regarding budget

Mayor Pro Tem Flickinger

1. Stated that the parent company of the Moreno Valley Mall has declared a bankruptcy, but the Moreno Valley Mall is not affected by the bankruptcy
2. The City, in partnership with the Riverside County Workforce Development agency, is planning to open a new employment center in TownGate Center by mid August. Free computer access and free of charge work-search workshops will be offered
3. TAG, the Arts Group of Moreno Valley, located at the Moreno Valley Mall will offer free of charge activities in June, including new exhibits, a drawing workshop, an evening poetry, and all day party activities
4. Independence Day celebration on the 4th of July will include a parade starting at City Hall at 9:30 a.m., live entertainment, a Moreno Valley Idol competition, and fireworks display
5. The library's Summer Reading Program begins Friday, June 19, 2009 with a Kickoff Event with "The Snake Lady," Judy Nieburger. Free of charge reading activities for four age groups will run through July 24
5. Last Saturday, had an opportunity to kick off the first soccer ball for the newly formed Moreno Valley Youth Soccer League; great to see Moreno Valley families supporting the kids
6. Last Saturday, attended the grand opening of the Moreno Valley Elks Lodge's new facility at Canyon Spring Plaza

Council Member Molina

1. Last Saturday, attended the Memorial Day ceremony honoring our nation's fallen heroes
2. Last Saturday, attended a potluck sponsored by the Moreno Valley Settlers; met the oldest settler who is 95 years old
3. With other officials, attended a ribbon cutting ceremony at the Elks Club
4. Emphasized the need for everybody to work together as one city
5. Announced that on June 10, 2009, RCTC will be discussing the Mid-County Parkway; the proposed parkway will help alleviate traffic on Freeway 60; will provide more information after the meeting

Mayor Stewart

1. Apologized for not responding to constituents' e-mails from his business office; it's due to relocation of his law office and technical problems
2. Regarding budget - the City needs to provide core services that need to be preserved
3. Staff is working to increase emphasis on the small businesses, which are the backbone of our City
4. Attended the Chamber of Commerce retreat last Saturday and Elks Lodge's

open house of a new great facility
5. The goal of checkpoints is not only to check for drunk drivers, but also to check for valid licenses; the purpose is to provide enforcement to protect citizens; checkpoints are paid with state grants
6. Golf course issue will be discussed in the future
7. Early retirement incentive program for employees was very successful
8. Attended Taste of the Valley; 23 restaurants participated in this fantastic event offering samples of their food

AGENDA ORDER

G .4 PROPOSED OPERATING BUDGET FOR FISCAL YEAR 2009-10 (Report of: Financial & Administrative Services)

Recommendation:
Receive and file the Proposed Operating Budget for Fiscal Year 2009-10.

Mayor Stewart opened the agenda item for public comments, which were received from Pete Bleckert.

CLOSED SESSION was cancelled.

ADJOURNMENT

There being no further business to conduct, the meeting was adjourned at 10:26 p.m. by unanimous informal consent.

Submitted by:

_____
Jane Halstead, City Clerk, CMC
Secretary, Moreno Valley Community Services District
Secretary, Community Redevelopment Agency of the City of Moreno Valley
Secretary, Board of Library Trustees

Approved by:

_____
Richard A. Stewart
President, Moreno Valley Community Services District
Chairperson, Community Redevelopment Agency of the City of Moreno Valley
Chairperson, Board of Library Trustees
enl

APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Chris Paxton, Human Resources Director

AGENDA DATE: June 23, 2009

TITLE: Application for Membership in the Public Entity Risk Management Authority (PERMA)

RECOMMENDED ACTION

Staff recommends that the City Council adopt the attached resolution 2009-67 making application for membership in the Public Entity Risk Management Authority (PERMA) Liability Program and authorizing the City Manager to execute the appropriate legal documents.

BACKGROUND

Since 2003, the City of Moreno Valley has been a member of the Exclusive Risk Management Authority of California (ERMAC). ERMAC is a Joint Powers Authority (JPA) comprised of the cities of Beaumont, Hayward, Laguna Hills, Moreno Valley and Santa Maria. The JPA was created in order to allow its members to pool assets for risk management (liability) purposes and to provide for group purchases of insurance.

DISCUSSION

For the past six years, Moreno Valley has funded general liability through a pooling arrangement. Liability pools help cities to fund risk programs more cost effectively than either self funding coverage or purchasing commercial insurance policies. Pooling allows cities to share risk and to make group purchases of excess insurance. Costs of coverage are generally less subject to the large premium fluctuations in the commercial insurance market and there is less exposure to the catastrophic loss possible when self-funding. A well managed pool can provide valuable risk management services and allows the City to keep control of the claims.

ERMAC

Each member of the ERMAC JPA has a total of $15 million in liability coverage. The City retains the first $250,000 of liability for each claim. This is essentially the City's "deductible". The next $250,000 layer is paid from pooled assets. The remainder of the coverage is provided through reinsurance and excess insurance via the pool. The limited amount of pooling is designed to minimize the chance of a deficit in funding due to the collection of insufficient premium deposits. However, this also eliminates the opportunity for building pool equity. In addition, ERMAC has just one employee, the general manager, so the JPA can provide only limited support to members. There are no staff members dedicated to claims management, financial reporting or claims adjusting. Each individual agency maintains its own claims reporting and tracking programs, and while some funds are available for risk management training, these are limited. Most training and risk assessment services are available only at extra cost. The JPA has limited assets at this time.

While the City's experience with ERMAC has been positive, over the past year, staff has been exploring potential opportunities to reduce premiums and other costs and to obtain additional risk management services. Specifically we have looked at ways to help mitigate the effect of budget cuts and workforce reductions in Risk Management.

PERMA

After evaluating several pools, staff has determined that the Public Entity Risk Management Authority (PERMA) best meets the City's needs at this time. Moreno Valley was previously a member of PERMA from 1986 -1996 when it was known as the Coachella Valley Joint Powers Insurance Authority.

PERMA is a JPA with over $34 million in net assets including $11 million in the liability program alone. The organization consists of 26 public agencies and is headquartered in Palm Desert. The five member staff provides support and assistance to member agencies. In addition to the General Manager, PERMA has on staff a dedicated Claims Manager, Claims Adjuster, and Financial Analyst. Among the services included in the costs of premium deposits are claims management and tracking, financial reporting, actuarial services, subrogation services, loss control services, risk management training, etc. PERMA is well managed; having earned the highest rating (With Excellence) provided by the California Association of Joint Powers Authorities (CAJPA).

Member agencies can choose from a number of "deductibles" from $0 to $500,000 thus providing maximum flexibility to manage costs of premium deposits.

PERMA has a number of optional programs available to members. Among these are property, employment practices liability, worker's compensation and special events insurance.

An added facet of PERMA is the potential for building equity within the pool. Each year the JPA collects premium deposits based on the City's payroll and an experience modification factor. Agencies with higher payrolls and a greater number of claims pay a larger deposit. After claims have been paid out during any one year, unused assets remain in interest bearing accounts for a period of time until all potential claims have been settled. Those remaining assets (termed "equity") are then distributed to

members. Over the past 10 years, PERMA has provided a net return of over $9 million in equity to members. Moreno Valley's share of net equity returns when the City was with PERMA amounted to over $400,000.

In discussing the potential for return of assets it is also important to note that there is a potential for assessments if premiums collected are not sufficient to pay claims incurred. That situation has occurred once in PERMA's history and the funding of the pool was subsequently restructured to help minimize the chances of future assessments. No assessments have occurred since 2003. In fact, equity distributions have risen each year since then.

The following chart provides a comparison of the two JPAs:

	ERMAC	PERMA
Members	5	26
Employees	1	5
Coverage Limits	$15 million	$50 million
Assets (Liability)	$4.699 million	$16.57 million
Liabilities	$4.720 million	$5.08 million
Net Assets	($21,000)	$11.49 million
Yearly Premium	$376,239	$366,078

Withdrawal From ERMAC

On March 10, 2009, staff provided ERMAC with notice of the City's potential withdrawal from the JPA. If approved, the withdrawal will be effective July 1, 2009. ERMAC membership documents provide for no financial obligations due to withdrawal. However, staff is aware that ERMAC entered into a three year reinsurance contract previously and that contract has one more year to run. The ERMAC General Manager has indicated that he believes all members committed themselves to the entire three years although there is no documentation of this. Staff will continue to work with ERMAC to resolve this issue.

The PERMA Board has evaluated the City's application for membership and has unanimously approved Moreno Valley's participation in the JPA effective 7/1/09.

ALTERNATIVES

1. Adopt the resolution applying for membership in the Public Entity Risk Management Authority and authorize the City Manager to execute all necessary documents. *Staff recommends this alternative.*

2. Do not adopt the resolution. The City's existing relationship with ERMAC will remain in place. *Staff does not recommend this alternative.*

FISCAL IMPACT

The liability premium costs associated with PERMA are $366,078. Funding for the premium has been included in the 2009/10 Risk Management budget (#741.74110.6510).

SUMMARY

In evaluating the differences between ERMAC and PERMA, the savings of $10,000 in premium is only one factor. The more important issue is the additional services available to the City. With the recent elimination of a Risk Management Analyst position, the Risk Manager is now tasked with all facets of the Risk Management program, including safety, liability claims and worker's compensation claims with only partial assistance from Human Resources. With future staff reductions likely, the switch to PERMA will provide much needed support with no additional costs to the City.

NOTIFICATION

A presentation regarding the staff proposal was made to the City Council Finance Sub-Committee on June 18, 2009.

ATTACHMENTS/EXHIBITS

1. Resolution No. 2009-67
2. Joint Powers Agreement
3. List of PERMA Member Agencies

Prepared By:
Name Chris Paxton
Title Human Resources Director

Concurred By:
Name Betsy M. Adams
Title Assistant City Manager

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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RESOLUTION NO. 2009-67

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPLYING FOR MEMBERSHIP IN THE PUBLIC ENTITY RISK MANAGEMENT AUTHORITY AND TO PARTICIPATE IN ITS LIABILITY PROGRAM

WHEREAS, pursuant to the provisions of the California Government Code Sections 6500 and following, 990, 990.4 and 990.8, the Public Entity Risk Management Authority has been created by a Joint Powers Agreement; and

WHEREAS, the City Council of the City of Moreno Valley applies for membership in the Public Entity Risk Management Authority for the purpose of obtaining coverage in the Liability program; and

WHEREAS, the self-insurance and loss pooling programs, as well as its group insurance coverage programs, offers significant advantages to the City of Moreno Valley in terms of cost, coverage and services and entering such programs, on the conditions hereinafter set forth, appears to be in the best interests of the City of Moreno Valley;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Moreno Valley does hereby formally request membership in the Public Entity Risk Management Authority, for a period of not less than three (3) years, and that Robert G. Gutierrez, City Manager be authorized to execute the appropriate legal documents, including the Joint Powers Agreement.

BE IT FURTHER RESOLVED that the City Council of the City of Moreno Valley hereby authorizes Chris Paxton, Human Resources Director and Mel Alonzo, Risk Division Manager to be the City's representatives on the Public Entity Risk Management Authority Board of Directors.

BE IT FUTHER RESOLVED that Jane Halstead, City Clerk of the City of Moreno Valley is directed to certify a copy of this resolution and to forward the same resolution and the signed Joint Powers Agreement by mail to the Public Entity Risk Management Authority, 77-670 Springfield Lane, Suite 1A, Palm Desert, CA 92211, for coverage beginning July 1, 2009.

APPROVED AND ADOPTED this _____ day of _____, 2009.

_____
Mayor

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

RESOLUTION JURAT

[Clerk's office will prepare]

[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]

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PUBLIC ENTITY RISK MANAGEMENT AUTHORITY (PERMA)

AMENDED AND RESTATED JOINT POWERS AGREEMENT

Revised
July 1, 1998

AMENDED AND RESTATED
JOINT POWERS AGREEMENT
CREATING THE PUBLIC ENTITY RISK MANAGEMENT AUTHORITY

This Agreement is executed in the State of California by and among those local governments and special districts organized and existing under the Constitution of the State of California which are parties signatory to this Agreement. All such local public entities, hereinafter called member organizations shall be listed in Appendix A, which shall be attached hereto and made a part hereof.

RECITALS

WHEREAS, Article 1, Chapter 5, Division 7, Title 1 of the California Government Code permits two or more public agencies by agreement to exercise jointly powers common to the contracting parties; and

WHEREAS, California Government Code section 990.4 provides that a local public entity may self-insure, purchase insurance through an authorized carrier, or purchase insurance through a surplus line broker, or any combination of these; and

WHEREAS, Article 16, Section 6 of the California Constitution provides that insurance pooling arrangements under joint exercises of power agreements shall not be considered the giving or lending of credit as prohibited therein; and

WHEREAS, California Government Code section 990.8 provides that two or more local public entities may, by a joint powers agreement, provide insurance for any purpose by any one or more of the methods specified in Government Code section 990.4; and

WHEREAS, the Public Entity Risk Management Authority was created in 1985 by written agreement which has been amended on four prior occasions and which the present member organizations now desire to amend and completely restate; and

WHEREAS, the local governments and special districts executing this Agreement desire to continue to join together for the purpose of jointly funding programs of insurance for workers' compensation, comprehensive liability, and other coverages to be determined;

NOW THEREFORE, the parties agree as follows:

ARTICLE 1
DEFINITIONS

"**Authority**" shall mean the Public Entity Risk Management Authority created by this Agreement.

"**Board of Directors**" or "**Board**" shall mean the governing body of the Authority.

"**Claim**" shall mean a claim made against a member organization arising out of a loss which is covered by an insurance program of the Authority in which the member organization is a participant.

"**Dependent District**" shall mean a special district or county service area within a member organization which is governed by the member organization's governing board.

"**Executive Committee**" shall mean the Executive Committee of the Board of Directors of the Authority, or shall mean the Board of Directors if no separate Executive Committee has been appointed.

"**Insurance Program**" shall mean a program of the Authority under which participating member organizations are protected against designated losses.

"**Fiscal Year**" shall mean that period of twelve months which is established by the Board of Directors as the fiscal year of the Authority.

"**Government Code**" shall mean the California Government Code.

"**Joint Powers Law**" shall mean Article 1, Chapter 5, Division 7, Title 1 (commencing with Section 6500) of the Government Code.

"**Loss**" shall mean a liability or potential liability of a member organization, including litigation expenses, attorney's fees and other defense costs, which is covered by an insurance program of the Authority in which the member organization is a participant.

"**Member Organization**" shall mean any local government or special district or other local public entity approved for membership in the Authority which has executed this Agreement and become a member of the Authority.

"**Participating Member Organization**," as used in reference to an insurance program of the Authority, shall mean any member organization which has entered that program pursuant to this Agreement and has not withdrawn or been canceled therefrom pursuant to Articles 18 or 19.

"**Policy Year**" shall mean, for each insurance program of the Authority, that period of twelve months commencing upon the effective date of the program, and each twelve-month period thereafter.

ARTICLE 2
PURPOSES

This Agreement is entered into by the member organizations to jointly develop and fund programs of insurance and such other coverage as may be determined by the Authority.

All such purposes shall be accomplished through a joint exercise of powers by such organizations, pursuant to this Agreement, by a separate legal entity, the Public Entity Risk Management Authority, as created herein.

ARTICLE 3
PARTIES TO AGREEMENT

(a) Each member organization, as a party to this Agreement, certifies that it intends to and does contract with all other member organizations as parties to this Agreement and, in addition, with such other organizations as may later be added as parties to this Agreement pursuant to Article 18. Each member organization also agrees that the cancellation or withdrawal of any party from this Agreement, pursuant to Article 19, shall not affect this Agreement as to those member organizations then remaining.

(b) Any member organization may contract on behalf of, and shall be deemed to include:

(1) Any dependent district, from the time that the member organization provides the Authority written notice of the name and inclusion of such district.

(2) Any other local public entity which receives insurance coverage from the member organization, subject to the approval of the Board of Directors. Such district or other local public entity shall not be considered a separate party to this Agreement, shall not affect the member organization's representation on the Board of Directors, and shall be part of and represented by the member organization for all purposes under this Agreement.

ARTICLE 4
TERM

Amendments to this Agreement shall become effective when approved, executed and returned to the Authority by two-thirds of the member organizations. This Agreement shall continue in effect until terminated as provided herein.

ARTICLE 5
CREATION OF THE AUTHORITY

Pursuant to the joint powers law, a public entity separate and apart from the parties hereto was created in 1985 known as the Public Entity Risk Management Authority.

ARTICLE 6
POWERS OF THE AUTHORITY

The Authority shall have all of the powers common to its member organizations in California and all additional powers set forth in the joint powers law, and Authority is hereby authorized to do all acts necessary for the exercise of said powers. Such powers include, but are not limited to, the following:

(a) To make and enter into contracts.

(b) To incur debts, liabilities, and obligations.

(c) To acquire, hold, or dispose of property, funds, services, and other forms of assistance from persons, firms, corporations, and government entities.

(d) To sue and be sued in its own name, and to settle any claim against it.

(e) To receive and use contributions and advances from member organizations as provided in Government Code section 6504, including contributions or advances of personnel, equipment, or property.

(f) To invest any money in its treasury that is not required for its immediate necessities, pursuant to Government Code section 6509.5.

(g) To do such other things as are necessary to carry out all provisions of this Agreement.

Said powers shall be exercised pursuant to the terms hereof and in the manner provided by law.

ARTICLE 7
BOARD OF DIRECTORS

The Authority shall be governed by the Board of Directors, which shall be composed of one director from each member organization which maintains membership in the liability program. Each member of the Board shall be appointed by the member organization's governing body and shall serve at the pleasure of that body. Each member organization shall also appoint an alternate director who shall have the authority to attend, participate

in and vote at any meeting of the Board when the director is absent. A director, or alternate director, shall be an elected official or employee of the member organization. Termination of office or employment with the member organization shall automatically terminate membership or alternate membership on the Board. Any vacancy in a director or alternate director position shall be filled by the appointing member organization's governing body, subject to the provisions of this article.

A majority of the membership of the Board of Directors shall constitute a quorum for the transaction of business. Except as otherwise provided in this Agreement, action of the Board shall require the affirmative vote of a majority of the quorum; provided, however, that any action which is restricted in effect to one of the Authority's insurance programs, as determined by the President of the Board, shall also require the affirmative vote of a majority of those members of the Board of Directors present and voting who represent member organizations participating in that program.

ARTICLE 8
POWERS OF THE BOARD OF DIRECTORS

The Board of Directors shall have the following powers and functions:

(a) The Board shall exercise all powers and conduct all business of the Authority, either directly or by delegation of authority to other bodies or persons pursuant to this Agreement and applicable law.

(b) The Board may form an Executive Committee from its membership, as provided in Article 11, and may delegate to that Committee such powers as it sees fit, provided that all powers of the Executive Committee shall be exercised under the direction of the Board.

(c) The Board may form such other committees as it deems appropriate in conducting the business of the Authority.

(d) The Board shall elect the officers of the Authority.

(e) The Board shall cause to be prepared and adopt the annual operating budget of the Authority.

(f) The Board shall develop, or cause to be developed, and shall review, modify as necessary, and adopt each insurance program of the Authority, including all provisions for reinsurance and administrative services necessary to carry out such program.

(g) The Board shall contract or otherwise provide for necessary services to the Authority and to member organizations. These necessary services may include, but shall not be limited to, risk management consulting, loss

prevention and control, centralized loss reporting, actuarial consulting, claims adjusting, and legal defense services.

(h) The Board, either directly or through the Executive Committee, shall provide general supervision and policy direction to the General Manager of the Authority and the Secretary of the Board.

(i) The Board shall receive and act upon reports of its committees and General Manager/Secretary, either directly or through the Executive Committee.

(j) The Board shall establish monetary limits upon any delegation of the claims payment and settlement authority, beyond which a proposed settlement must be referred to the Board for approval.

(k) The Board may require that the Authority review, audit, report upon, and make recommendations with regard to the safety or claims administration functions of any member organization insofar as those functions are affecting the liability or potential liability of the Authority. The Board may forward any or all such recommendations to the member organization with a request for compliance and a statement of potential consequences for noncompliance.

(l) The Board shall receive, review and act upon periodic reports and audits of the funds of the Authority, as required under Articles 14 and 15 of this Agreement.

(m) The Board shall have such other powers and functions as are provided for in this Agreement, in the Bylaws of the Authority, and in applicable law.

ARTICLE 9
MEETINGS OF THE BOARD OF DIRECTORS

(a) The Board shall hold at least one regular annual meeting and shall provide for such other regular meetings as it deems necessary.

(b) The General Manager/Secretary of the Authority shall provide for the keeping of minutes of regular and special meetings of the Board, and shall, as soon as possible after each meeting, forward a copy of the minutes to each member of the Board.

(c) All meetings of the Board shall be called, noticed, held and conducted in accordance with the provisions of Government Code section 54950, et seq.

ARTICLE 10
OFFICERS

The Board of Directors shall annually elect from its membership a President and Vice President of the Board at its regular annual meeting to service for one-year terms.

The President, or in his or her absence, the Vice President, shall preside at and conduct all meetings of the Board and chair the Executive Committee.

Said powers shall be exercised pursuant to the terms hereof and in the manner provided by law.

ARTICLE 11
EXECUTIVE COMMITTEE

The Board of Directors may establish an Executive Committee of the Board which shall consist of five persons: the President and Vice President of the Board, and three directors elected by the Board from its membership.

The terms of office of the three non-officer members shall be as provided for in the Bylaws of the Authority.

The Executive Committee shall conduct the business of the Authority between meetings of the Board, exercising such powers as are delegated to it by the Board, under the direction of the Board.

ARTICLE 12
STAFF

Principal Staff

(a) The following staff members shall be established:

(1) General Manager/Secretary. The General Manager/ Secretary shall administer the business and activities of the Authority, subject to the general supervision and policy direction of the Board of Directors and Executive Committee; shall be responsible for all minutes, notices and records of the Authority; and shall perform such other duties as are assigned by the Board and Executive Committee.

(2) Other Staff. The General Manager/Secretary may provide for such other staff as may be necessary for the administration of the Authority, subject to Board approval.

(b) Pursuant to Government Code section 6505.5, the Treasurer and Auditor shall be the treasurer and auditor of a member organization of the Authority.

(1) Treasurer. The duties of the Treasurer are set forth in Articles 14 and 15 of this Agreement.

(2) Auditor. The Auditor shall draw warrants to pay demands against the Authority when approved by the Treasurer, and shall perform the annual audit functions required under Article 14.

(c) Charges for Treasurer and Auditor Services. Pursuant to Government Code section 6505.5, the charges to the Authority for the services of the Treasurer and Auditor shall be determined by the governing Board of the member organization from which such staff members are appointed.

ARTICLE 13
SUPPORT OF AUTHORITY'S GENERAL EXPENSES

Costs of staffing and supporting the Authority, hereinafter called Authority general expenses, shall be equitably allocated among the various programs by the Board, and shall be funded by the member organizations developing or participating in such programs in accordance with such allocations as hereinafter provided. In addition, the Board may, at its discretion, allocate a share of such Authority general expense to those member organizations which are not developing or participating in any program, and require those member organizations to fund such share through a prescribed charge. Member organizations which are not members of the Coachella Valley Association of Governments shall pay annual in-lieu dues to the Coachella Valley Association of Governments for the fiscal year 1995/1996 in an amount equal to 100% of the amount paid as in-lieu dues for the previous fiscal year and to pay annual in-lieu dues for the fiscal year 1996/1997 in an amount equal to 50% of the amount paid as in-lieu dues for the previous fiscal year; thereafter, no in-lieu dues shall be payable to the Coachella Valley Association of Governments.

ARTICLE 14
FUNDING AND IMPLEMENTATION OF INSURANCE PROGRAMS

(a) Program Funding. The member organizations developing or participating in an insurance program shall fund all costs of that program, including administrative costs, as hereinafter provided.

(1) Development Charge. Development costs of an insurance program shall be funded by a development charge, as fixed by this Agreement or determined by the Board of Directors. The development charge shall be paid by each

member organization which wishes to join in development of the program and thereby reserve the option to participate in the program following its adoption by the Board. Development costs are those costs incurred by the Authority in developing a program for review and adoption by the Board of Directors, including, but not limited to: research, feasibility studies, information and liaison work among member organizations, preparation and review of documents, and actuarial and risk management consulting services. The development charge may also include a share of Authority general expense, as allocated to the program development function by the Board.

The development charge shall be billed by the Authority to all member organizations upon authorization of program development by the Board and shall be payable within thirty (30) days of the billing date. Upon the conclusion of program development: any deficiency in development funds shall be billed to all member organizations that have paid the development charge, on a pro-rata or other acceptable basis, as determined by the Board; and any surplus in these funds shall be billed to all member organizations that have paid the development charge, on a pro rata or other acceptable basis, as determined by the Board, and any surplus in these funds shall be transferred into the loss reserve funds for the program, or, if the program is not implemented, into the Authority's general expense funds.

(2) Annual Premium. Except as provided in (3) below, all post-development costs of an insurance program shall be funded by annual premiums charged to the member organizations participating in the program each policy year, and by interest earnings on the funds so accumulated. Such premiums shall be determined by the Board of Directors upon the basis of a cost proration plan and rating formula developed by the Authority with the assistance of a casualty actuary, risk management consultant, or other qualified person and described in the Bylaws. The premium for each participating member organization shall include that organization's share of expected claims costs, program reinsurance costs, and program administrative costs for the year, plus that member organization's share of Authority general expense charged to the program by the Board.

(3) Premium Surcharge. If the Authority experiences an unusually large number of losses during a policy year the funds for a given Program may become exhausted. In such case the Board may, upon consultation with an actuary, impose premium surcharges on all members who were in the Program at the time such loss or losses occurred in order to pay necessary costs. However, annual surcharges shall not exceed an amount equal to three times the member's annual premium for the policy year in which such loss occurred. Each member surcharge shall be based upon its pro rata share of premiums paid in said year. It is understood this does not limit the Authority from surcharges in future years, even losses for which a levy may have been imposed in a previous year.

(b) Late Entry Into Program. A member organization which does not elect to enter an insurance program upon its implementation or a member organization which becomes a party to this Agreement following implementation of the program, may petition the Board of Directors for late entry into the program. Such request may be granted upon a vote of two-thirds of the quorum, plus a vote of two-thirds of a quorum of those members who represent member organizations participating in the program.

As a condition of late entry, the member organization shall pay the development charge for the program, as adjusted at the conclusion of the development period, but not subject to further adjustment, and also any costs incurred by the Authority in analyzing the member organization's loss data and determining its annual premium as of the time of entry. The method of calculating premium charges to late entrants shall be specified in the Bylaws.

ARTICLE 15
ACCOUNTS AND RECORDS

(a) Annual Budget. The Authority shall annually adopt an operating budget pursuant to Article 8 of this Agreement, which shall include a separate budget for each insurance program under development or adopted and implemented by the Authority.

(b) Funds and Accounts. The Treasurer of the Authority shall establish and maintain such funds and accounts as may be required by good accounting practices and by the Board of Directors. Separate accounts shall be established and maintained for each insurance program under development or adopted and implemented by the Authority. Books and records of the Authority in the hands of the Treasurer shall be open to inspection at all reasonable times by authorized representatives of member organizations. The Authority shall adhere to the standard of strict accountability for funds set forth in Government Code section 6505.

(c) Treasurer's Report. The Treasurer, within one hundred and twenty (120) days after the close of each fiscal year, shall give a complete written report of all financial activities for such fiscal year to the Board and to each member organization.

(d) Annual Audit. Pursuant to Government Code section 6505, the Auditor shall either make or contract with a certified public accountant to make an annual fiscal year audit of all accounts and records of the Authority, conforming in all respects with the requirements of that section. A report of the audit shall be filed as a public record with each member organization within six months of the end of the fiscal year under examination. Costs of the audit shall be considered a general expense of the Authority.

ARTICLE 16
RESPONSIBILITIES FOR FUNDS AND PROPERTY

(c) The Treasurer shall have the custody of and disburse the Authority's funds. He or she may delegate disbursing authority to such persons as may be authorized by the Board of Directors to perform that function, subject to the requirements of (b) below.

(d) Pursuant to Government Code section 6505.5, the Treasurer shall:

(1) Receive and acknowledge receipt for all funds of the Authority and place them in the treasury of the Treasurer to the credit of the Authority.

(2) Be responsible upon his or her official bond for the safekeeping and disbursement of all Authority funds so held by him or her.

(3) Pay any sums due from the Authority, as approved for payment by the Board of Directors or by any body or person to whom the Board has delegated approval authority, making such payments from Authority funds upon warrants drawn by the Auditor.

(4) Verify and report in writing to the Authority and to member organizations, as of the first day of each quarter of the fiscal year, the amount of money then held for the Authority, the amount of receipts since the last report, and the amount paid out since the last report.

(c) Pursuant to Government Code section 6505.1, the General Manager/Secretary, the Treasurer, and such other persons as the Board of Directors may designate shall have charge of, handle, and have access to the property of the Authority.

(d) The Authority shall secure and pay for a fidelity bond or bonds, in an amount or amounts and in form specified by the Board of Directors, covering all officers and employees of the Authority who are authorized to hold or disburse funds of the Authority, and all officers and employees who are authorized to have charge of, handle, and have access to property of the Authority.

ARTICLE 17
RESPONSIBILITIES OF MEMBER ORGANIZATIONS

Member organizations shall have the following responsibilities under this Agreement.

(a) The governing body of each member organization shall appoint a representative and one alternate representative to the Board of Directors, pursuant to Article 7. Such representatives and alternate representatives shall be an officer or employee of such member organization.

(b) Each member organization shall provide the Authority such other information or assistance as may be necessary for the Authority to develop and implement

insurance programs under this Agreement and shall comply with and conform to such standardized reporting, processing and administrative practices as may be established by the Authority.

(c) Each member organization shall have such other responsibilities as are provided elsewhere in this Agreement, and as are established by the Board of Directors in order to carry out the purposes of this Agreement.

ARTICLE 18
NEW MEMBERS

Any local government entity or special district or other local public entity may become a party to this Agreement and a member of the Authority only upon an affirmative vote of a majority of the member organizations of the Authority and upon payment of such fees, charges, premiums and capital fees as may be deemed appropriate by the Authority.

ARTICLE 19
CANCELLATION OR WITHDRAWAL

(a) A member organization may withdraw as a party to this Agreement upon thirty (30) days' advance written notice to the Authority if it has never become a participant in any insurance program pursuant to Article 14, or if it has withdrawn from all insurance programs in which it was a participant, pursuant to (c) below.

(b) The Board of Directors may:

(1) Cancel, for reasonable cause, any member organization from this Agreement and membership in the Authority, on a vote of two-thirds of the quorum of the Board members. Such action shall have the effect of canceling the member organization's participation in all insurance programs of the Authority as of the date that membership is canceled, subject to the notice provisions below.

(2) Cancel any member organization's participation in an insurance program of the Authority, without canceling the member organization's membership in the Authority or participation in other programs, on a vote of two-thirds of the quorum of the Board members, plus a vote of two-thirds of the quorum of the members who represent member organizations participating in the program, subject to the notice provisions below.

The Board shall give ninety (90) days' advance written notice of the effective date of any cancellation under the foregoing provisions. Upon such effective date, the member organization shall be treated the same as if it had voluntarily withdrawn from this Agreement, or from the program, as the case may be.

(c) Any member having completed three (3) years as a party to this Agreement may withdraw from its status as a member only at the end of a policy year for the program, and only if it gives the Authority at least ninety (90) days' advance written notice of such action.

(d) A member organization which withdraws from all insurance programs of the Authority in which it was a participant and does not enter any program for a period of six (6) months thereafter shall be considered to have withdrawn as a party to this Agreement at the end of such period, and its membership in the Authority shall be automatically canceled as of that time, without action of the Board of Directors.

ARTICLE 20
EFFECT OF CANCELLATION OR WITHDRAWAL

(a) If a member organization withdraws from participation in an insurance program of the Authority or such participation is canceled, with or without cancellation of membership in the Authority, and such cancellation is effective before the end of the policy year for that program, the Authority shall promptly determine and return to the member organization the amount of any unearned premium payment from the member organization for the policy year, such amount to be computed on a pro rata basis from the effective date of cancellation. In addition, the Board of Directors may in its sole and absolute discretion determine and return to the member organization such fees, charges and pro rata share of assets as it may determine are due and owing to such member organization.

(b) Except as provided in (a) above, a member organization which withdraws or is canceled from this Agreement and membership in the Authority, or from any program of the Authority, shall not be entitled to the return of any premium or other payment to the Authority, or of any property contributed to the Authority. However, in the event of termination of this Agreement, such member organization may share in the distribution of assets of the Authority to the extent provided in Article 21.

(c) Notwithstanding withdrawal or cancellation from any insurance program of the Authority, a member organization shall pay any premium charges which the Board of Directors determines are due from the member organization for losses and costs during the period in which the member organization was a participant in such program. Such charges may include any deficiency in a premium previously paid by the member organization, any premium surcharge assessed to the member organization and any additional amount of premium which the Board determines to be due from the member organization upon final disposition of all known or future claims arising from known or potential losses under the program during the organization's period of participation. Any such premium charges shall be payable by the organization within thirty (30) days of billing by the Authority. The liability of the Authority for incurred, but not reported, claims shall be governed by the particular insurance program provisions.

ARTICLE 21
TERMINATION AND DISTRIBUTION OF ASSETS

(a) This Agreement may be terminated at any time upon the election to terminate of three-fourths of the member organizations acting through their governing boards; provided, however, that this Agreement and the Authority shall continue to exist after such election for the purpose of disposing of all claims, distributing all assets, and performing all other functions necessary to conclude the affairs of the Authority.

(b) Upon termination of this Agreement, all assets of the Authority in each insurance program shall be distributed among those member organizations which participated in that program in proportion to their cash contributions, including premiums paid and property contributed (at market value when contributed). The Board of Directors shall determine such distribution within six months after disposal of the last pending claim or other liability covered by the program.

(c) Following termination of this Agreement, any member organization which was a participant in an insurance program of the Authority shall pay any additional amount of premium, determined by the Board of Directors in accordance with a loss allocation formula, which may be necessary to enable final disposition of all claims arising from losses under that program during the member organization's period of participation.

ARTICLE 22
BYLAWS AND PROCEDURES MANUAL

As soon as practical after the effective date of this Agreement, the Bylaws will be amended to reflect this new Amended and Restated Joint Powers Agreement. The Bylaws and Procedures Manual will govern the day-to-day operations of the Authority. Upon adoption by the Board, such documents shall be delivered by the Authority to each Member Organization.

ARTICLE 23
NOTICES

The Authority shall address notices, billings and other communications to a member organization as directed by the organization. Member organizations shall address notices and other communications to the Authority to the General Manager/Secretary of the Authority.

ARTICLE 24
AMENDMENT

This Agreement may be amended at any time by a vote of two-thirds of the member organizations, acting through their governing boards.

ARTICLE 25
PROHIBITION AGAINST ASSIGNMENT

No member organization may assign any right, claim or interest it may have under this Agreement, and no creditor, assignee or third party beneficiary of any member organization shall have any right, claim or title to any party, share, interest, fund, premium or asset of the Authority.

ARTICLE 26
AGREEMENT COMPLETE

The foregoing constitutes the full and complete Agreement of the parties. There are no oral understandings or agreements not set forth in writing herein.

ARTICLE 27
FILING WITH SECRETARY OF STATE

The Secretary of the Authority has previously filed notice of this Agreement or any amendments to it with the office of the California Secretary of State within 30 days of its effective date, as required by Government Code section 6503.5.

ARTICLE 28
JOINT AND SEVERAL LIABILITY

No member shall be jointly and severally liable for any debts, and/or obligations of the Authority or any of its members.

ARTICLE 29
COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS

Pursuant to the provisions of the original agreement establishing the Authority, the Coachella Valley Association of Governments provided staff members to the Authority, received revenue from some member organizations and exercised a degree of management and control over the affairs of the Authority. Except with regard to in-lieu dues as provided therein, this ceased pursuant to an amendment to the joint powers agreement which became effective May 16, 1995. It is the intent of the parties that the Coachella Valley Association of Governments shall have no rights, powers, duties or responsibilities of any kind, except that it may continue as a member organization of the Authority with voting rights upon the terms provided and subject to the provisions contained in this Agreement and except with respect to the right of the Coachella Valley Association of Governments to receive and enforce its right to receive in-lieu dues as provided in Article 13 hereof.

/

/

IN WITNESS WHEREOF, the undersigned party hereto has executed this Agreement of the date indicated below.

Date

Member Organization

Signature

Name & Title

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Public Entity Risk Management Authority

Insuring California Public Agencies Since 1985

Home
Up
Programs
Services
Certificates of Insurance
Contact Us
Application
Members Area

California Association of Joint Powers Authorities
Accredited with Excellence
1997 - 2009

Member Entities and Board Representation

Member Entity	Director	Alternate
City of Adelanto	Aaron Palmer	William K. Aylward
City of Banning	Hoyl E. Belt	Bonnie Johnson
City of Barstow	Eileen Martin	
City of Blythe	Helen Colbert	Mallory Sutterfield
City of Cathedral City	Tami E. Scott	Sylvia A. Zelnys
City of Coachella	John Gerardi	Steve Brown
City of Desert Hot Springs	Kim Malcolm-Valente	Jason Simpson
City of Holtville	Rosa Ramirez	Laura Fischer
Imperial Valley Emergency Communication Authority (IVECA)	Ronald Grassi	Rodolfo Aguayo
City of La Mesa	Donald E. Dodson	Richard Dukellis
March Joint Powers Authority		Ellen Stephens
Mojave Desert & Mountain Integrated Waste Management Authority (MD&MIWMA)	John Davis	
Mount San Jacinto Winter Park Authority (Palm Springs Aerial Tramway)	Art Popp	Tara Meinke
City of Murrieta	Jeff Price	Edelia Carney
City of Norco	Andy Okoro	Myrna Paakkonen
Palo Verde Valley Transit Authority (PVVTA)	Patti Whitney	Charles "Butch" Hull
City of Perris	Isabel Lugo	
City of Rancho Mirage	Scott Morgan	Diana Beck
City of San Jacinto		
City of Stanton	Brenda Green	
SunLine Transit Agency	Tommy Green	
City of Tulelake	Jennifer Cooney	Elona Bunch Randy Darrow
Victor Valley Economic Development Authority (VVEDA)	Keith Metzler	Sophie Gates
Victor Valley Transit Authority (VVTA)	JoAnn Almond	Kevin Kane
City of Victorville		Mike Rothschild Charles J. Buquet

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APPROVALS	
BUDGET OFFICER	caf
CITY ATTORNEY	RDH
CITY MANAGER	RM

Report to City Council

TO: Mayor and City Council

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer

AGENDA DATE: June 23, 2009

TITLE: PARCEL MAP 33532 – RELEASE THE GRADING IMPROVEMENT BONDS FOR MASS GRADING IMPROVEMENTS AND ACCEPT THE SUBSTITUTE AGREEMENT FOR EROSION CONTROL

GENERALLY BOUNDED BY CACTUS AVENUE, OLIVER STREET, IRIS AVENUE, AND LASSELLE STREET (KNOWN AS THE AQUABELLA PROJECT)

Subdivider - MORENO VALLEY PROPERTIES, LP
A DELAWARE LIMITED PARTNERSHIP
14255 CORPORATE WAY
MORENO VALLEY, CA 92553

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Authorize the City Engineer to execute the exoneration of the Faithful Performance and Material and Labor securities associated with the Parcel Map 33532 mass grading improvements.

2. Authorize the Mayor to execute the attached Substitute Agreement for Erosion Control Improvements associated with Parcel Map 33532.

3. Instruct the City Clerk to forward the completed Substitute Agreement for Erosion Control Improvements to the County Recorder's Office for recordation.

ADVISORY BOARD/COMMISSION RECOMMENDATION

Not applicable.

BACKGROUND

On November 22, 2005, the Planning Commission of the City of Moreno Valley approved Tentative Parcel Map 33532. The tentative parcel map is a proposal to construct a 685-acre active adult community within the boundaries of the Aquabella Specific Plan. Following approval of the parcel map, the developer commenced the mass grading operations. Mass grading refers to grading that is completed on a large scale over a large area prior to rough grading and which when completed is within two vertical feet of the site's final grade elevations. In accordance with the City of Moreno Valley's Municipal Code Section 8.21.070, Grading Security, and Land Development Division's Administrative Policy No. 2002-03, the developer was required to provide surety with the Land Development Division of the Public Works Department for grading. Furthermore, in accordance with the City of Moreno Valley's Municipal Code Section 8.21.150, Erosion Control, Ordinance Number 568, the developer was required to provide surety for erosion control facilities within the limits of the mass grading plan. On May 9, 2006, City Council accepted the Agreement and required surety for the grading improvements and erosion control for Parcel Map 33532.

DISCUSSION

The developer has halted all mass grading operations on the project site since approximately November, 2007 and has requested that the City release the mass grading surety bond. The City agreed to process a release of the mass grading security, so long as the developer relinquished their grading permit. The City has received a letter from the developer agreeing to surrender their Mass Grading Permit MV-0826 (mass grading of Parcel Map 33532, also known as the Aquabella Project). Therefore, City staff is processing their request for a release of the mass grading security for said project.

The mass grading security provided as a condition of the issuance of the grading permit is in the form of Faithful Performance Bond and Material & Labor Bond No. BDC11188 issued by Western Insurance Company in the amounts of $4,078,800 and $2,038,400 respectively. When the developer elects to commence grading the project in the future, security for the grading effort will be required prior to the issuance of a new grading permit.

The necessity to not have security for the grading activity for the project does not waive the requirement of security for the Erosion Control Plan. Since the current Improvement Agreement includes both grading and erosion control and is expiring, a substitute agreement only for erosion control will be required. The developer has completed and submitted a Substitute Agreement for Erosion Control. The developer agrees to all terms and conditions of the agreement. The Erosion Control Faithful Performance Bond and Material & Labor Bond No. BDC11187, issued by Western Insurance Company in the amounts of $1,815,000 and $907,500 respectively, will remain in place for the

duration of the project or at such time the City Engineer approves alternative solutions to the erosion control plan or erosion control measures are no longer necessary.

ALTERNATIVES

1. Authorize the City Engineer to execute the exoneration to the Faithful Performance and Material and Labor securities associated with Parcel Map 33532 mass grading improvements. Authorize the Mayor to execute the attached Substitute Agreement for Erosion Control Improvements associated with Parcel Map 33532. Instruct the City Clerk to forward the completed Substitute Agreement for Erosion Control Improvements to the County Recorder's Office for recordation. *The mass grading improvements have not been completed, but were temporarily discontinued by the developer. The developer will continue to provide erosion control protection for the site.*

2. Do not authorize the City Engineer to execute the exoneration to the Faithful Performance and Material and Labor securities associated with the Parcel Map 33532 mass grading improvements. Do not authorize the Mayor to execute the attached Substitute Agreement for Erosion Control Improvements associated with Parcel Map 33532. Do not instruct the City Clerk to forward the completed Substitute Agreement for Erosion Control Improvements to the County Recorder's Office for recordation. *The mass grading improvements have not been completed, but were temporarily discontinued by the developer. The developer will continue to provide erosion control protection for the site.*

FISCAL IMPACT

No fiscal impact is anticipated.

CITY COUNCIL GOALS

Not applicable

NOTIFICATION

Publication of agenda

ATTACHMENTS/EXHIBITS

Exhibit "A" – Vicinity Map
Exhibit "B" – Substitute Agreement for Erosion Control Improvements for PM 33532
Exhibit "C" – Faithful Performance Bond for Erosion Control
Exhibit "D" – Material and Labor Bond for Erosion Control

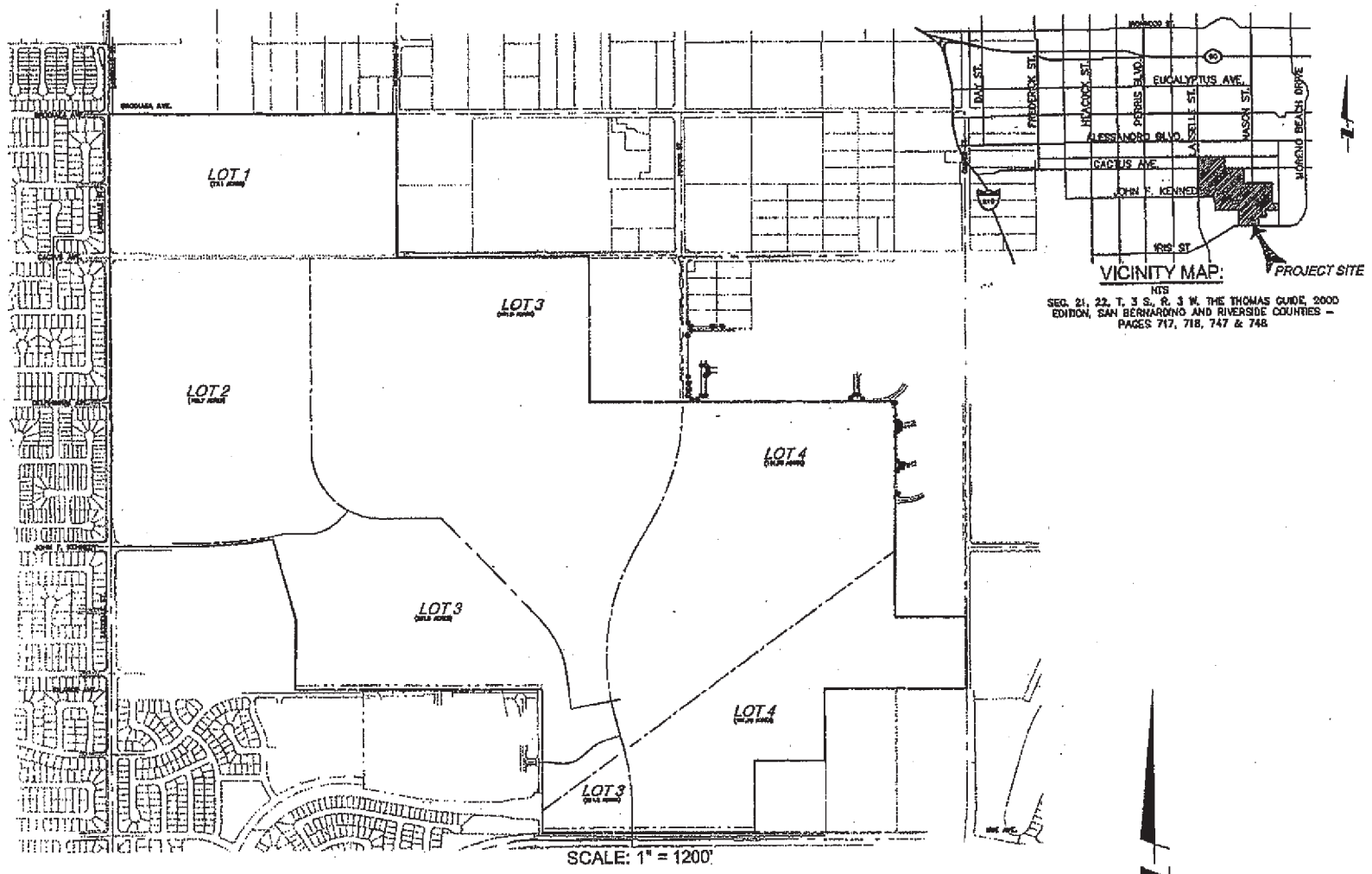
Department Head Approval
Chris A. Vogt, P.E.
Public Works Director/City Engineer

Prepared By
Anitra Holt
Management Analyst

Concurred By
Mark W. Sambito, P.E.
Engineering Division Manager

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

W:\LandDev\MANAGEMENT ASSISTANT\Staff Reports\2009 StfRpts\6-23-09 PM33532 100% Grading Bond Exoneration.doc



CITY OF MORENO VALLEY
PUBLIC WORKS – LAND DEVELOPMENT

EXHIBIT A

PM 33532 Erosion/Grading
VICINITY MAP

EX:___-401-T "A"

Item No. A .22

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RECORDING REQUESTED BY:
City of Moreno Valley

WHEN RECORDED, RETURN TO:

CITY OF MORENO VALLEY
City Clerk
P. O. Box 88005
Moreno Valley, CA 92552-0805

No recording fee per Government Code, Section 6103

This space for Recorder's use only.

AGREEMENT FOR EROSION CONTROL
PROJECT NO. PM 33532

APN 486-310-025 & 486-280-016 & 486-300-008 & 486-320-003

This Agreement, made and entered into by and between the City of Moreno Valley, State of California, hereinafter called City, and **MORENO VALLEY PROPERTIES, LP, A DELAWARE LIMITED PARTNERSHIP,** herein after called Contractor, on the date signed by the Mayor of the City.

WITNESSETH:

FIRST: Contractor, for and in consideration of the approval by the City of the final map of that certain land division, or that certain other land development project, known as **PM 33532** agrees, at Contractor's own expense, to furnish all labor, equipment and material necessary, for **TWENTY-FOUR (24)** months from the date this Agreement is executed, and for such extensions of time necessary (pursuant to the ninth paragraph herein) for purposes of maintaining the property until such time that development is completed, to perform and complete in a good and workmanlike manner, all of the required Erosion Control in accordance with those improvement plans for said project which have been approved by the City Engineer, and are on file in the office of the City Engineer, and to do all work incidental thereto in accordance with the standards set forth in City ordinances and regulations, and pay all costs of engineering necessary in connection therewith, which are expressly made a part of this Agreement. All of the above required work shall be done under the inspection of and to the satisfaction of the City Engineer, and shall not be deemed complete until approved and accepted as complete by the City. Contractor shall complete Erosion Control described in this paragraph pursuant to Moreno Valley Municipal Code Chapter 8.21. The estimated cost of said work for Erosion Control, pursuant to the Preliminary Estimate of Cost labeled Exhibit A attached hereto, is the sum of **ONE MILLION EIGHT HUNDRED FIFTEEN THOUSAND AND NO/100** Dollars (*****$1,815,000.00*****).

SECOND: Contractor agrees to pay to the City the actual cost of such inspection of the Erosion Control as may be required by the City Engineer. Contractor further agrees that, if suit is brought upon this Agreement or any bond guaranteeing the completion of the required Erosion Control, all costs and reasonable expenses and fees incurred by the City in successfully enforcing such obligations shall be paid by Contractor and guaranteed by the surety in addition to the face amount of the security, including reasonable attorney's fees, and that, upon entry of judgment, such costs, expenses and fees shall be taxed as costs and included in any judgment rendered.

THIRD: City shall not, nor shall any officer or employee of City, except for its or their sole negligence, be liable or responsible for any accident, loss or damage happening or occurring to the works specified in this Agreement prior to the completion and approval thereof, nor shall City or any officer or employee thereof, be liable for any persons or property injured by reason of the nature of the work, or by reason of the acts or omissions of Contractor, his agents or employees, in the performance of the work, and all of said liabilities are assumed by Contractor. Contractor agrees to protect, defend and hold harmless City and the officers and employees thereof from all loss, liability or claim because of, or arising out of the acts or omissions of Contractor, his agents and employees, in the performance of this Agreement, or arising out of the use of any patent or patented article in the performance of this Agreement.

EXHIBIT "B"

FOURTH: The Contractor hereby grants to the City and/or to any authorized agent or employee of the City, the irrevocable permission to enter upon the lands of the above-referenced land division for the purpose of completing the Erosion Control. This permission shall terminate in the event that the Contractor has completed the work within the time specified or any extension thereof granted by the City.

FIFTH: Contractor agrees at all times, up to the completion and acceptance of the Erosion Control by the City, to give good and adequate warning to the traveling public of each and every dangerous condition caused by the construction of the Erosion Control, and to protect the traveling public from such defective or dangerous conditions. The contractor shall keep all traveled ways that are a part of, or affected by the construction of this project free and clear of mud, dirt and debris and shall provide twice monthly street sweeping service. A copy of the contract for street sweeping service shall be provided to the City. The Contractor's obligation under this provision shall be secured by the bonds securing performance of this Agreement.

SIXTH: The Contractor, his agents and employees, shall give notice to the City Engineer at least 48 hours before beginning any work and shall furnish said City Engineer all reasonable facilities for obtaining full information with respect to the progress and manner of work.

SEVENTH: If the Contractor, or his agents or employees, neglects, refuses, or fails to prosecute the work with such diligence as to insure its completion within the time specified by the City, or within such extensions of time as have been granted by the City, or if the Contractor violates, neglects, refuses, or fails to perform satisfactorily any of the provisions of the plans and specifications, he shall be in default of this Agreement and notice in writing of such default shall be served upon him. The City Council shall have the power, on recommendation by the City Engineer, to terminate all rights of the Contractor because of such default. The determination by the City Engineer of the question as to whether any of the terms of the Agreement or specifications have been violated, or have not been performed satisfactorily, shall be conclusive upon the Contractor, and any and all parties who may have any interest in the Agreement or any portion thereof. The foregoing provisions of this section shall be in addition to all other rights and remedies available to the City under law.

EIGHTH: Contractor agrees to file with City, prior to the date this Agreement is executed, a good and sufficient improvement security in an amount not less than the estimated cost of the work for Erosion Control for the faithful performance of the terms and conditions of this Agreement, and good and sufficient security for payment of labor and materials in the amount prescribed by City ordinances and regulations to secure the claims to which reference is made in Title 15 (commencing with Section 3082) of Part 4 of Division 3 of the Civil Code of the State of California. Contractor agrees to renew each and every said bond or bonds with good and sufficient sureties or increase the amounts of said bond or bonds, or both, within ten (10) days after being notified by the City Engineer that the sureties or amounts are insufficient. Notwithstanding any other provision herein, if Contractor fails to take such action as is necessary to comply with said notice, he shall be in default of this Agreement unless all required Erosion Control are completed within ninety (90) days of the date on which the City Engineer notified the Contractor of the insufficiency of the security or the amount of the bonds or both.

NINTH: It is further agreed by and between the parties hereto, including the surety or sureties on the bonds securing this Agreement that, in the event it is deemed necessary to extend the time of completion of the work contemplated to be done under this Agreement, extensions of time **may** be granted by the City from time to time, either at its own option, or upon request of Contractor, and such extensions shall in no way affect the validity of this Agreement or release the surety or sureties on said bonds, Contractor further agrees to maintain the aforesaid bonds in full force and effect during the terms of this Agreement, including any extensions of time as may be granted therein.

TENTH: It is understood and agreed by the parties hereto that if any part, term or provision of this Agreement is by the courts held to be unlawful and void, the validity of the remaining portions shall not be affected and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term or provision held to be invalid.

ELEVENTH: Any notice or notices required or permitted to be given pursuant to this Agreement shall be served on the other party by mail, postage prepaid, at the following addresses:

City:

City Engineer

P.O. Box 88005
14177 Frederick
Moreno Valley, CA 92552-0805

Contractor:

Moreno Valley Properties, LP, a Delaware Limited Partnership
14225 Corporate Way
Moreno Valley, CA 92553

IN WITNESS WHEREOF Contractor has affixed his name, address and seal.

Date approved by the City: _____

Moreno Valley Properties, LP, a Delaware Limited Partnership

By: _____ EVP+COO
Title Pres.

By: _____ ~~EVP+COO~~
Title Pres.

ATTEST:
CITY CLERK
OF THE CITY OF MORENO VALLEY

By: _____
City Clerk

(SEAL)

CITY OF MORENO VALLEY

By: _____
Mayor

APPROVED AS TO FORM:
CITY ATTORNEY

Date: _____

By: _____
City Attorney

NOTE: TWO SIGNATURES ARE REQUIRED FOR CORPORATIONS UNLESS CORPORATE DOCUMENTS ARE PROVIDED THAT INDICATE OTHERWISE.

SIGNATURES OF CONTRACTOR MUST BE EXECUTED IN QUADRUPLICATE AND THE EXECUTION OF THE ORIGINAL COPY MUST BE ACKNOWLEDGED BEFORE A NOTARY
ORIGINAL - CITY CLERK; PINK - CONTRACTOR; GREEN - PUBLIC WORKS/LAND DEVELOPMENT; BLUE - PROJECT FILE

Engineer's Cost Estimate
Erosion Control
PM 33532

Erosion Control

Bond Amount: $1,815,000.00

The amount of the surety is based on the Engineer's Cost Estimate and the City of Moreno Valley's Municipal Code Section per Section 8.21.150 Erosion Control in the Grading Regulations.

W:\LandDev\MANAGEMENT ASSISTANT\Agreement Bond Packets\Grading & Erosion Control\Engineer's Cost Estimate for Erosion.doc

CALIFORNIA ALL-PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

State of California

County of Riverside

On June 17, 2009 before me, J. Moore, Notary Public,
(Here insert name and title of the officer)

personally appeared Danette Susan Fenstermacher & Iddo Benzeevi,
EVP & COO President

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) ~~is~~/are subscribed to the within instrument and acknowledged to me that ~~he/she/~~they executed the same in ~~his/her/~~their authorized capacity(ies), and that by ~~his/her/~~their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

J. Moore
Signature of Notary Public

J. MOORE
COMM. #1837346
NOTARY PUBLIC - CALIFORNIA
RIVERSIDE COUNTY
My Comm. Expires February 20, 2013

(Notary Seal)

ADDITIONAL OPTIONAL INFORMATION

DESCRIPTION OF THE ATTACHED DOCUMENT

Agreement for erosion Control
(Title or description of attached document)

(Title or description of attached document continued)

Number of Pages 4 Document Date

(Additional information)

CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)
- ☑ Corporate Officer
  (Title)
- ☐ Partner(s)
- ☐ Attorney-in-Fact
- ☐ Trustee(s)
- ☐ Other

INSTRUCTIONS FOR COMPLETING THIS FORM

Any acknowledgment completed in California must contain verbiage exactly as appears above in the notary section or a separate acknowledgment form must be properly completed and attached to that document. The only exception is if a document is to be recorded outside of California. In such instances, any alternative acknowledgment verbiage as may be printed on such a document so long as the verbiage does not require the notary to do something that is illegal for a notary in California (i.e. certifying the authorized capacity of the signer). Please check the document carefully for proper notarial wording and attach this form if required.

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. ~~he~~/she/~~they,~~ is /~~are~~) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
  - Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
  - Indicate title or type of attached document, number of pages and date.
  - Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document

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FAITHFUL PERFORMANCE BOND

City of Moreno Valley
County of Riverside
State of California
(Government Code Section 66499.1)

Erosion Control $1,815,000.00

Project No. PM 33532

Bond No. BDC11187

Premium $25,864.00

Surety Western Insurance Company A-VCCA

Principal Moreno Valley Properties, LP
A Delaware Limited Partnership

Address 580 East Plumb Lane

Address 24525 Alessandro Boulevard

City/Zip Reno, NV 89502

City/Zip Moreno Valley, CA 92553

WHEREAS, the City Council of the City of Moreno Valley, County of Riverside, State of California, and **MORENO VALLEY PROPERTIES, LP, A DELAWARE LIMITED PARTNERSHIP,** as "Principal") have entered into, or are about to enter into the attached agreement whereby Principal agrees to install and complete the above Erosion Control, relating to **PM 33532**, which agreement is hereby referred to and made a part hereof; and,

WHEREAS, said principal is required under the terms of said agreement to furnish bond for the faithful performance of said agreement;

NOW, THEREFORE, we the Principal, and Western Insurance Company, as Surety, are held and firmly bound to the City of Moreno Valley in the penal sum of **ONE MILLION EIGHT HUNDRED FIFTEEN THOUSAND AND NO/100** Dollars (*****$1,815,000.00*****), lawful money of the United States, for the payment of which sum will and truly to be made, we bind ourselves, our heirs, successors, executors and administrator, jointly and severally, firmly by these presents.

The condition of this obligation is such that if the above bonded Principal, his or its heirs, executors, administrators, successors, or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and provisions in the said agreement and any alteration thereof made as therein provided, on his or specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the City of Moreno Valley, its officers, agents and employees, as therein stipulated, then this obligation shall become null and void; otherwise, it shall be and remain in full force and effect.

As part of the obligation secured hereby, and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by City in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

EXHIBIT "C"

RISK MANAGEMENT
Approved
5/1/06

FAITHFUL PERFORMANCE BOND (Page 2 of 2)
PROJECT NO. PM 33532

The surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the agreement or to the work to be performed thereunder or the specifications accompanying the same shall in anywise affect its obligation on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the agreement or to the work or to the specifications. Surety further stipulates and agrees that the provisions of Section 2845 of the Civil Code are not a condition precedent to Surety's obligations hereunder and are hereby waived by Surety.

When the work covered by the agreement is complete, the City Council of the City of Moreno Valley will accept the work and thereupon the amount of the obligation of this bond is reduced by 100%.

IN WITNESS WHEREOF, this instrument has been duly executed by the Principal and Surety above named on April 26, 2006.

NAME OF PRINCIPAL: Moreno Valley Properties, LP, a Delaware Limited Partnership
Company Name

AUTHORIZED SIGNATURE(S): By _____ President
Name Title

_____
Name Title

NAME OF SURETY: Western Insurance Company
Company Name

AUTHORIZED SIGNATURE: Clovia L Lehto
Clovia L. Lehto ITS ATTORNEY-IN-FACT

ATTACH NOTARIAL ACKNOWLEDGMENT OF SIGNATURE OF PRINCIPAL AND ATTORNEY-IN-FACT.
BOND COMPANY – ATTACH POWER OF ATTORNEY

Approved as to form:

Date: _____

_____
City Attorney
City of Moreno Valley

W:\LandDev\Lee Ann\Agreement Bond Packets\Grading & Erosion Control\PM33532 EROSION Faithful Performance Bond.DOC

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

State of California
County of RIVERSIDE } ss.

On April 26, 2006 (Date) before me, Angela Chenese White, Notary Public (Name and Title of Officer (e.g., "Jane Doe, Notary Public"))

personally appeared Iddo Benzeevi (Name(s) of Signer(s))

☐ personally known to me
☒ proved to me on the basis of satisfactory evidence

to be the person(~~s~~) whose name(~~s~~) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(~~ies~~), and that by his/~~her/their~~ signature(~~s~~) on the instrument the person(~~s~~), or the entity upon behalf of which the person(~~s~~) acted, executed the instrument.

ANGELA CHENESE WHITE
Commission # 1603694
Notary Public - California
Riverside County
My Comm. Expires Sep 1, 2009

WITNESS my hand and official seal.

Angela Chenese White
Signature of Notary Public

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.

Description of Attached Document

Title or Type of Document: Faithful Performance Bond

Document Date: 4/26/2006 Number of Pages: 2

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer

Signer's Name: _____

RIGHT THUMBPRINT OF SIGNER
Top of thumb here

☐ Individual
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Attorney-in-Fact
☐ Trustee
☐ Guardian or Conservator
☐ Other: _____

Signer Is Representing: _____

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State of ____Nevada_____

County of ___Washoe_____

On __April 26, 2006___ _____Clovia L. Lehto____
Personally appeared before me,

___X__ who is personally known to me

_____ whose identity I proved on the basis of _____

_____ whose identity I proved on the oath/affirmation of

to be the signer of the above instrument, and he/she acknowledged that he/she signed it.

DEBORAH Y. SNYDER
Notary Public - State of Nevada
Appointment Recorded in Washoe County
No: 06-103361-2 - Expires January 26, 2010

Deborah Y. Snyder
Notary Public

(Seal)

My commission expires 1/26/2010

WESTERN INSURANCE COMPANY

303181

BDC11187

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That WESTERN INSURANCE COMPANY, a corporation organized and existing under the laws of the State of Nevada and having its principal office at the City of Reno, in the State of Nevada, does hereby constitute and appoint

Dick L. Rottman, Bradley A. Pearce, Roger A. Hill, Janice L. Bowman,
R. Scott Rottman, Clovia L. Lehto, Amy J. Simpson

of the City of RENO, State of NEVADA its true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign its name as surety to, and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof on behalf of the Company in its business of guaranteeing the fidelity of persons; guaranteeing the performance of contracts; and executing the guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

In Witness Whereof, the said WESTERN INSURANCE COMPANY has caused this instrument to be sealed with its corporate seal, duly attested by the signatures of its President and Secretary, this 5TH day of February, 1994.

WESTERN INSURANCE COMPANY

SEAL 1994

(Signed) By _____
President

(Signed) By _____
Secretary

STATE OF NEVADA)

SS:

RENO)

On this 5TH day of FEBRUARY, 1994, before me personally came DICK L. ROTTMAN, President of the WESTERN INSURANCE COMPANY and CAROL B. INGALLS, Secretary of said Company, with both of whom I am personally acquainted, who being by me severally duly sworn, said, that they, the said DICK L. ROTTMAN and CAROL B. INGALLS were respectively the President and the Secretary of the said WESTERN INSURANCE COMPANY, the corporation described in and which executed the foregoing Power of Attorney; that they each knew the seal of said corporation; that the seal affixed to said Power of Attorney was such corporate seal, that it was so affixed by order of the Board of Directors of said corporation and that they signed their names thereto by like order as President and Secretary, respectively, of the Company.

My Commission expires the 16TH day in OCTOBER, 1995.

(Signed) _____
NOTARY PUBLIC

MAKING THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER

This Power of Attorney is granted under and by authority of the following Resolutions adopted by the Board of Directors of the WESTERN INSURANCE COMPANY on February 4, 1994:

RESOLVED, that in connection with the fidelity and surety insurance business of the Company, all bonds, undertakings, contracts and other instruments relating to said business may be signed, executed, and acknowledged by persons or entities appointed as Attorney(s)-in-Fact pursuant to a Power of Attorney issued in accordance with these resolutions. Said Power(s) of Attorney for and on behalf of the Company may and shall be executed in the name and on behalf of the Company, either by the Chairman, or the President, or a Vice President, jointly with the Secretary, under their respective designations. The signature of such officers may be engraved, printed or lithographed. The signature of each of the foregoing officers and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Attorney(s)-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and, unless subsequently revoked and subject to any limitations set forth therein, any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is validly attached.

RESOLVED, that Attorney(s)-in-Fact shall have the power and authority, unless subsequently revoked and, in any case, subject to the terms and limitations of the Power of Attorney issued to them, to execute and deliver on behalf of the Company and to attach the seal of the Company to any and all bonds and undertakings, and other writings obligatory in the nature thereof, and any such instrument executed by such Attorney(s)-in-Fact shall be as binding upon the Company as if signed by an Executive Officer and sealed and attested to by the Secretary of the Company.

I, CAROL B. INGALLS, Secretary of the WESTERN INSURANCE COMPANY, do hereby certify that the foregoing is a true excerpt from the Resolution of the said Company as adopted by its Board of Directors on February 4, 1994 and that this Resolution is in full force and effect.

I, the undersigned Secretary of the WESTERN INSURANCE COMPANY do hereby certify that the foregoing Power of Attorney is in full force and effect and has not been revoked.

In Testimony Whereof, I have hereunto set my hand and the seal of the WESTERN INSURANCE COMPANY on this 26th day of April, 2006

SEAL 1994

_____
Secretary

BD ED (2-94)

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MATERIAL AND LABOR BOND

City of Moreno Valley
County of Riverside
State of California
(Government Code Section 66499.2)

Erosion Control $907,500.00 Project No. PM 33532

Bond No. BDC11187 Premium $25,864.00

Surety Western Insurance Company Principal Moreno Valley Properties, LP
A Delaware Limited Partnership

Address 580 East Plumb Lane Address 24525 Alessandro Boulevard

City/Zip Reno, NV 89502 City/Zip Moreno Valley, CA 92553

WHEREAS, the City Council of the City of Moreno Valley, County of Riverside, State of California, and **MORENO VALLEY PROPERTIES, LP, A DELAWARE LIMITED PARTNERSHIP,** (hereinafter designated as "Principal") have entered into, or are about to enter into the attached agreement whereby Principal agrees to install and complete the above-designated Erosion Control, relating to **PM 33532**, which agreement is hereby referred to and made a part hereof; and,

WHEREAS, under the terms of said agreement, principal is required before entering upon the performance of the work, to file a good and sufficient payment bond with the City of Moreno Valley to secure the claims to which reference is made in Title 15 (commencing with Section 3082) of Part 4 of Division 3 of the Civil Code of the State of California.

NOW, THEREFORE, we the Principal, and the undersigned as corporate Surety, are held and firmly bound unto the City of Moreno Valley and all contractors, subcontractors, laborers, material persons and other persons employed in the performance of the aforesaid agreement and referred to in the aforesaid Civil Code in the sum of **NINE HUNDRED SEVEN THOUSAND FIVE HUNDRED AND NO/100** Dollars **(***$907,500.00***)**, lawful money of the United States, for materials furnished or labor thereon of any kind, or for amounts due under the Unemployment Insurance Act with respect to such work or labor, that said Surety will pay the same in an amount not exceeding the amount hereinabove set forth, also in case suit is brought upon this bond, will pay, in addition to the face amount hereof, costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by City in successfully enforcing such obligation, to be awarded and fixed by the court, and to be taxed as costs and to be included in the judgement therein rendered.

It is hereby expressly stipulated and agreed that this bond shall inure to the benefit of any and all persons, companies and corporations entitled to file claims under Title 15 (commencing with Section 3082) of Part 4 of Division 3 of the Civil Code, so as to give a right of action to them or their assigns in any suit brought upon this bond.

EXHIBIT "D"

RISK MANAGEMENT
Approved
5/1/06

MATERIAL AND LABOR BOND (Page 2 of 2)
PROJECT NO. PM 33532

Should the condition of this bond be fully performed, then this obligation shall become null and void, otherwise it shall be and remain in full force and effect.

The Surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the agreement or the specifications accompanying the same shall in any manner affect its obligation on this bond, and it does hereby waive notice of any such change, extension, alteration or addition. Surety further stipulates and agrees that the provision of Section 2845 of the Civil Code are not a condition precedent to the Surety's obligations hereunder and hereby waived by the Surety.

In witness whereof, this instrument has been duly executed by the Principal and Surety above named, on April 26, 20 06.

NAME OF PRINCIPAL: Moreno Valley Properties, LP, a Delaware Limited Partnership
Company Name

AUTHORIZED SIGNATURE(S): By:

[signature] President
Name Title

Name Title

NAME OF SURETY: Western Insurance Company
Company Name

AUTHORIZED SIGNATURE: Clovia L Lehto
Clovia L. Lehto ITS ATTORNEY-IN-FACT

ATTACH NOTARIAL ACKNOWLEDGMENT OF SIGNATURE OF PRINCIPAL AND ATTORNEY-IN-FACT.
BOND COMPANY – ATTACH POWER OF ATTORNEY

Approved as to form:

Date: _____

City Attorney
City of Moreno Valley

W:\LandDev\Lee Ann\Agreement Bond Packets\Grading & Erosion Control\PM33532 EROSION Labor and Material Bond.DOC

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

State of California
County of Riverside } ss.

On April 26, 2006 (Date) before me, Angela Chenese White, Notary Public (Name and Title of Officer (e.g., "Jane Doe, Notary Public"))

personally appeared Iddo Benzeevi (Name(s) of Signer(s)),

☐ personally known to me
☒ proved to me on the basis of satisfactory evidence

to be the person~~(s)~~ whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity~~(ies)~~, and that by his/~~her/their~~ signature~~(s)~~ on the instrument the person~~(s)~~, or the entity upon behalf of which the person~~(s)~~ acted, executed the instrument.

WITNESS my hand and official seal.

Angela Chenese White
Signature of Notary Public

ANGELA CHENESE WHITE
Commission # 1603694
Notary Public - California
Riverside County
My Comm. Expires Sep 1, 2009

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.

Description of Attached Document

Title or Type of Document: Material And Labor Bond

Document Date: 4/26/2006 Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer

Signer's Name: _____

RIGHT THUMBPRINT OF SIGNER
Top of thumb here

☐ Individual
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Attorney-in-Fact
☐ Trustee
☐ Guardian or Conservator
☐ Other: _____

Signer Is Representing: _____

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State of ____Nevada_____

County of ___Washoe_____

On __April 26, 2006___ _____Clovia L. Lehto____
Personally appeared before me,

___X__ who is personally known to me

_____ whose identity I proved on the basis of _____

_____ whose identity I proved on the oath/affirmation of

to be the signer of the above instrument, and he/she acknowledged that he/she signed it.

DEBORAH Y. SNYDER
Notary Public - State of Nevada
Appointment Recorded in Washoe County
No: 06-103361-2 - Expires January 26, 2010

Deborah Y. Snyder
Notary Public

(Seal)

My commission expires 1/26/2010

WESTERN INSURANCE COMPANY

303182

BDC11187

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That WESTERN INSURANCE COMPANY, a corporation organized and existing under the laws of the State of Nevada and having its principal office at the City of Reno, in the State of Nevada, does hereby constitute and appoint

Dick L. Rottman, Bradley A. Pearce, Roger A. Hill, Janice L. Bowman,
R. Scott Rottman, Clovia L. Lehto, Amy J. Simpson

of the City of RENO, State of NEVADA its true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign its name as surety to, and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof on behalf of the Company in its business of guaranteeing the fidelity of persons; guaranteeing the performance of contracts; and executing the guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

In Witness Whereof, the said WESTERN INSURANCE COMPANY has caused this instrument to be sealed with its corporate seal, duly attested by the signatures of its President and Secretary, this 5TH day of February, 1994.

WESTERN INSURANCE COMPANY

SEAL 1994

(Signed) By _____ President

(Signed) By _____ Secretary

STATE OF NEVADA)

SS:

RENO)

On this 5TH day of FEBRUARY, 1994, before me personally came DICK L. ROTTMAN, President of the WESTERN INSURANCE COMPANY and CAROL B. INGALLS, Secretary of said Company, with both of whom I am personally acquainted, who being by me severally duly sworn, said, that they, the said DICK L. ROTTMAN and CAROL B. INGALLS were respectively the President and the Secretary of the said WESTERN INSURANCE COMPANY, the corporation described in and which executed the foregoing Power of Attorney; that they each knew the seal of said corporation; that the seal affixed to said Power of Attorney was such corporate seal, that it was so affixed by order of the Board of Directors of said corporation, and that they signed their names thereto by like order as President and Secretary, respectively, of the Company.

My Commission expires the 16TH day in OCTOBER, 1995.

(Signed) _____ NOTARY PUBLIC

MARKING THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER

This Power of Attorney is granted under and by authority of the following Resolutions adopted by the Board of Directors of the WESTERN INSURANCE COMPANY on February 4, 1994:

RESOLVED, that in connection with the fidelity and surety insurance business of the Company, all bonds, undertakings, contracts and other instruments relating to said business may be signed, executed, and acknowledged by persons or entities appointed as Attorney(s)-in-Fact pursuant to a Power of Attorney issued in accordance with these resolutions. Said Power(s) of Attorney for and on behalf of the Company may and shall be executed in the name and on behalf of the Company, either by the Chairman, or the President, or a Vice President, jointly with the Secretary, under their respective designations. The signature of such officers may be engraved, printed or lithographed. The signature of each of the foregoing officers and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Attorney(s)-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and, unless subsequently revoked and subject to any limitations set forth therein, any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is validly attached.

RESOLVED, that Attorney(s)-in-Fact shall have the power and authority, unless subsequently revoked and, in any case, subject to the terms and limitations of the Power of Attorney issued to them, to execute and deliver on behalf of the Company and to attach the seal of the Company to any and all bonds and undertakings, and other writings obligatory in the nature thereof, and any such instrument executed by such Attorney(s)-in-Fact shall be as binding upon the Company as if signed by an Executive Officer and sealed and attested to by the Secretary of the Company.

I, CAROL B. INGALLS, Secretary of the WESTERN INSURANCE COMPANY, do hereby certify that the foregoing is a true excerpt from the Resolution of the said Company as adopted by its Board of Directors on February 4, 1994 and that this Resolution is in full force and effect.

I, the undersigned Secretary of the WESTERN INSURANCE COMPANY do hereby certify that the foregoing Power of Attorney is in full force and effect and has not been revoked.

In Testimony Whereof, I have hereunto set my hand and the seal of the WESTERN INSURANCE COMPANY on this 26th day of April, 2006

SEAL 1994

_____ Secretary

BD ED (2-94)

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APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council, and the Mayor and City Council, acting in their capacity as President and Board of Directors for the Moreno Valley Community Services District

FROM: Michael McCarty, Director of Parks and Community Services

AGENDA DATE: June 23, 2009

TITLE: Authorization to Close Public Streets for the Independence Day Festivities on Saturday, July 4, 2009

RECOMMENDED ACTION

Staff recommends that the City Council and the Mayor and the President and Board of Directors for the Moreno Valley Community Services District:

1. Authorize the closure of the following streets between the hours of 7:00 a.m. and 12:00 noon for the purpose of conducting the Fourth of July Parade scheduled to take place on July 4, 2009.

    a. TownGate Boulevard between Frederick Street, Eucalyptus Avenue and Memorial Way;
    b. Frederick Street between Centerpointe Drive and Cactus Avenue;
    c. Cottonwood Avenue between Pan Am Boulevard and Dunhill Drive;
    d. Eucalyptus Avenue between Pan Am Boulevard and Kochi Drive;
    e. Dracaea Avenue between Pan Am Boulevard and Kochi Drive;
    f. Atlantic Circle east of Frederick Street;
    g. Brabham Street between Frederick Street and Andretti Street;
    h. TownGate Boulevard between Frederick Street and Heritage Way;
    i. Bay Avenue between Kristina Court and Courage Street;
    j. Alessandro Boulevard between Chagall Court and Elsworth Street;
    k. Resource Way between Frederick Street and Corporate Way;
    l. Corporate Way between Calle San Juan de Los Lagos and Resource Way;
    m. Calle San Juan de Los Lagos between Frederick Street and Veterans Way;

n. Veterans Way between Cactus Avenue and Alessandro Boulevard;
o. New Hope between Veterans Way and Elsworth; and
p. Heritage Way between TownGate Boulevard and Town Circle.

2. Authorize the closure of the following streets to through traffic, to remain open only to residents, between the hours of 11:00 a.m. and 9:00 p.m. for the purpose of conducting the Fourth of July Festival and Fireworks Program scheduled to take place on July 4, 2009.

a. Petaluma Avenue between Napa Valley and Morrison Street;
b. Napa Valley between Dracaea Avenue and Petaluma Avenue;
c. Lakeport Drive at Cottonwood Avenue;
d. Burney Pass Drive between Cottonwood Avenue and Dracaea Avenue;
e. Rockport Drive between Yuba Pass Road and Morrison Street;
f. Dracaea Avenue between Morrison Street and Nason Street;
g. Letterman Street at Cottonwood Avenue;
h. Athletics Drive at Cottonwood Avenue; and
i. Mascot Lane at Dracaea Avenue.

The streets closed to through traffic are to prevent overflow parking from the fireworks program into residential areas. Also, for a short period and immediately following the fireworks display, staff recommends that the City Council authorize one-way traffic on various streets in the vicinity of Morrison Park as directed by the Moreno Valley Police Department.

ADVISORY BOARD/COMMISSION RECOMMENDATION

Not applicable.

BACKGROUND

For the past 23 years, the City has sponsored the Independence Day Celebration, which includes the parade, festivities, and fireworks program. Last year's parade was a success with more than 100 entries comprised largely of local businesses, church groups, youth groups, and other non-profit organizations. The proposed parade route is similar to last year's parade route. The parade street closures are similar to the street closures for the 2008 parade route. Approximately 7,000 spectators attended the 2008 Independence Day Parade.

The Independence Day Festival and Fireworks Display were also successful in attracting an estimated 20,000 spectators to Morrison Park and Mountain View Middle School. Those in attendance enjoyed the festival atmosphere throughout the day and the excitement of the fireworks display that evening.

DISCUSSION

The 2009 Independence Day festivities will take place on Saturday, July 4, 2009. Detailed below is the discussion of the events planned and street closures for the Independence Day Program activities:

1. Parade Discussion

   Similar to the 2008 parade route, staff is recommending utilizing the parking lot at Gateway Commercial Center (south of City Hall) as parade parking. Parade participants will enter north onto Veterans Way from Golden Crest or Cactus Avenue and check in near San Juan De Los Lagos. Staging for the parade will take place on Calle San Juan de Los Lagos, Corporate Way and Resource Way. The parade route will begin on Frederick Street at Alessandro Boulevard and go north on Frederick Street to TownGate Boulevard, turn west on TownGate Boulevard, turn north onto Heritage Way and disband into the parking lot located between the rear of the Mervyns store and the theater in the TownGate Shopping Center. The parade will begin promptly at 9:30 a.m. and conclude prior to 12:00 noon.

   The street closures being requested will allow sufficient time for safe passage during the event for all event participants and spectators. Traffic entering and/or leaving commercial establishments will be restricted during the parade. All barricades at intersections will be removed no later than 12:00 noon. Police officers will be stationed at the following major intersections for safety purposes.

   - Cactus Avenue and Frederick Street
   - Alessandro Boulevard and Frederick Street
   - Cottonwood Avenue and Frederick Street
   - Frederick Street and TownGate Boulevard
   - TownGate Boulevard and Heritage Way
   - Veterans Way and Alessandro Boulevard
   - Heritage Way and Town Circle

2. Festival and Fireworks Display Discussion

   Similar to last year's 2008 festival, the afternoon activities will be held at Mountain View Middle School and Morrison Park. Staff is anticipating approximately 20,000 spectators to attend the festivities. Highlights of the evening are a Moreno Valley Idol competition, a performance by "Hotel California," who promises to bring back great memories with "A Salute to the Eagles," and the fireworks extravaganza. The afternoon festivities begin later this year, beginning at 2:00 p.m., and will conclude at approximately 9:30 p.m. with the fireworks display. Activities at the festival also include food, arts and crafts, and non-profit information booths.

Based on past years, the Moreno Valley Police Department and the Transportation Division are recommending closure of the previously mentioned streets to allow sufficient time for safe passage before, during and after the event for all event participants and spectators. All barricades at intersections will be removed no later than 10:00 p.m. Police officers will be stationed at major intersections as directed by the Moreno Valley Police Department.

As part of the Fourth of July planning process, businesses and residents that are potentially affected by the street closures will receive written notification of the street closures scheduled to take place on July 4, 2009.

ALTERNATIVES

1. Approve street closures as outlined above.

2. Provide direction to staff on alternate parade route and/or street closures.

FISCAL IMPACT

The planning and coordinating of this event begin prior to the FY 2009/2010. Funds proposed for the Independence Day Celebration are partially allocated in the Moreno Valley Community Services District Zone A fund FY 2008/2009 and partially allocated in the proposed Moreno Valley Community Services District Zone A fund FY 2009/2010. In an effort to offset expenditures staff has been soliciting sponsors for this event.

CITY COUNCIL GOALS

Not applicable.

SUMMARY

Staff is requesting that City Council authorize the street closures outlined above for the City's Independence Day Celebration. The parade street closures are similar to the street closures for the 2008 parade route. The parade will step off at 9:30 a.m. from Frederick Street, south of Alessandro Boulevard. The festival street closures are similar to the 2008 street closures adjacent to the festival.

NOTIFICATION

Publication of the Agenda.

ATTACHMENTS/EXHIBITS

1. 2009 Proposed Parade Route Map
2. 2009 Proposed Closure Map

Prepared By:
Cecilia Gonzales
Community Services Supervisor

Department Head Approval:
Michael McCarty
Director of Parks and Community Services

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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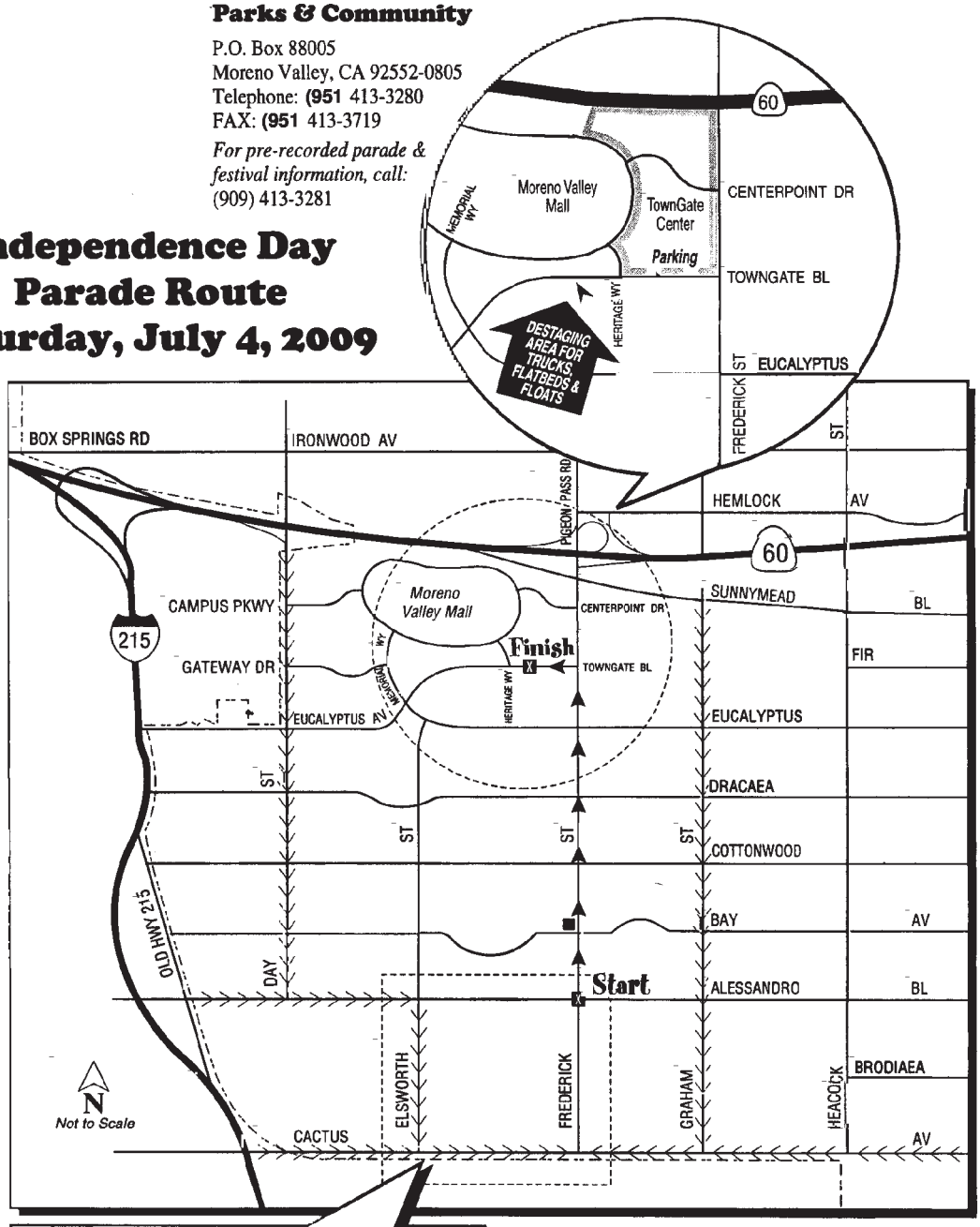
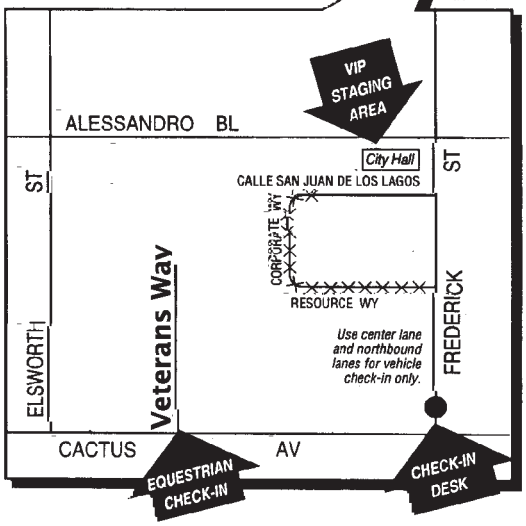
Moreno Valley
Parks & Community
P.O. Box 88005
Moreno Valley, CA 92552-0805
Telephone: (951 413-3280
FAX: (951 413-3719
For pre-recorded parade & festival information, call:
(909) 413-3281

Independence Day Parade Route Saturday, July 4, 2009





IMPORTANT— Please Read!

Please report first to the check-in desk located on Frederick Street north of Cactus Avenue. Equestrian check-in desk is located at Newhope Street & Cactus Avenue.

Please note the following timetable:

Saturday, July 4, 2009

- Check-in and staging begins at 7:30 a.m.
- Parade will begin at approximately 9:30 a.m.

Legend

- ▲ Parade Route
- × Staging Area
- > Check-In Approach Routes
- ■ Judging Stand

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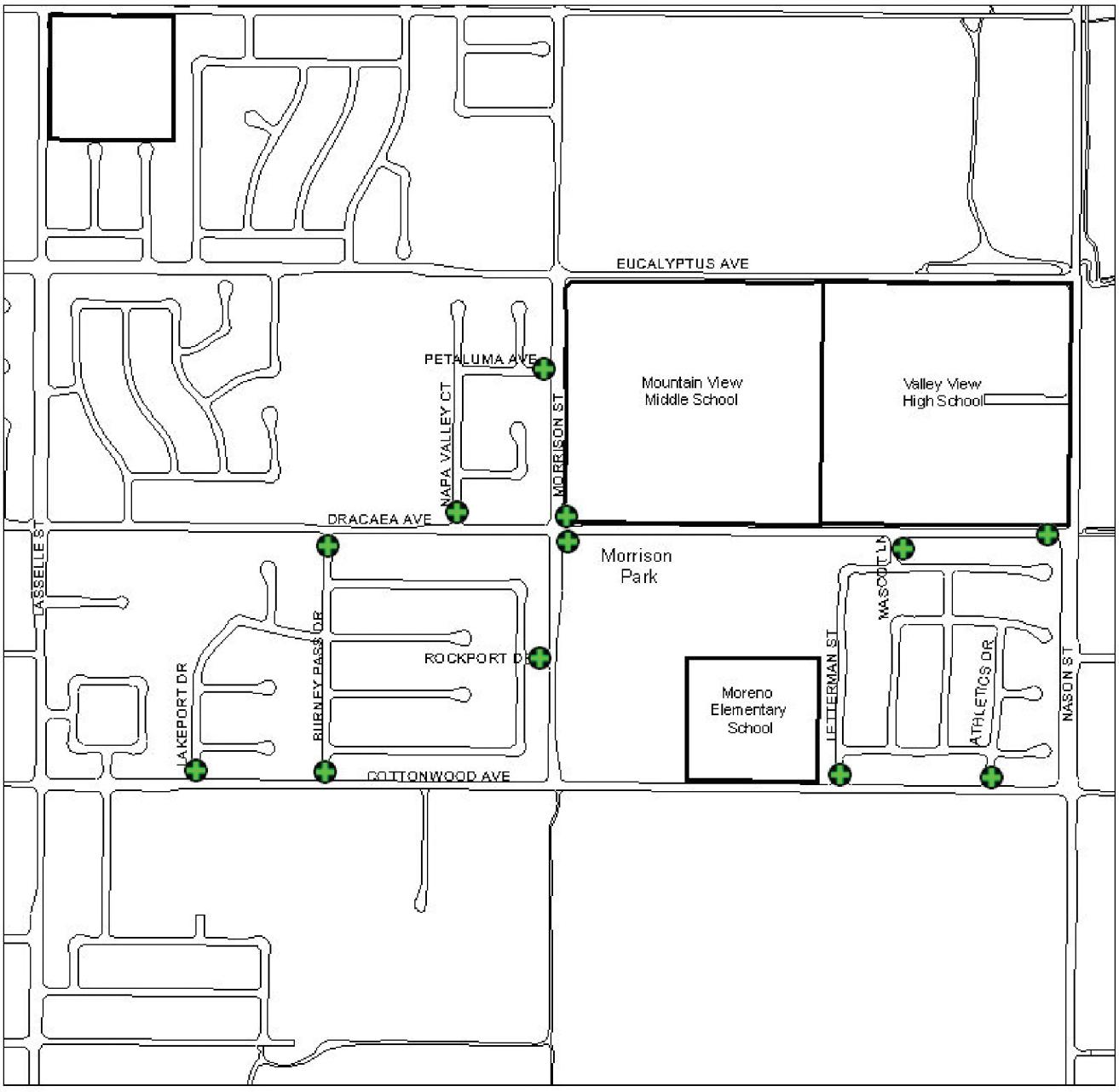
July 4th Festival
Street Closures



Traffic Control Notes

Barricade with "ROAD CLOSED" signs

N

Not To Scale

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APPROVALS	
BUDGET OFFICER	caf
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council and Chairman of the Board of Directors of the Community Services District and the Board of Directors of the Community Services District

FROM: Steve Curley, Fire Chief

AGENDA DATE: June 23, 2009

TITLE: Transfer of Real Property Located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District and the Transfer of 1.5 Acres on the Northwest Corner of the Real Property Located at the Northeast Corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation.

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Authorize the Mayor to execute a quitclaim deed to transfer real property located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District (Attachment A).

2. Authorize the Mayor to execute the Certificate of Acceptance, which will allow the transfer of 1.5 acres on the northwest corner of the real property located on the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation (Attachment B).

Staff recommends that the Board of Directors:

1. Authorize the Chairman of the Board of Directors of the Moreno Valley Community Services District to execute the Certificate of Acceptance that will allow the transfer real property located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District (Attachment C)

2. Authorize the Chairman of the Board of Directors of the Moreno Valley Community Services District to execute a quitclaim deed, which will allow the transfer 1.5 acres on the northwest corner of the real property located on the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation (Attachment D).

3. Authorize and direct the City Engineer to approve, and submit, the legal description for the transfer of title from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation, of 1.5 acres located on the northwest corner of APN 487-370-013 identified as Exhibit A on the grant deed as well as approve and submit an illustrated plat identified as Exhibit B on the grant deed.

BACKGROUND

The Moreno Valley Community Services District (CSD) purchased 8.53 acres of land at the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) in March 1992 and recorded the grant deed on March 26, 1992. This location has been identified by the Public Safety Sub Committee as the primary location for construction of the City's next fire station. Of the 8.53 acres owned by the CSD, 1.5 acres is required to construct the fire station.

DISCUSSION

On October 27, 2008, the Public Safety Sub Committee determined that the next fire station to be built would be in the area of Morrison Street and Cottonwood Avenue, specifically on the northwest corner of APN 487-370-015. This parcel is currently owned by the CSD. A quitclaim deed transfer of 1.5 acres, measuring approximately 257 feet by 254 feet (Attachment E), from the CSD to the City of Moreno Valley is required in order to proceed with the design and construction of a fire station.

After several discussions with the City Attorney's office, it was determined that the City of Moreno Valley could obtain 1.5 acres of APN 487-370-015 through a land transfer of City owned property to the CSD as long as the land being transferred was of equal or higher value than the CSD land. Staff identified the location of 15111 Indian Avenue to be of equivalent, if not higher value, than the 1.5 acres of CSD land. The City Attorney concurred that this would be an acceptable location to transfer to the CSD in order to acquire the 1.5 acres of CSD owned land (Attachment F).

ALTERNATIVES

1. Authorize the Mayor to execute a quitclaim deed to transfer real property located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District; authorize the Mayor to execute the Certificate of Acceptance, which will allow the transfer of 1.5 acres on the northwest corner of the real property located on the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation; authorize the Chairman of the Board of Directors of the Moreno Valley Community Services District to execute the Certificate of Acceptance that will allow the transfer real property located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District; authorize the Chairman of the Board of Directors of the Moreno Valley Community Services District to execute a quitclaim deed, which will allow the transfer 1.5 acres on the northwest corner of the real property located on the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation; and authorize and direct the City Engineer to approve, and submit, the legal description for the transfer of title from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation, of 1.5 acres located on the northwest corner of APN 487-370-013 identified as Exhibit A on the grant deed as well as approve and submit an illustrated plat identified as Exhibit B on the grant deed.. *This alternative will allow for the construction of a fire station on City owned property and allows the CSD to be compensated.*

2. Do not authorize the Mayor to execute a quitclaim deed to transfer real property located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District; authorize the Mayor to execute the Certificate of Acceptance, which will allow the transfer of 1.5 acres on the northwest corner of the real property located on the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation; authorize the Chairman of the Board of Directors of the Moreno Valley Community Services District to execute the Certificate of Acceptance that will allow the transfer real property located at 15111 Indian Avenue (APN 485-042-029) from the City of Moreno Valley, a Municipal Corporation, to the Moreno Valley Community Services District; authorize the Chairman of the Board of Directors of the Moreno Valley Community Services District to execute a quitclaim deed, which will allow the transfer 1.5 acres on the northwest corner of the real property located on the northeast corner of Morrison Street and Cottonwood Avenue (APN 487-370-013) from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation; and authorize and direct the City Engineer to approve,

and submit, the legal description for the transfer of title from the Moreno Valley Community Services District to the City of Moreno Valley, a Municipal Corporation, of 1.5 acres located on the northwest corner of APN 487-370-013 identified as Exhibit A on the grant deed as well as approve and submit an illustrated plat identified as Exhibit B on the grant deed.. *This would result in a delay of the construction of the fire station impacting the Redevelopment Agency bond time frame for completion of projects and would affect the ability of the City to apply for grants that may become available through Federal Stimulus money to construct fire stations.*

FISCAL IMPACT

There will be a transfer of land ownership with no financial transaction between the entities.

CITY COUNCIL GOALS

PUBLIC FACILITIES AND CAPITAL PROJECTS:
Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

PUBLIC SAFETY:
Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

POSITIVE ENVIRONMENT:
Create a positive environment for the development of Moreno Valley's future.

ATTACHMENTS/EXHIBITS

ATTACHMENT A – Quitclaim Deed APN 485-042-029
ATTACHMENT B – Certificate of Acceptance for APN 487-370-013
ATTACHMENT C – Quitclaim Deed APN 485-370-013
ATTACHMENT D – Certificate of Acceptance for APN 485-042-029
ATTACHMENT E – Site Plan
ATTACHMENT F – Location Plan

Prepared By:
Cynthia Owens
Management Assistant

Department Head Approval:
Steve Curley
Fire Chief

Concurred By:
Tony Hetherman
Parks Project Coordinator

Department Head Approval:
Michael McCarty
Parks and Community Services Director

Concurred By:
Prem Kumar
Assistant Public Works Director/Assistant City Engineer

Department Head Approval:
Chris A. Vogt, P.E.
Public Works Director/City Engineer

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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Recording requested by and when
recorded, mail to:
City of Moreno Valley
City Clerk
14177 Frederick Street
Moreno Valley, CA 92552-0805

Exempt from Recording Fee per
Govt. Code Sec. 6103
City of Moreno Valley
By:
A.P.N. 485-042-029

(Space above this line for Recorder's use)
DOCUMENTARY TRANSFER TAX IS NONE.
Public Agency exempt.
Revenue and Taxation Code Section 11922

QUITCLAIM DEED

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

The City of Moreno Valley, a Municipal Corporation

GRANTOR(S) hereby remise, release and quitclaim to the Moreno Valley Community Services District, a District formed pursuant to California Community Services District Law, the real property in the City of Moreno Valley, County of Riverside, State of California, described on the attached Exhibit "A" and as illustrated on the plat attached hereto and marked Exhibit "B".

IN WITNESS WHEREOF, this instrument has been executed this _____ day of_____, 2009.

STATE OF CALIFORNIA
County of Riverside

On _____ before me, _____
the undersigned. A Notary Public in and for said State, personally appeared_____
_____
proved to me on the basis of satisfactory evidence to be the person(s) whose name (s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or entity upon behalf which the person(s) acted, executed the instrument. I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____

Grantor:

City of Moreno Valley

By:_____
Richard A. Stewart

EXHIBIT "A"

That portion of the Northeast One Quarter of Section 12, Township 5 South, Range 6 West, San Bernardino Base and Meridian, being a portion of Parcel "P" of lot line adjustment No. 4416 recorded December 20, 2001 as instrument No. 632915, official records of Riverside County, California described as follows:

Beginning at the most northerly corner of said Parcel "P" said corner being on the southwesterly line of Interstate 15 as shown on Cal-Trans Monumentation Map No. 427091 on file in the office of the Riverside County Surveyor Book 204 Page 984, also as shown by record of survey on file in book 85 pages 45 through 47 thereof, records of Riverside County, California;

Thence south 42º 17' 40" east along the northeasterly line of said Parcel "P" also being the southwesterly line of said Interstate 15, a distance of 76.75 feet;

Thence south 30º 36' 35" east, continuing along said line a distance of 76.31 feet;

Thence south 62º 32' 18" west, a distance of 329.75 feet to the northeasterly line of Campbell Ranch Road as described in easement to the County of Riverside recorded August 31, 2001 as Instrument No. 421882, official records of Riverside County, California;

Thence north 27º 27' 42" west along said line, a distance of 172.31 feet to the northwesterly line of said Parcel "P";

Thence north 66º 38' 17" east along said line, a distance of 306.70 feet to the point of beginning.

APN: 485-042-029

THIS MAP IS FOR ASSESSMENT PURPOSES ONLY

POR. N 1/2 SEC. 19, T. 3S., R. 3W.

T.R.A. 021 - 137

483 - 47

485 - 04

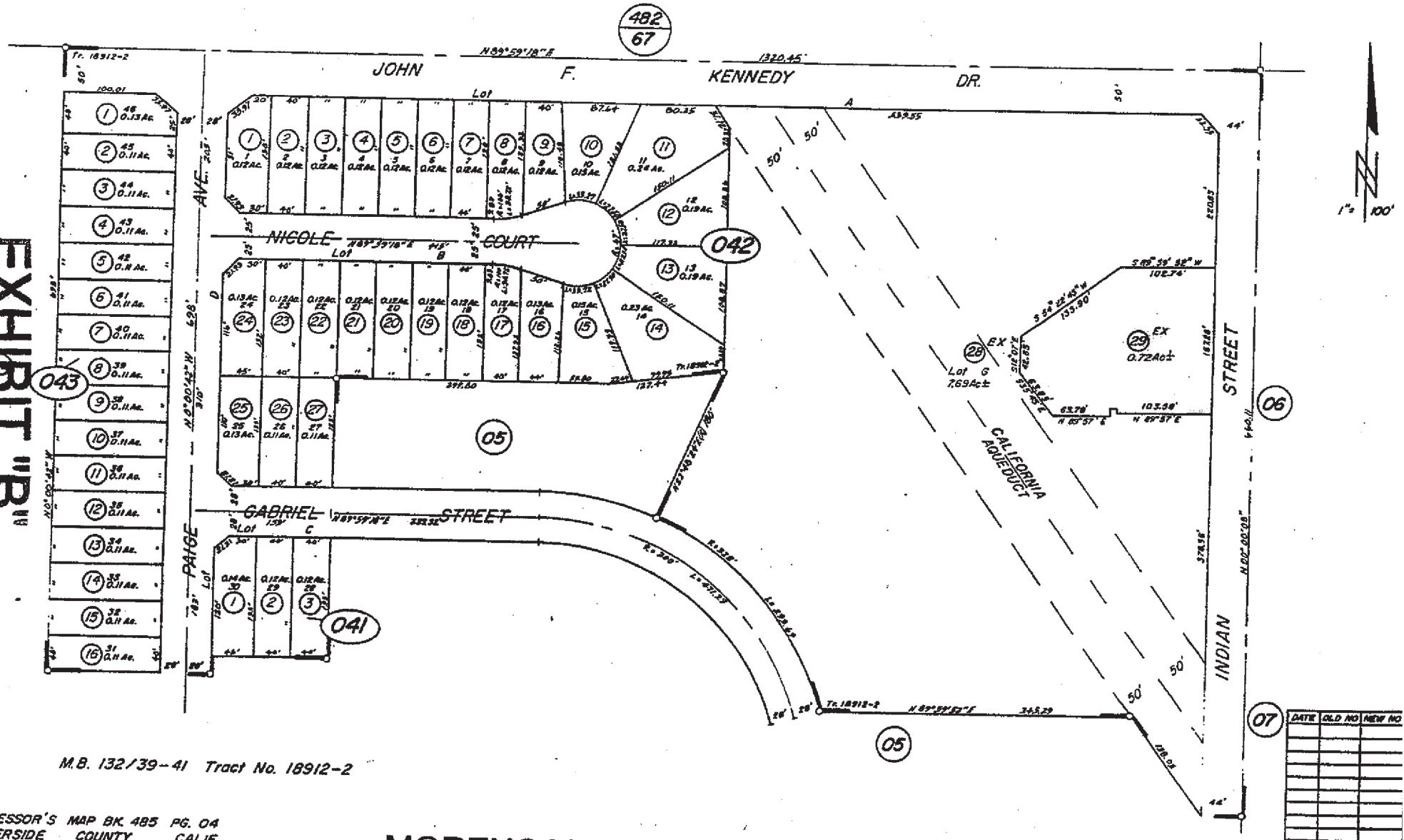

EXHIBIT "B"

M.B. 132/39-41 Tract No. 18912-2

ASSESSOR'S MAP BK. 485 PG. 04
RIVERSIDE COUNTY, CALIF.

DATE	OLD NO	NEW NO

MAY. 88 TP

MORENO VALLEY (KENNEDY PARK) FIRE STATION NO. 65

ATTACHMENT A

Item No. B.3

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CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property APN 487-370-013 conveyed by Quitclaim Deed dated _____ from the Moreno Valley Community Services District of the City of Moreno Valley to the City of Moreno Valley, a municipal corporation, in the form attached hereto, is hereby accepted, by order of the Moreno Valley City Council, acting in its capacity as the governing body of the City of Moreno Valley, on June 23, 2009 and the grantee consents to recordation thereof.

Date: _____

By: _____
Richard A. Stewart
Mayor

State of California
County of Riverside

On_____ before me, _____, A Notary Public
Date

personally appeared _____

_____

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

Place Notary Seal Above

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Recording requested by and when
recorded, mail to:
City of Moreno Valley
City Clerk
14177 Frederick Street
Moreno Valley, CA 92552-0805

Exempt from Recording Fee per
Govt. Code Sec. 6103
City of Moreno Valley
By:
A.P.N. 487-370-013

(Space above this line for Recorder's use)
DOCUMENTARY TRANSFER TAX IS NONE.
Public Agency exempt.
Revenue and Taxation Code Section 11922

QUITCLAIM DEED

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

The Moreno Valley Community Services District,
a District formed pursuant to California Community Services District Law,

GRANTOR(S) hereby remise, release and quitclaim to the City of Moreno Valley, a Municipal Corporation, the real property in the City of Moreno Valley, County of Riverside, State of California, a portion of APN 487-370-013 as described on the attached Exhibit "A" and as illustrated on the plat attached hereto and marked Exhibit "B".

IN WITNESS WHEREOF, this instrument has been executed this _____ day of_____, 2009.

STATE OF CALIFORNIA
County of Riverside

On _____ before me, _____
the undersigned. A Notary Public in and for said State, personally appeared_____
_____
proved to me on the basis of satisfactory evidence to be the person(s) whose name (s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or entity upon behalf which the person(s) acted, executed the instrument. I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____

Grantor:

Moreno Valley Community Services District

By:_____
Richard A. Stewart

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CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property APN 485-042-029 conveyed by Quitclaim Deed dated _____ from the City of Moreno Valley, a municipal corporation, to the Moreno Valley Community Services District of the City of Moreno Valley, in the form attached hereto, is hereby accepted, by order of the Moreno Valley City Council, acting in its capacity as the governing body of the Moreno Valley Community Services District, on June 23, 2009 and the grantee consents to recordation thereof.

Date: _____

By: _____
Richard A. Stewart
President, Moreno Valley Community Services District

State of California
County of Riverside

On_____ before me, _____, A Notary Public
Date

personally appeared _____

_____

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

Place Notary Seal Above

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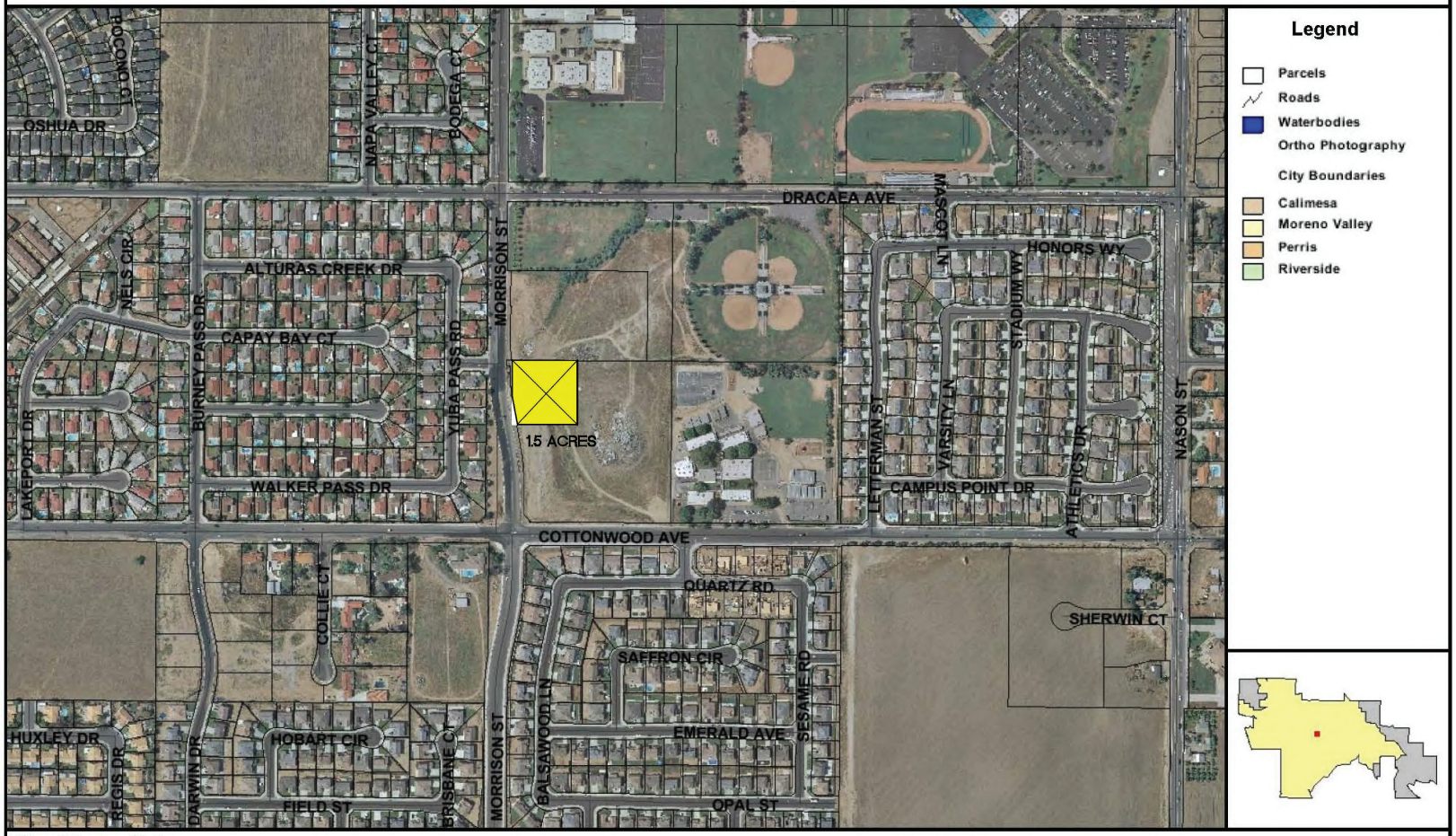
MORRISON PARK FIRE STATION



City of Moreno Valley
14177 Frederick Street
Moreno Valley, CA 92553

DISCLAIMER: The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses, or damages resulting from the use of this map.

DATE: 06/10/09

N

0 250 500 1000ft

Powered By GeoSmart.net

MORENO VALLEY
WHERE DREAMS SOAR

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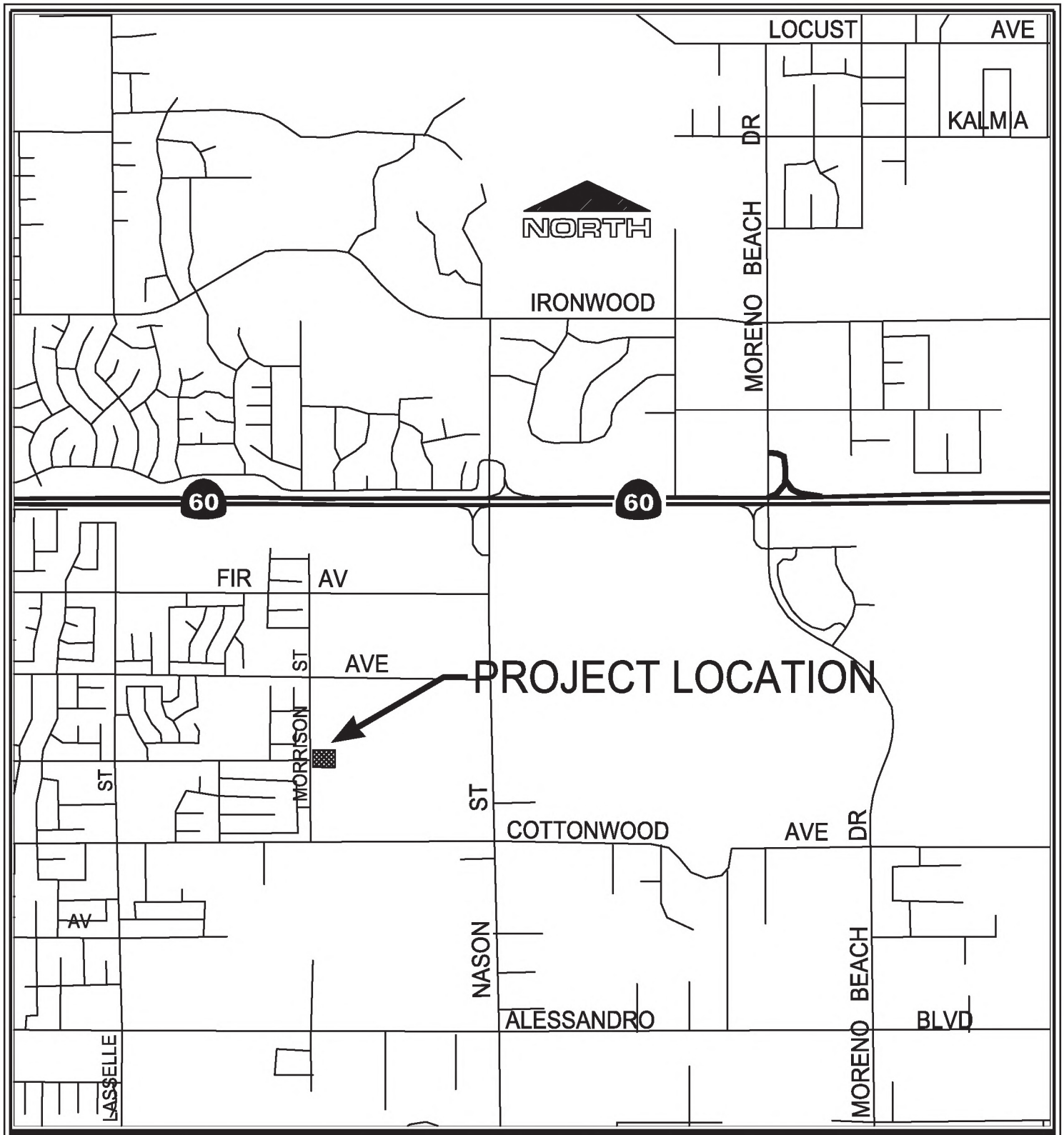

LOCATION MAP

CITY OF MORENO VALLEY
DECEMBER 3, 1984

Public WorksDepartment
Capital Projects Division

Scale: None

Proposed Morrison Park Station

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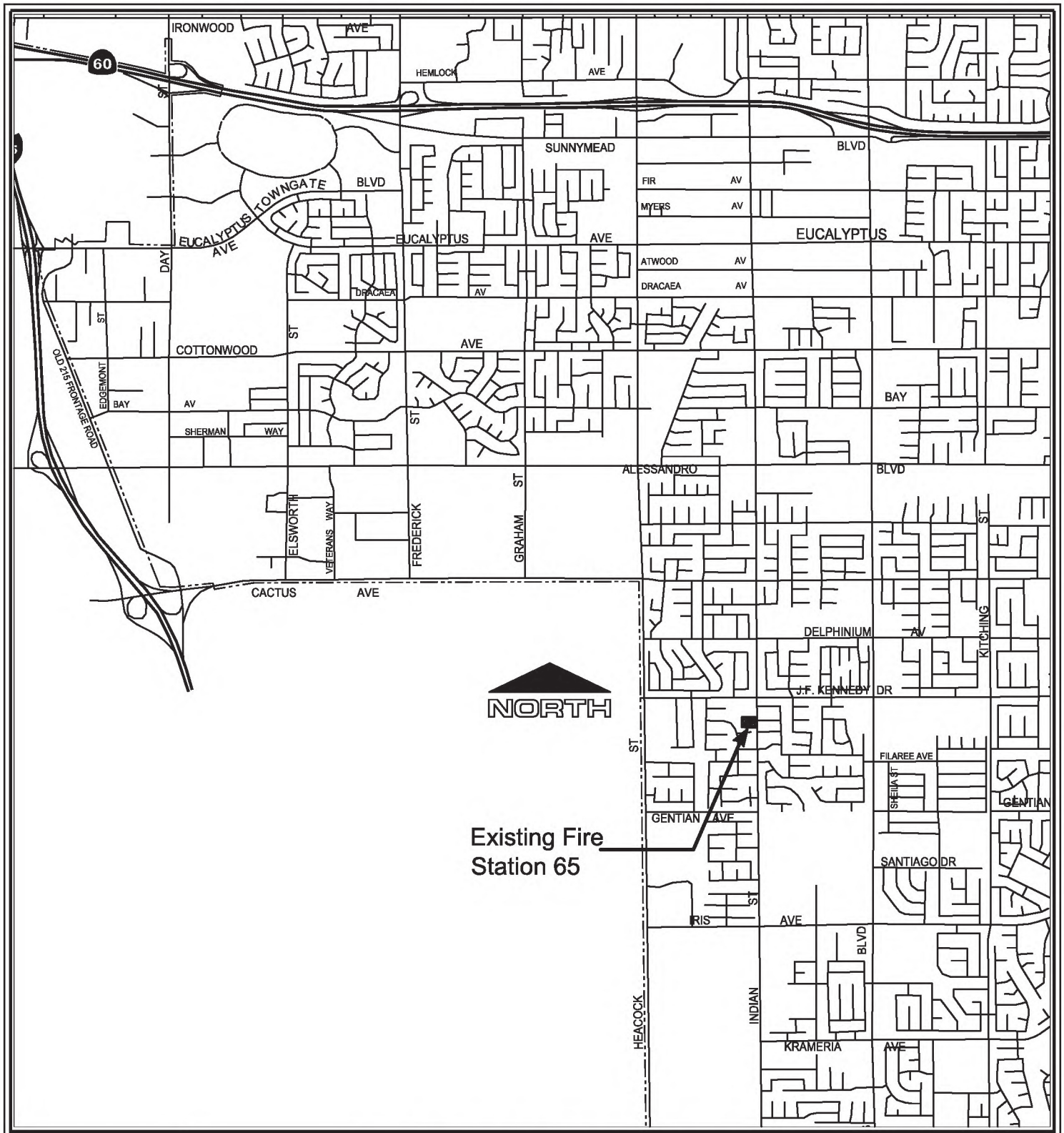

LOCATION MAP

Public WorksDepartment
Capital Projects Division

Scale: None

15111 Indian Avenue

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MINUTES - REGULAR MEETING OF June 9, 2009
(Report of: City Clerk's Department)

Recommendation: Approve as submitted.

SEE AGENDA ITEM A.20

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APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council and the City Council Acting in their Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services (CSD)

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer

AGENDA DATE: June 23, 2009

TITLE: AUTHORIZATION FOR THE MAYOR TO SIGN THE PROPOSITION 218 LETTER FOR EACH CITY AND COMMUNITY SERVICES DISTRICT FUND TO BE TRANSMITTED WITH THE FIXED CHARGE SUBMITTAL, AS REQUIRED BY THE COUNTY OF RIVERSIDE

RECOMMENDED ACTION

1. Staff recommends that the Mayor and City Council approve and adopt the proposed Resolution No. 2009 - 64 to authorize the Mayor to sign the Proposition 218 letters to be sent to the Riverside County Auditor-Controller for Fiscal Year (FY) 2009/10.

2. Staff recommends that the City Council acting in their capacity as President and Members of the Board of Directors of the CSD ("CSD Board"), approve and adopt the proposed Resolution No. CSD 2009 - 16 to authorize the Mayor, acting in the capacity of President of the CSD, to sign the Proposition 218 letters to be sent to the Riverside County Auditor-Controller for FY 2009/10.

ADVISORY BOARD/COMMISSION RECOMMENDATION

N/A

BACKGROUND

Each year Special Districts prepares and sends an electronic report containing the City and the CSD charges, assessments, fees and/or special taxes ("fixed charges") to the Riverside County Auditor-Controller for placement and collection on the property tax roll. The fixed charges are placed individually on the tax roll for services applicable to each Assessor Parcel Number (APN). The County of Riverside requires that each fixed charge fund submitted be accompanied by the corresponding Proposition 218 letter. The Proposition 218 letter (as set forth in Attachment 3) addresses the City's compliance with Proposition 218 and liability as a

result of claims filed by taxpayers against any charge, assessment, fee and/or special tax placed on the Riverside County property tax roll on behalf of the City or the CSD.

DISCUSSION

Special Districts annually reviews the fixed charges in compliance with Proposition 218 and prepares a fixed charge report. The fixed charges shall be sent to the Riverside County Auditor-Controller by August 10, 2009, for placement on the property tax roll. The proposed fixed charge report for FY 2009/10 shall include the fixed charges for the following funds ("fixed charge funds"):

Fund No.	Description
68-4271	ZONE A
68-4272	ZONE B
68-4274	ZONE C
68-4275	ZONE D
68-4276	ZONE E
68-4281	ZONE E-1A
68-4284	ZONE E-3A
68-4282	ZONE E-4A
68-4283	ZONE M
68-4270	ZONE S
68-2481	AD 87-4
68-2483	AD 96-1
68-2491	CFD No 1
68-2490	CFD No 3
68-4291	CFD No 4-I
68-4292	CFD No 4M
68-4293	CFD No 5
68-4294	CFD No 7
68-2495	CFD No 87-1
68-2489	CFD No 87-1 IA1
68-2494	NUISANCE
68-4290	NPDES
68-4277	SOLID WASTE

ALTERNATIVES

1. **Adopt the enclosed resolutions giving authorization to the Mayor to sign the Proposition 218 letters for FY 2009/10** for each City and CSD fixed charge fund to be submitted to the Riverside County Auditor-Controller for placement on the property tax roll. *Authorizing the Mayor to sign the Proposition 218 letter for each fund submitted on behalf of the City and the CSD fulfills the County of Riverside's requirement for placement of the fixed charges on the property tax roll.*

2. **Do not adopt the enclosed resolutions giving authorization to the Mayor to sign the Proposition 218 letters for FY 2009/10** for submittal to the Riverside County Auditor-

Controller. *Not authorizing the Mayor to sign the Proposition 218 letters, may prevent submission of the fixed charges to the Riverside County Auditor-Controller for placement on the property tax roll.*

FISCAL IMPACT

The revenue from the fixed charges shall offset costs incurred in providing multiple services to the property owners and shall also provide for the annual debt service payments of outstanding bonds related to assessment and community facilities districts.

CITY COUNCIL GOALS

Community Image, Neighborhood Pride, and Cleanliness

The revenue derived from the fixed charges allows the CSD to continue supporting and improving the community image, neighborhood pride and cleanliness through services such as: maintenance of parks and recreation areas, streetlights on arterial streets and residential roadways, graffiti removal, parkway landscape maintenance, etc.

Revenue Diversification and Preservation

Complying with the County of Riverside's requirement ensures that the fixed charges are applied to the property tax roll and costs of providing the needed services to the property owners may be paid through the collection of the fixed charges.

SUMMARY

The action before the Mayor and City Council and the City Council acting in their capacity as President and Members of the CSD Board is to adopt the two resolutions authorizing the Mayor to sign the Proposition 218 letter for each fixed charge fund to comply with the County of Riverside's requirement for placement of the fixed charges on the property tax roll.

NOTIFICATION

N/A

ATTACHMENTS

Attachment 1	City Proposition 218 Letter Resolution
Attachment 2	CSD Proposition 218 Letter Resolution
Attachment 3	Proposition 218 Letter

Prepared by:
Ana Cannon
Senior Financial Analyst

Department Head Approval:
Chris A. Vogt, P.E.,
Public Works Director/City Engineer

Concurred by:
Sue Anne Maxinoski,
Special Districts Division Manager

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

W:\SpecialDist\anac\Fixed Charges\ Annual Report\ 6-23-09 Stfrpt Prop 218.doc

RESOLUTION NO. 2009-64

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, AUTHORIZING THE MAYOR TO SIGN THE PROPOSITION 218 LETTERS TO BE SENT TO THE COUNTY OF RIVERSIDE AUDITOR-CONTROLLER'S OFFICE

WHEREAS, the City of Moreno Valley ("City") provides or will provide various services within the City through City programs and funding for such services, in part, through, charges, assessments, fees and/or special taxes; and

WHEREAS, the City Council, has determined, and hereby does determine, that it is in the best interests of the City to have said City charges, assessments, fees and/or special taxes collected on the Riverside County tax roll; and

WHEREAS, the City Council has determined and hereby does determine that in order to comply with the County of Riverside's requirements, the Mayor be given the authorization to sign the Proposition 218 letters which are submitted to the Riverside County Auditor-Controller's office along with the charges, assessments, fees and/or special taxes to be collected on the tax roll; and

WHEREAS, the Proposition 218 letters release the County of Riverside from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any charges, assessment, fees and/or taxes placed on the tax roll for the City by the County.

NOW, THEREFORE, THE CITY DOES HEREBY RESOLVE AS FOLLOWS:

1. The Mayor is authorized to sign the Proposition 218 letters for fiscal year 2009/10 for the charges, assessments, fees and/or special taxes to be levied on the tax roll, to comply with the County of Riverside's requirement.

2. The City Clerk is hereby ordered to certify to the passage of this Resolution and to forward a copy hereof, so certified, to the Riverside County Auditor-Controller's office.

APPROVED AND ADOPTED this _____ day of June 2009.

_____
Mayor

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

RESOLUTION JURAT

[Clerk's office will prepare]

[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]

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RESOLUTION NO. CSD 2009-16

A RESOLUTION OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, AUTHORIZING THE MAYOR, ACTING AS PRESIDENT OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, TO SIGN THE PROPOSITION 218 LETTERS TO BE SENT TO THE COUNTY OF RIVERSIDE AUDITOR-CONTROLLER'S OFFICE

WHEREAS, the Moreno Valley Community Services District ("CSD") provides or will provide various services within the CSD through CSD programs and provides funding for such services, in part, through zones of the CSD and/or subzones thereof; and

WHEREAS, the Community Services District Law of the State of California, Government Code Section 61000 et seq. states that such services may be funded, in whole or in part, by charges which may be collected on the tax roll in the same manner, by the same persons, at the same time as, and together with and not separately from, the general taxes of the CSD; and

WHEREAS, the City Council, acting in their capacity as President and Members of the CSD Board of Directors ("CSD Board"), has determined, and hereby does determine, that it is in the best interests of the CSD to have said CSD charges, assessments, fees and/or special taxes collected on the Riverside County tax roll; and

WHEREAS, the CSD Board has determined and hereby does determine that in order to comply with the County of Riverside's requirements, the Mayor, acting as the President of the CSD, be given the authorization to sign the Proposition 218 letters, which are submitted to the Riverside County Auditor-Controller's office along with the charges, assessments, fees and/or special taxes to be collected on the tax roll; and

WHEREAS, the Proposition 218 letters release the County of Riverside from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessment, fees, charges or taxes placed on the tax roll for the CSD by the County.

NOW, THEREFORE, THE MORENO VALLEY CSD OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The Mayor, acting in the capacity of President of the CSD, is authorized to sign the Proposition 218 letters for fiscal year 2009/10 for the charges, assessments, fees and/or special taxes to be levied on the tax roll, to comply with the County of Riverside requirement.

2. The Secretary of the CSD is hereby ordered to certify to the passage of this Resolution and to forward a copy hereof, so certified, to the Riverside County Auditor-Controller's office.

APPROVED AND ADOPTED this _____ day of June 2009.

_____
Mayor of the City of Moreno Valley,
acting in the capacity of President of the
Moreno Valley Community Services District

ATTEST:

_____
City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Community Services District

APPROVED AS TO FORM:

_____
City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Services District

RESOLUTION JURAT

[Clerk's office will prepare]

[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]

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Robert E. Byrd, CGFM
Riverside County Auditor-Controller
4080 Lemon Street
Riverside, CA 92502

The City of Moreno Valley represents that the charges associated with property tax fund number _____ identified on the County Tax Roll as _____ is in compliance with the articles of Proposition 218 cited below.

The County Auditor-Controller/County of Riverside agrees to enter all assessments, fees, charges, or taxes for the City of Moreno Valley upon receipt of such roll on or about August 1, 2009 based upon such certification.

The City of Moreno Valley shall be solely liable and responsible, and will defend, indemnify and hold the County and this office harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessments, fees, charges, or taxes placed on the roll for the City of Moreno Valley by the County.

ARTICLE XIII C. Sec. 2 (c) "*Any general tax imposed, extended or increased, without voter approval, by any local government on or after January 1, 1995, and prior to the effective date of this article, shall continue to be imposed only if approved by a majority vote of the voters voting in an election on the issue of the imposition, which election shall be held within two years of the effective date of this article and in compliance with subdivision (b).*"

ARTICLE XIII D. Sec 5 "*… this article shall become effective the day after the election unless otherwise provided. Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article.*"

ARTICLE XIII C. Sec. 6 (d) "*Beginning July 1, 1997, all fees or charges shall comply with this section.*"

_____ _____

Mayor Date
City of Moreno Valley

Attested by:

_____

Jane Halstead
City Clerk, City of Moreno Valley

ATTACHMENT 3

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MINUTES - REGULAR MEETING OF June 9, 2009
(Report of: City Clerk's Department)

Recommendation: Approve as submitted.

SEE AGENDA ITEM A.20

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MINUTES - REGULAR MEETING OF June 9, 2009
(Report of: City Clerk's Department)

Recommendation: Approve as submitted.

SEE AGENDA ITEM A.20

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APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Chris A. Vogt, Public Works Director/City Engineer

AGENDA DATE: June 23, 2009

TITLE: Public Hearing for Delinquent Residential Solid Waste Accounts

RECOMMENDED ACTION

Staff recommends that the City Council, after conducting the public hearing:

1. Approve placing the submitted list of delinquent solid waste accounts, available in the City Clerk's office, on the Fiscal Year (FY) 2009/2010 Riverside County property tax roll for collection; and

2. Direct the City Clerk to file with the Riverside County Auditor a certified copy of Resolution 2007-72 and the list of delinquent solid waste accounts as required by Section 5473.4 of the California Health and Safety Code and Section 6.02.030 of the City of Moreno Valley Municipal Code.

BACKGROUND

Waste Management of the Inland Empire bills residential customers quarterly for solid waste services. Payments are made directly to Waste Management in advance for the following quarter. When a customer fails to make payment and the bill becomes more than sixty (60) days past due, the collection of the delinquent account is placed on the Riverside County property tax roll. This procedure was authorized by prior enactments of the City Council as reflected in Section 6.02.030 of the Moreno Valley Municipal Code. The option to collect delinquent payments was negotiated as part of the franchise agreement.

DISCUSSION

The City Council approved the collection of delinquent solid waste accounts through the property tax roll process on March 1, 1993. Since that time, delinquent charges have been placed on property tax bills annually in June.

Waste Management of the Inland Empire has submitted a preliminary list of approximately 8,851 delinquent accounts. This delinquent list is to be placed on the FY 2009/2010 tax roll if approved by Council. An official copy of the list is available in the City Clerk's office for public viewing. The maximum charge to be placed on the tax roll is $2,205,226.73. Although Waste Management accepted payment on delinquent accounts until June 19, 2009, there may be some additional deletions to the list or minor adjustments to the amounts prior to final submittal to the Riverside County Auditor.

As part of the notification process, Waste Management has mailed a "Notice of Delinquent Account" to the affected property owners and account holders, informing them of the intent to place all delinquent charges on the tax roll. These notifications are mailed on a quarterly basis which is over and above the minimum notification requirements as per Section 5470 of the California Health and Safety Code and the Moreno Valley Municipal Code Section 6.02.030. A public posting of the Council's action, in accordance with Section 6066 of the Government Code, is all that is required by law.

Procedurally, in order to collect these delinquent charges on the County tax roll, the City must file with the County Auditor a certified copy of Resolution 2007-72 along with the report as specified in California Health and Safety Code Section 5473.4 and Section 6.02.030 of the Moreno Valley Municipal Code.

ALTERNATIVES

1. Approve placing the submitted list of delinquent solid waste accounts, available in the City Clerk's office, on the Fiscal Year (FY) 2009/2010 Riverside County property tax roll for collection and direct the City Clerk to file with the Riverside County Auditor a certified copy of Resolution 2007-72 and a written report as prescribed by Section 6.02.030(e) of the Moreno Valley Municipal Code.

2. Do not approve placing the submitted list of delinquent solid waste accounts, available in the City Clerk's office, on the Fiscal Year (FY) 2009/2010 Riverside County property tax roll for collection and do not direct the City Clerk to file with the Riverside County Auditor a certified copy of the proposed resolution and a written report as prescribed by Section 6.02.030(e) of the Moreno Valley Municipal Code. *If Council does not approve the placement of the delinquent solid waste accounts on the tax roll, it could result in a net loss of revenue to the City of approximately $267,494 in franchise fees.*

FISCAL IMPACT

The City receives a 12.13% franchise fee for revenue generated from the collection of delinquent accounts at the time of collection. Placement of these delinquent charges on the County property tax roll will ensure the City receives the revenues due from this

source which would be approximately $267,494. This amount is deposited into the general fund.

Solid waste services are exempt from Proposition 218, as stated in Section 6(c) Property Related Fees and charges. This is because the obligation to pay does not arise due to the customer owning the property, it arises because the property is used in a way which generates trash, and the customer did not choose to legally self-haul. Furthermore, the fee is not an encumbrance on the property, although delinquent fees can become the subject of a judgment lien.

CITY COUNCIL GOALS

Revenue Diversification and Preservation - Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Community Image, Neighborhood Pride and Cleanliness - Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

NOTIFICATION

A "Notice of Public Hearing" was published on June 9, 2009 and June 17, 2009, in The Press Enterprise in accordance with Section 6066 of the Government Code. A public posting of Council's action will also be done in accordance with section 6066 of the Government Code. In addition, Waste Management mailed payment requests to the attached accounts through a separate notice sent to property owners where the property could be identified as non-owner occupied. An official list of the submitted delinquent accounts is available in the City Clerk's office. This list represents the maximum charges which can be placed on the property tax roll for FY 2009/2010.

ATTACHMENTS

Exhibit "A": Resolution 2007-72 repealing, revising, and reenacting the provisions of Resolution 2005-53, and authorizing the collection of delinquent and unpaid taxes and charges for solid waste collection on the tax roll.

Prepared By:
Ariana Ayala
Management Analyst

Concurred By:
Robert R. Lemon
Public Works Program Manager

Department Head Approval:
Chris A. Vogt, P.E.
Public Works Director/City Engineer

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

RESOLUTION NO. 2007-72

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, REPEALING, REVISING AND REENACTING THE PROVISIONS OF RESOLUTION 2005-53, AND AUTHORIZING THE COLLECTION OF DELINQUENT AND UNPAID TAXES AND CHARGES FOR SOLID WASTE COLLECTION ON THE TAX ROLL.

WHEREAS, the City Council has heretofore adopted Chapter 6.02 of Title 6 of the City of Moreno Valley Municipal Code relating to refuse collection, transfer and disposal services; and

WHEREAS, Section 6.02.030 of Chapter 6.02 provides for the collection of delinquent and unpaid fees and charges on the tax roll in the same manner, by the same persons, and at the same time as, together with and not separately from, the City's general taxes, pursuant to the provisions of Section 5473 of the California Health and Safety Code; and

WHEREAS, said delinquent and unpaid fees and charges are those fees and charges for which services have been rendered but which have not been paid for more than sixty (60) days after the billing date; and

WHEREAS, Section 5473.10 of the Health and Safety Code provides that in addition to delinquent fees and charges, the amount collected on the tax roll may also include a 10% basic penalty for nonpayment of those fees and charges and, in addition, a penalty of 1½% per month for nonpayment of those fees, charges and the basic penalty; and

WHEREAS, it is in the best interests of the City that delinquent and unpaid fees and charges for refuse collection be collected on the tax roll; and

WHEREAS, the City Council has heretofore caused a report to be prepared, a copy of which is on file in the office of the City Clerk, which identifies each parcel of real property (without consideration of the value of said property) receiving such refuse collection services and facilities and the amount of the delinquent fees and charges for each parcel for the year which remain outstanding, computed in conformity with the charges prescribed by Chapter 6.02, and has caused notice of said report and of a public hearing thereon to be duly given; and

WHEREAS, the City Council has held said hearing, at which all persons wishing to be heard were heard, and at which hearing the City Council heard and considered all objections and protests, if any;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Resolution No. 2005-53, as adopted by the City Council on June 28, 2005, is hereby repealed, the repeal to be effective only upon the date of adoption of this resolution. No action commenced pursuant to the authority granted by Resolution No. 2005-53 shall be invalidated or otherwise affected by the repeal thereof.

2. Delinquent and unpaid fees and charges for solid waste collection as set forth in said report, and herein confirmed, shall be collected on the tax roll in the same manner, by the same persons as, and at the same time as, together with and not separately from, the City's general taxes, pursuant to the provisions of Chapter 6.02 of the City of Moreno Valley Municipal Code and Section 5473 of the California Health and Safety Code.

3. On or before August 10th of each year following the final determination of the delinquent charges, the City Clerk shall file with the auditor of the County of Riverside a certified copy of this resolution together with a certified copy of said report endorsed with a statement over her signature that the report has been finally adopted by the City Council.

4. The auditor shall enter the amounts of the charges against the respective lots of parcels of land as they appear on the current assessment roll.

5. Said election to collect delinquent and unpaid fees and charges shall remain in effect until December 31, 2012, unless otherwise repealed or amended by the City Council.

APPROVED AND ADOPTED this 26th day of June, 2007.

Mayor

ATTEST:

Alesia Reed
City Clerk

APPROVED AS TO FORM:

Robert D. Hamil
City Attorney

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, ALICE REED, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2007-72 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 26th day of June, 2007 by the following vote:

AYES:	Council Members Flickinger, Stewart, West, Mayor Pro Tem Batey, and Mayor White
NOES:	None
ABSENT:	None
ABSTAIN:	None

Alice Reed
CITY CLERK

(SEAL)

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APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council and the City Council Acting in their Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer

AGENDA DATE: June 23, 2009

TITLE: PUBLIC HEARING REGARDING A MAIL BALLOT PROCEEDING FOR TENTATIVE TRACT MAP 32711 BALLOTING FOR NPDES AND CSD ZONE B

RECOMMENDED ACTION

1. Staff recommends that the Mayor and City Council, after conducting the public hearing:

    a. Direct the City Clerk to tabulate the returned ballot for the National Pollutant Discharge Elimination System (NPDES) maximum residential regulatory rate for Tentative Tract Map (TTM) 32711;
    b. Verify and accept the results of the mail ballot proceeding as identified on the Official Tally Sheet and attached Assessor's Parcel Number (APN) listing;
    c. Receive and file with the City Clerk's office the accepted Official Tally Sheet and attached APN listing; and
    d. If approved, authorize and impose the NPDES maximum residential regulatory rate to TTM 32711.

2. Staff recommends that the Mayor and City Council acting in their capacity as President and Members of the Board of Directors of the CSD ("CSD Board"), after conducting the public hearing:

    a. Direct the City Clerk ("CSD Board Secretary") to tabulate the returned ballot for inclusion into and approval of the annual charge for CSD Zone B (Residential Street Lighting) for TTM 32711;
    b. Verify and accept the results of the mail ballot proceeding as identified on the Official Tally Sheet and attached APN listing;

c. Receive and file with the City Clerk's office the accepted CSD Official Tally Sheet and attached APN listing; and
d. If approved, authorize and impose the annual charge for CSD Zone B (Residential Street Lighting) to TTM 32711.

ADVISORY BOARD/COMMISSION RECOMMENDATION

N/A

BACKGROUND

To comply with the 1972 Federal Clean Water Act, Land Development, a division of the Public Works Department, requires that new development projects participate in the appropriate NPDES regulatory rate to fund federally mandated programs. The City Council adopted the residential regulatory rate on June 10, 2003, which was revised on June 10, 2008. The City Council adopted the commercial/industrial regulatory rate on January 10, 2006.

The CSD was formed simultaneously with City incorporation in 1984. The designation of zones within the CSD was established to allocate the cost of special services to those parcels receiving the benefit. Each zone provides specific services to designated areas. The CSD provides street lighting maintenance to new and existing neighborhoods, landscape maintenance to various tracts within the City, and improved median landscape maintenance.

DISCUSSION

In compliance with Proposition 218, which requires that any new or proposed increase in property-related assessments, fees, or charges be submitted to property owners for approval, Special Districts (SD), a division of the Public Works Department, is conducting a mail ballot proceeding to allow the property owner of TTM 32711 the decision to approve or oppose the NPDES maximum residential regulatory rate and for the inclusion into and approval of the annual charge for the CSD Zone B program. Property owners are given two opportunities to address the legislative body. These two opportunities are the Public Meeting on June 9, 2009 and the Public Hearing on June 23, 2009, when the results of the ballot proceeding will be announced.

New development projects are subject to the current NPDES Permit requirements for stormwater management as mandated by the Federal Clean Water Act. Public agencies are to obtain Permits to discharge urban stormwater runoff from municipally owned drainage facilities, including streets, highways, storm drains, and flood control channels.

If approved by the property owner, the City will provide stormwater services required for the continuous operation, enhancement, and maintenance of the affected areas and be authorized to levy a regulatory rate to each associated parcel (and any division thereof) on the Riverside County property tax bill or as a monthly charge on a utility bill. The

annual NPDES maximum residential regulatory rate for fiscal year (FY) 2009/10 is $273 per parcel.

The CSD will accept for maintenance the residential streetlights adjacent to parcels associated with TTM 32711 (and any division thereof) and be authorized to levy the FY 2009/10 CSD Zone B annual charge of $39 per parcel on the Riverside County property tax bill.

Streetlights in residential neighborhoods are energized and maintained by an agreement the CSD holds with Moreno Valley Utility (MVU) or Southern California Edison (SCE). Developer-paid advanced energy charges support electrical energy costs until the CSD collects the annual charge through the property tax bill process.

ALTERNATIVES

1. **Conduct the Public Hearing**, tabulate the ballots, verify and accept the results of the mail ballot proceeding for TTM 32711 for approval of the NPDES maximum residential regulatory rate and for inclusion into and approval of the annual charge for CSD Zone B (Residential Street Lighting). *This alternative will fulfill the 45-day noticing period and Public Hearing requirements as mandated by Proposition 218.*

2. **Do not conduct the Public Hearing**, tabulate the ballots, verify or accept the results of the mail ballot proceeding for TTM 32711 for approval of the NPDES maximum residential regulatory rate and for inclusion into and approval of the annual charge for CSD Zone B (Residential Street Lighting). *This alternative would be contrary to state statutes*

FISCAL IMPACT

The NPDES maximum residential regulatory rate for TTM 32711 for FY 2009/10 is $273 per parcel (and any division thereof). The NPDES maximum regulatory rate may be subject to an annual inflation adjustment in subsequent years based on the annual percentage change calculated for the previous calendar year in the Los Angeles-Riverside-Orange County Regional Consumer Price Index for All Urban Consumers, as published by the Department of Labor's Bureau of Labor Statistics. The NPDES rate collected from property owners supports the current Permit programs, which reduces the level of General Fund support necessary to remain in compliance with unfunded federal mandates, as administered by the State.

For FY 2009/10, the annual charge for CSD Zone B for TTM 32711 is $39 per parcel (and any division thereof). The CSD Zone B charge will be subject to an annual inflation adjustment, based on the greater of the percentage change calculated for the previous calendar year, in the Los Angeles-Riverside-Orange County Regional Electricity Price Index, as published by the Department of Labor's Bureau of Labor Statistics, or 5 percent. There is no impact on the General Fund for the operation of the CSD Zone B program.

CITY COUNCIL GOALS

Advocacy
Management of the stormwater will ensure that water pollutants are discharged in compliance with federal mandates and City policies.

Public Facilities and Capital Projects
The CSD Zone B program ensures that identified areas are adequately illuminated and maintained.

Revenue Diversification and Preservation
The NPDES maximum residential regulatory rate and CSD Zone B charge provides funding for program costs, which include maintenance and administration.

SUMMARY

The action before the City Council/CSD Board is to accept public comments and tabulate the returned ballots for TTM 32711.

NOTIFICATION

On April 17, 2009, a ballot packet was mailed to the property owner of TTM 32711. The packet included a cover letter, map of the project area, the NPDES residential rate schedule, notice to the property owner, instructions, ballots, and two postage-paid envelopes for returning the ballots to the City Clerk/CSD Board Secretary. (See Attachment 1.)

Newspaper advertising for the June 9, 2009, Public Meeting and June 23, 2009, Public Hearing was published in The Press-Enterprise on May 22, 2009. Additionally, the Public Hearing notification was published on June 5, 2009 and on June 12, 2009.

ATTACHMENTS

Attachment 1: TTM 32711 mail ballot packet

Prepared by:
Jennifer A. Terry,
Management Analyst

Department Head Approval:
Chris A. Vogt, P.E.,
Public Works Director/City Engineer

Concurred by:
Sue Anne Maxinoski,
Special Districts Division Manager

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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TEL: 951.413.3480
FAX: 951.413.3498
WWW.MORENO-VALLEY.CA.US

MORENO VALLEY
WHERE DREAMS SOAR

14325 FREDERICK STREET, SUITE 9
P. O. BOX 88005
MORENO VALLEY, CA 92552-0805

April 17, 2009

Isaac Genah
c/o CSA Trust
1430 Tangelo Ln
La Habra Heights, CA 90631

Subject: Mail Ballot Proceeding for Tentative Tract 32711, located near the northwest corner of Indian St. and Delphinium Ave., for approval of the National Pollutant Discharge Elimination System (NPDES) Maximum Residential Regulatory Rate and inclusion into Community Services District (CSD) Zone B (Residential Street Lighting) annual charge

Dear Mr. Genah:

The Special Districts Division is conducting a mail ballot proceeding to fulfill two Conditions of Approval for Tentative Tract 32711, which require this project to provide a funding source to help support the NPDES and CSD Zone B programs. Approving the NPDES maximum residential regulatory rate and annual Zone B charge through a mail ballot proceeding will satisfy these requirements.

Please return the completed ballots in the enclosed postage-paid envelopes. The City Clerk's office must receive the ballots prior to the close of the Public Hearing on June 23, 2009.

NPDES Residential Regulatory Rate
Newly developed and/or modified properties within the City of Moreno Valley are subject to the current NPDES Permit requirements for stormwater management as mandated by the Federal Clean Water Act. The City will provide stormwater services required for the continuous operation, enhancement, and maintenance of the affected areas and be authorized to levy a regulatory rate to each associated parcel (and any division thereof) on the Riverside County property tax bill or as a monthly charge on a utility bill. The annual NPDES maximum residential regulatory rate for fiscal year (FY) 2009/10 is $273 per parcel. (Please refer to the enclosed schedule.)

The NPDES maximum residential regulatory rate may be subject to an annual inflation adjustment, based on the percentage change calculated for the prior calendar year in the Los Angeles-Riverside-Orange County Regional Consumer Price Index for All Urban Consumers, as published by the Department of Labor's Bureau of Labor Statistics.

CSD Zone B (Residential Street Lighting)
Streetlights in residential neighborhoods are energized and maintained through a service agreement the CSD holds with Moreno Valley Utilities (MVU) or Southern California Edison

(SCE). Developer-paid advanced energy charges support electrical energy costs until the CSD collects Zone B charges on the property tax bill. The CSD Zone B annual charge for FY 2009/10 is $39 per parcel.

The CSD Zone B charge will be subject to an annual inflation adjustment, based on the greater of the percentage change calculated for the previous calendar year, in the Los Angeles-Riverside-Orange County Regional Electricity Price Index, as published by the Department of Labor's Bureau of Labor Statistics, or 5 percent.

Ballot Process
In accordance with the legislative requirements of Proposition 218, "The Right to Vote on Taxes Act," the Special Districts Division submits the enclosed Notice to the Property Owner-Mail Ballot Proceeding (collectively with this letter, "Notice"), map of the affected landscaped area, official mail ballot, and a postage paid envelope for returning your ballot. The Notice provides Public Meeting and Public Hearing dates, times and location, instructions for marking your ballot, and information on the services and the annual charges.

If you have any questions about the proposed programs, charges, or this process, please contact Jennifer Terry, Management Analyst, Monday through Thursday from 7:30 a.m. to 5:30 p.m. and Friday from 8:00 a.m. to 5:00 p.m. at 951.413.3505.

Sincerely,

Chris A. Vogt, P.E.
Public Works Director/City Engineer

Jennifer Terry
Management Analyst

Enclosures

c: Sue Maxinoski, Special Districts Division Manager
Marshall Eyerman, Special Districts Program Manager

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NOTICE TO PROPERTY OWNER-MAIL BALLOT PROCEEDING
National Pollutant Discharge Elimination System (NPDES)
Maximum Residential Regulatory Rate
Community Services District (CSD) Zone B (Residential Street Lighting)
Tentative Tract 32711 (and all affected phases)

I. BACKGROUND

In November of 1996, California voters passed Proposition 218 ("The Right to Vote on Taxes Act"). As a result, any new or proposed increase in a property-related charge requires approval of the charge by the affected property owners of record. In compliance with Proposition 218 legislation, the Special Districts Division is conducting a mail ballot proceeding to provide the property owner of Tentative Tract 32711 (and all affected phases) the opportunity to express support or opposition to the approval of the NPDES maximum residential regulatory rate and inclusion into and approval of the annual CSD Zone B charge.

To comply with Federal Clean Water Act mandates, the City shall provide the necessary services for the continuous operation, enhancement, and maintenance of the stormwater discharge system. The current NPDES Permit, as administered by the State, regulates the volume and amount of pollutants in stormwater runoff from residential/commercial developments.

The CSD was formed simultaneously with City incorporation and established zones, such as Zone B, to allocate the cost of services to those parcels designated to receive special benefit from the program. CSD Zone B provides residential street lighting services to designated parcels or tracts that have streetlights constructed within their residential developments. Parcels that derive a proportional benefit from the services are subject to the annual CSD Zone B charge.

II. NOTICE - PUBLIC MEETING AND PUBLIC HEARING

To provide for public comments on the current mail ballot proceeding for Tentative Tract 32711 (and all affected phases) regarding the approval of the NPDES maximum residential regulatory rate and inclusion and approval of the annual CSD Zone B charge, the City Council/CSD Board of Directors has scheduled one (1) Public Meeting and one (1) Public Hearing, at their regular meetings, which will be held at the Moreno Valley City Hall Council Chamber as follows:

PUBLIC MEETING	***TUESDAY, June 9, 2009*** **6:30 P.M. (or as soon thereafter as the matter may be called)**
PUBLIC HEARING	***TUESDAY, June 23, 2009*** **6:30 P.M. (or as soon thereafter as the matter may be called)**
LOCATION **(FOR BOTH THE PUBLIC MEETING & PUBLIC HEARING)**	**MORENO VALLEY CITY HALL** **COUNCIL CHAMBER** **14177 FREDERICK STREET** **MORENO VALLEY, CA 92553**

III. CHARGE INFORMATION

1. **Name of the charges for Tentative Tract 32711 (and all affected phases):**

   NPDES Maximum Residential Regulatory Rate
   CSD Zone B (Residential Street Lighting)

2. **Maximum Annual Levy Amounts for Tentative Tract 32711 (and all affected phases):**

For FY 2009/10, the NPDES maximum residential regulatory rate is **$273** per parcel (or any division thereof). The total parcel charges levied for NPDES for FY 2008/09 was $389,445.

Beginning in FY 2010/11 the NPDES maximum residential regulatory rate shall be subject to an annual adjustment based on the percentage change calculated for the previous calendar year in the Los Angeles-Riverside-Orange County Regional Consumer Price Index for All Urban Consumers, as published by the Department of Labor's Bureau of Labor Statistics.

For FY 2009/10 the annual CSD Zone B charge is **$39** per parcel. The total CSD Zone B charges levied for FY 2008/09 was $929,756.

Beginning in FY 2010/11 the CSD Zone B charge will be subject to an annual inflation adjustment, based on the greater of the percentage change calculated for the previous calendar year, in the Los Angeles-Riverside-Orange County Regional Electricity Price Index, as published by the Department of Labor's Bureau of Labor Statistics, or 5 percent.

3. **Duration of the Proposed Charges**: The NPDES maximum residential regulatory rate shall be annually levied beginning in FY 2009/10 on the Riverside County property tax bill or as a monthly charge on a utility bill. The CSD Zone B charge shall be annually levied on the Riverside County property tax bill beginning in FY 2009/10. The charges will be levied each following year at the proposed rate and may include an annual inflation adjustment.

4. **Reason for the Charges:**

NPDES Maximum Residential Regulatory Rate
In compliance with the Federal Clean Water Act, new residential/commercial projects are to follow restrictive stormwater discharge guidelines. The City of Moreno Valley shall provide stormwater maintenance to residential neighborhoods for the continuous operation, systems evaluation/enhancement of the affected areas and the implementation of federally mandated NPDES requirements. Additionally, the rate schedule provides funds for monitoring, maintaining, and if necessary, improving the water quality basins.

CSD Zone B
CSD Zone B provides ongoing residential street lighting services to designated parcels or tracts that have streetlights constructed and accepted by the CSD. Developer-paid advanced energy charges support electrical energy costs until the CSD collects Zone B charges on the property tax bill. The Zone B annual parcel charge funds energy charges, maintenance costs, administration, and other items necessary for the satisfactory maintenance of the residential streetlights.

5. **Calculation of the Charges:** Each fiscal year, the City of Moreno Valley determines the type of services necessary to comply with NPDES Permit requirements and levies the rate applicable for that service. The annual rate is weighted according to the proportional benefit received. The Moreno Valley CSD provides services through various programs that are weighted according to the proportional financial obligation of the properties receiving the benefit.

IV. QUESTIONS REGARDING THESE PROCEEDINGS

If you have questions about the proposed programs, rate/charge, or this process, please contact Jennifer Terry, Management Analyst, Special Districts, a Division of the Public Works Department, Monday through Thursday from 7:30 a.m. to 5:30 p.m. and Friday 8:00 a.m. to 5:00 p.m. at 951.413.3505.

V. SUMMARY OF BALLOT PROCEEDINGS

Please follow the instructions listed below to complete and return your ballots. Procedures for the completion, return, and tabulation of the ballots are on file in the City Clerk's office of the City of Moreno Valley.

1. Mark the enclosed ballots in support or opposition to the NPDES maximum residential regulatory rate and to the inclusion into and approval of the annual CSD Zone B charge **by placing an appropriate valid mark in the corresponding box. A listing containing appropriate valid markings is attached for reference.**

2. **Sign your name** on the ballots. *Ballots received without signature(s) will be considered invalid and will not be counted.*

3. Mail or personally deliver your ballots in a sealed envelope to the City Clerk's office, 14177 Frederick Street, Moreno Valley, California, 92553. For your convenience, two postage-paid envelopes have been included for return of the ballots.

4. Ballots must be **received** by the City Clerk prior to the close of the Public Hearing to be held on **Tuesday, June 23, 2009**, at the Moreno Valley City Hall Council Chamber. The Public Hearing will be held at 6:30 p.m. or as soon thereafter as the matter may be called. Ballots received after the close of the Public Hearing cannot be legally counted.

5. **Upon the close of the Public Hearing:**

   Approval of the NPDES maximum residential regulatory rate and inclusion into and approval of the annual charge for the CSD Zone B program will be confirmed if a majority of the APNs are marked in favor of the rate/charge.

   Not approving the NPDES maximum residential regulatory rate to meet federally mandated NPDES Permit requirements, as administered by the State, shall result in noncompliance with the Conditions of Approval.

   If a majority of APNs oppose the inclusion into CSD Zone B, then the annual parcel charge will not be levied on the property tax bill and the CSD shall not accept responsibility for maintenance of the residential streetlights.

BALLOT MARKS

Appropriate ballot markings include any <u>one</u> of the following for either the YES/Approved or NO/Not Approved blank box:



A check mark substantially inside a box;



An X mark substantially inside a box;



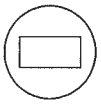
A dot or oval mark substantially inside a box;



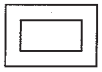
A completely shaded or filled mark substantially inside a box;



A line, single or dashed, or combination of lines, through the box area. Lines may be any one of the following marks: horizontal, vertical, or diagonal. The mark may either run from side to side or corner to corner. All valid lines must be substantially within the box area and not marking any part of another blank box on the ballot;



A circle around the box **<u>and/or</u>** associated clause; or



A square or rectangle around the box **<u>and/or</u>** associated clause.

Balloting marks shall not extend past one box area into any portion of another nor surround the perimeter or any portion of more than one box area. Markings that extend past one box area into any portion of another or surround the perimeter or any portion of more than one box area shall be considered invalid and not counted.

Ballot Mark Revisions (Changes)

An error or desire to revise (change) a selection made on the ballot may be completed and returned any time **<u>prior</u>** to the conclusion of public testimony at the Public Hearing. **The revision must be initialed by the record owner(s) of property. <u>Initials must be clearly printed and placed at the right top corner of the revised selection.</u>**

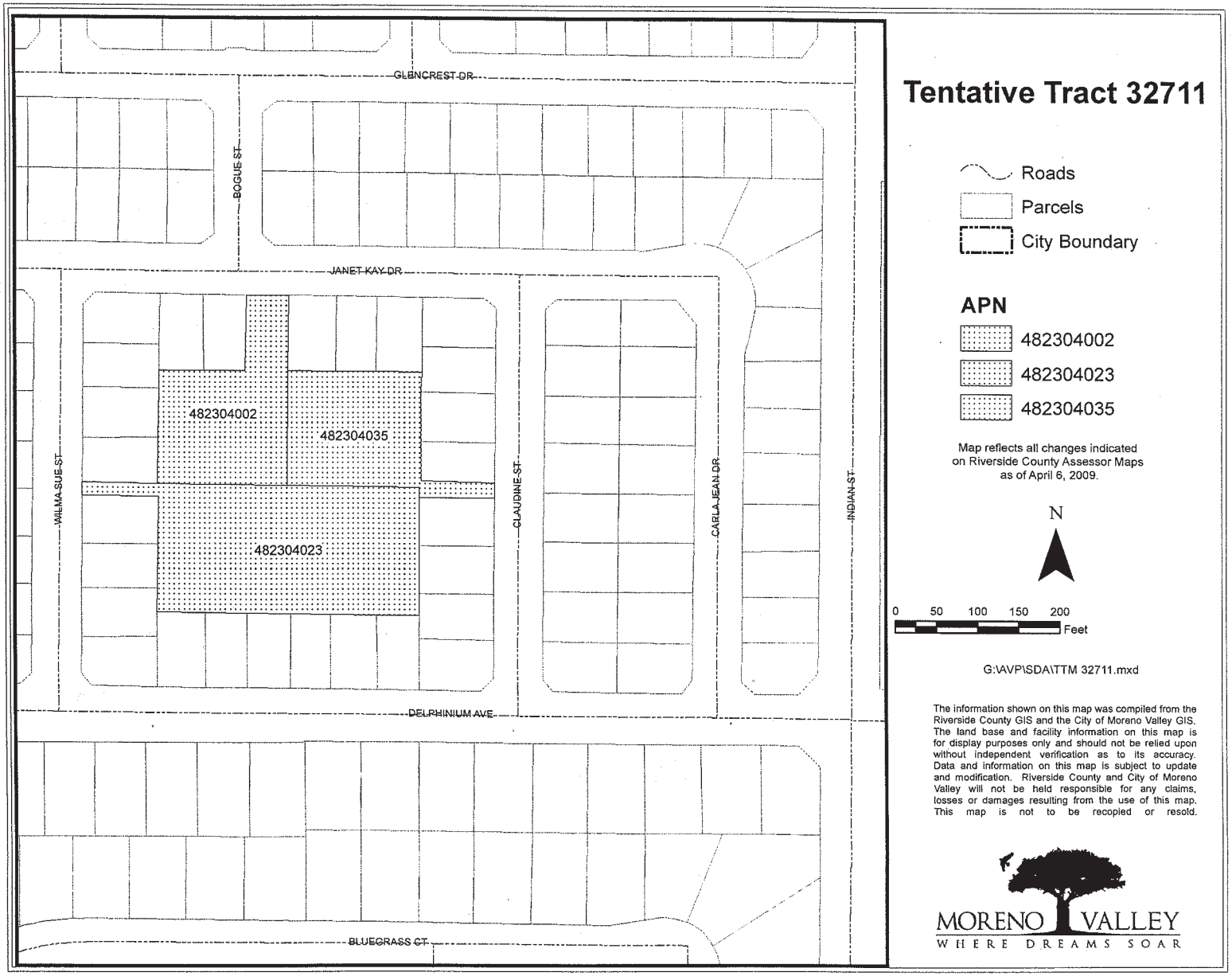
RESIDENTIAL NPDES RATE SCHEDULE
Adopted by the City Council on June 10, 2003 (Level I, II, III, IV)
Adopted by the City Council on June 10, 2008 (Level II-A)

LEVEL 1			LEVEL II			Level II-A			LEVEL III			LEVEL IV		
NPDES Administration			**Water Quality Pond/Basin Maintenance**			**Sand Filter Maintenance**			**Water Quality Pond/Basin Remediation/Reconstruction**			**Water Quality System Retrofit**		
(Not covered by CSA 152)														
Costs associated with personnel, administration and management of the storm water management program. Administrative tasks include development and filing of various stormwater reports and data collection and management. Level I is levied on all parcels conditioned for the NPDES Rate Schedule.			Costs associated with the maintenance and monitoring of the water quality pond/basin. This includes, but is not limited to maintenance on a quarterly basis of vegetative material, civil work and utility and personnel costs. Level II, in addition to Level I is levied on all properties within tracts that have a water quality pond/basin or on properties that benefit from a neighboring water quality pond/basin.			Costs associated with the maintenance and monitoring of the sand filter within a water quality pond/basin. This includes, but is not limited to maintenance of a sand bed, bleeder lines and costs for personnel. Level II-A, in addition to Level II and Level I is levied on all properties within residential developments that have a water quality pond/basin with a sand filter or on properties that benefit from a neighboring water quality pond/basin with a sand filter.			Costs associated with the remediation and reconstruction of water quality pond/basin. Remediation and reconstruction may include the following: replacement of soil, plants, irrigation, removal and hauling of wastes and possible civil work.			Costs associated with the retrofitting, replacement, monitoring and maintenance of the water quality pond/basin systems and appurtenances. This may include retrofitting of catch basin insert filters, vortex devices, installation of in-line filter systems, and nutrient baskets, etc.		
Proposed Parcel Rate	**Per/Mon.**	**Per/Yr.**	**Proposed Parcel Rate**	**Per/Mon.**	**Per/Yr.**	**Proposed Parcel Rate**	**Per/Mon.**	**Per/Yr.**	**Proposed Parcel Rate**	**Per/Mon.**	**Per/Yr.**	**Proposed Parcel Rate**	**Per/Mon.**	**Per/Yr.**
	$2.50	**$30.00**		**$4.75**	**$57.00**		**$2.50**	**$30.00**		**$4.24**	**$50.88**		**$9.64**	**$115.68**

Each Service Level may be imposed on an as-needed basis and cumulative (if required)

Fiscal Year (FY) 2003/2004 - Base Year Calculation, subject to inflation factor based on the Los Angeles-Riverside-Orange County Regional Consumer Price Index

Inflation Factor Adjustments:
2004/2005 -1.8% = ($31.00, 58.00, 52.00 & 118.00)
2005/2006 - 4.4% = ($32.00, 61.00, 54.00 & 123.00)
2006/2007 - 4.5% = ($33.00, 64.00, 56.00, & 128.00)
2007/2008 - 3.1% = ($34.00, 66.00, 58.00, & 132.00)
2008/2009 - 4.2% = ($35.00, $69.00, $31.00, $60.00, $138.00)
2009/2010 - no change = ($35.00, $69.00, $31.00, $60.00, $138.00)



Tentative Tract 32711

Roads
Parcels
City Boundary

APN

482304002
482304023
482304035

Map reflects all changes indicated on Riverside County Assessor Maps as of April 6, 2009.

N

0 50 100 150 200
Feet

G:\AVP\SDA\TTM 32711.mxd

The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Data and information on this map is subject to update and modification. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map. This map is not to be recopied or resold.

MORENO VALLEY
WHERE DREAMS SOAR

OFFICIAL MAIL BALLOT

Community Services District Zone B (Residential Street Lighting)
Tentative Tract 32711 (and all affected phases)

YES* – As property owner, **I approve** the Community Services District (CSD) Zone B (Residential Street Lighting) service and associated charge. The CSD will accept for maintenance the residential streetlights adjacent to the Assessor Parcel Numbers (APNs) listed below and be authorized to levy an annual parcel charge on the Riverside County property tax bill for each APN (and any division thereof) after the streetlights have been installed and energized. The CSD Zone B annual parcel charge for fiscal year (FY) 2009/10 is $39 and will be subject to an annual inflation adjustment, based on the greater of the percentage change calculated for the previous calendar year, in the Los Angeles-Riverside-Orange County Regional Electricity Price Index, as published by the Department of Labor's Bureau of Labor Statistics, or 5 percent.

NO** – As property owner, **I do not approve** the CSD Zone B service and associated charge. The CSD will not accept the ongoing energization and maintenance of the residential streetlights adjacent to the APNs listed below and the charge for Zone B services will not be levied on the Riverside County property tax bill.

Assessor Parcel Number	YES*	NO**	CSD Zone B Annual Charge
482-304-002 (and any division thereof)	☐	☐	$39
482-304-023 (and any division thereof)	☐	☐	$39
482-304-035 (and any division thereof)	☐	☐	$39

This ballot must be received by the Secretary of the Board (City Clerk) of the Moreno Valley Community Services District prior to the close of the Public Hearing to be held on *June 23, 2009*, at the Moreno Valley City Hall Council Chamber, 14177 Frederick Street, Moreno Valley, California. The Public Hearing will be held at 6:30 p.m. or as soon thereafter as the matter may be called.

_____

PROPERTY OWNER SIGNATURE DATE

Please remember to mark the appropriate box, sign and date the ballot and return to the City Clerk's Office in the enclosed envelope

Llame al (951) 413-3480 para obtener información verbal en Español.

OFFICIAL MAIL BALLOT

National Pollutant Discharge Elimination System (NPDES)
Residential Regulatory Rate
Tentative Tract 32711

YES* – As property owner, **I approve** the NPDES maximum residential regulatory rate and services. The City of Moreno Valley will provide stormwater services for the continuous operation, enhancement, and maintenance of the affected areas within Tentative Tract 32711. For fiscal year (FY) 2009/10, the NPDES maximum residential regulatory rate is $273 per parcel. Beginning in FY 2010/11, the maximum regulatory rate shall be subject to an annual adjustment based on the percentage change calculated for the previous calendar year in the Los Angeles-Riverside-Orange County Regional Consumer Price Index for All Urban Consumers, as published by the Department of Labor's Bureau of Labor Statistics. Upon approval of the maximum regulatory rate, the annual levy amount will be assessed to each associated parcel (and any division thereof) and will be placed on the 2009/10 Riverside County property tax bill or as a monthly charge on a utility bill.

NO** – As property owner, **I do not approve** the NPDES maximum residential regulatory rate and services for Tentative Tract 32711. I understand that not approving the NPDES maximum residential regulatory rate to fund federally mandated NPDES requirements shall result in noncompliance with the project's Conditions of Approval.

Assessor Parcel Number	YES*	NO**	NPDES Maximum Annual Residential Regulatory Rate
482-304-002 (and any division thereof)	☐	☐	$273
482-304-023 (and any division thereof)	☐	☐	$273
482-304-035 (and any division thereof)	☐	☐	$273

This ballot must be received by the City Clerk of the City of the Moreno Valley prior to the close of the Public Hearing to be held on *June 23, 2009*, at the Moreno Valley City Hall Council Chamber, 14177 Frederick Street, Moreno Valley, California. The Public Hearing will be held at 6:30 p.m. or as soon thereafter as the matter may be called.

_____

PROPERTY OWNER SIGNATURE DATE

Please remember to mark the appropriate box, sign and date the ballot and return to the City Clerk's Office in the enclosed envelope

Llame al (951) 413-3480 para obtener información verbal en Español.

APPROVALS	
BUDGET OFFICER	caf
CITY ATTORNEY	RDH
CITY MANAGER	RM

Report to City Council

TO: Mayor and City Council

FROM: Steve Elam, Financial & Administrative Services Director

AGENDA DATE: June 23, 2009

TITLE: PUBLIC HEARING AND ADOPTION OF RESOLUTION ESTABLISHING APPROPRIATIONS ("GANN") LIMIT FOR THE CITY OF MORENO VALLEY FOR FISCAL YEAR 2009-10

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Conduct a Public Hearing to receive public comments on the City's appropriations limit for Fiscal Year 2009-10; and

2. Adopt Resolution No. 2009-66 establishing the appropriations limit at $85,198,650 for the City of Moreno Valley for Fiscal Year 2009-10.

BACKGROUND

On November 6, 1979, California voters approved the Gann Spending Limitation Initiative (Proposition 4) establishing Article XIIIB of the State Constitution. Article XIIIB sets limits on the amount of tax revenues that the State and most local governments can appropriate within a given fiscal year. Its basic provisions are as follows:

- Each year, the State and local governments must adopt a resolution establishing an appropriations limit, also known as the "Gann Limit"). Fiscal Year 1984-85 appropriations serve as the base for this limit, with adjustments being made annually to reflect increases in population, the cost of living, and financial responsibility transfers.

- Only tax proceeds are subject to the limit. Charges for services, regulatory fees, grants, loans, donations and other non-tax proceeds are not subject to the limit. Exemptions are also made for voter-approved debt, debt that existed prior to January 1, 1979, and for the cost of compliance with court or Federal government mandates.

- All tax revenues received in excess of the appropriations limit must be refunded to taxpayers within a two-year period.

- The voters may approve an increase in the appropriations limit. For the increase to remain in effect, however, it must be re-approved by voters at four-year intervals.

On June 5, 1990, California voters approved the Traffic Congestion Relief and Spending Limitation Act (Proposition 111), which made various amendments to Article XIIIB of the State Constitution. The major changes, which became effective July 1, 1990, are as follows:

- The change in the cost of living is defined to be either the change in California per capita personal income or the change in assessed valuation due to the addition of non-residential new construction. Previously, the change in the cost of living was defined as the lesser of the change in the U.S. Consumer Price Index or the change in California per capita personal income.

- The change in population is defined as either a change in the City's population or a change in the County's population, whichever is greater.

- "Qualified capital outlay projects" were added to the items exempted from the appropriations limit. Qualified capital outlay projects must have a useful life of ten or more years and a cost that equals or exceeds $100,000.

- Tax revenues received in excess of the appropriations limit must be refunded to taxpayers only if the limit is exceeded over a two-year period.

- The annual calculation of the appropriations limit must be reviewed as part of the City's annual financial audit.

DISCUSSION

The information used to calculate the City's Fiscal Year 2009-10 appropriations limit is presented in Exhibit A, Proceeds of Tax Calculation and Exhibit B, Limit Calculation. The City's appropriations limit for Fiscal Year 2008-09 was $83,153,084. The increase factor allowed by Proposition 111 due to population and cost of living changes is 1.0246. This results in a Fiscal Year 2009-10 appropriations limit of $85,198,650.

As previously indicated, Proposition 111 provides several options for calculating increases in the appropriations limit. With respect to the change in population, the increase in City population was used since it was greater than the County's (+1.83% vs. +1.44%).

With respect to the change in the cost-of-living criterion, the change in California per capita personal income (+0.62%) was used, as the change in non-residential assessed valuation information is not yet available from the County.

The City's total projected revenue proceeds from the General Fund are $71,749,400. Of this amount, $56,124,960 is identified as coming from tax proceeds, while $15,624,440 is identified as coming from non-tax proceeds. Exhibit A provides a breakdown of budgeted revenues and their classification as tax proceeds or non-tax proceeds.

The Fiscal Year 2009-10 Proposed Operating Budget contains appropriations subject to the limitation of $56,124,960. This amount is $29,073,690 below the City's legal appropriations limit of $85,198,650.

ALTERNATIVES

The following alternatives are available to the City Council:

1. Adopt Resolution No. 2009-66 establishing the City's Fiscal Year 2009-10 appropriations limit at $85,198,650;

2. Provide staff with further direction.

Staff recommends Alternative No. 1.

FISCAL IMPACT

There is no fiscal impact. The City is safely within its legal appropriations limit for Fiscal Year 2009-10.

CITY COUNCIL GOALS

None applicable

SUMMARY

Each year the City is required to adopt a resolution establishing a limit on its appropriations of tax proceeds. The Traffic Congestion Relief and Spending Limitation Act (Proposition 111), approved by the voters on June 5, 1990, changed some of the factors used in the calculation of this limit. For Fiscal Year 2009-10, the City's appropriations limit is calculated to be $85,198,650. The City's Proposed Operating Budget contains appropriations subject to the limit totaling $56,124,960. Therefore, the portion of the Fiscal Year 2009-10 Proposed Operating Budget subject to the limit is $29,073,690 less than the City's Fiscal Year 2009-10 appropriations limit.

NOTIFICATION

This agenda item on the Fiscal Year 2009-10 Appropriations ("Gann") Limit was properly noticed as a Public Hearing.

ATTACHMENTS/EXHIBITS

Resolution No. 2009-66
Exhibit A - Proceeds of Tax Calculation
Exhibit B - Limit Calculation
Exhibit C - Summary of Annual Appropriation (Gann) Limits

Prepared By:
Brooke N. McKinney
Treasury Operations Division Manager

Department Head Approval:
Steve Elam
Financial & Administrative Services Director

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

RESOLUTION NO. 2009-66

A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MORENO VALLEY, CALIFORNIA,
ESTABLISHING THE APPROPRIATIONS LIMIT FOR
FISCAL YEAR 2009-10

WHEREAS, Article XIIIB of the California Constitution and Section 7910 of the California Government Code require that each year the City of Moreno Valley shall by resolution, establish an appropriations limit for the City for the following fiscal year; and

WHEREAS, the City Council has received the Proposed Operating Budget for Fiscal Year 2009-10, a copy of which is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said budget contains the estimates of the services, activities and projects comprising the budget, and contains expenditure requirements and the resources available to the City; and

WHEREAS, the City's Financial & Administrative Services Department has heretofore prepared and submitted data and documentation required for and to be used in the determination of certain matters and for the establishment of an appropriations limit for the City for Fiscal Year 2009-10 and such data and documentation has been available to the public for at least fifteen days prior to adoption of this Resolution; and

WHEREAS, the City Council has considered pertinent data and documentation and made such determinations as may be required by law, and had adopted this Resolution at a regularly scheduled meeting of the City Council; and

WHEREAS, the appropriations limit for the City of Moreno Valley for Fiscal Year 2009-10 is hereby established at $85,198,650, and the total annual appropriations subject to such limitation for Fiscal Year 2009-10 is estimated to be $56,124,960.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. That $85,198,650 is hereby established as the appropriations limit for the City of Moreno Valley for Fiscal Year 2009-10.

2. The City Council hereby adopts the findings and methods of calculations set forth in Exhibit A, the Proceeds of Tax Calculation, Exhibit B, the Appropriation Limit Calculation, and Exhibit C, the Summary of Annual Appropriation (Gann) Limits. To the extent permitted by applicable law, the City of Moreno Valley reserves the right to change or revise any gross factors associated with the calculation of the limit established pursuant to Article XIIIB of the California Constitution if such changes or revisions would result in a more advantageous appropriation limit in the present or future.

3. Pursuant to Section 53901 of the California Government Code, by no later than August 30, 2009, the City Clerk shall file a copy of this Resolution with the Auditor of the County of Riverside.

4. Within fifteen days after the adoption of this Resolution, the City Clerk shall certify to the adoption thereof and, as so certified, cause a copy to be posted in at least three public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon the date of its adoption.

APPROVED AND ADOPTED this 23rd day of June, 2009.

_____
Mayor

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

RESOLUTION JURAT

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CITY OF MORENO VALLEY
APPROPRIATIONS (GANN) LIMIT
PROCEEDS OF TAX CALCULATION
GENERAL FUND FY 2009-10

REVENUE SOURCE	BUDGETED PROCEEDS OF TAX	BUDGETED NON-PROCEEDS OF TAX	TOTAL REVENUE
Taxes			
Property (1)	$ 25,800,000		$ 25,800,000
Sales (2)	9,735,000		9,735,000
Motor Vehicle In-Lieu	400,000		400,000
Business Gross Receipts	906,500		906,500
Utility Users	14,970,000		14,970,000
Other Taxes	950,000		950,000
Fees			
Franchise		4,400,000	4,400,000
Development Fees		4,119,921	4,119,921
Other Fees, Permits & Licenses		3,070,837	3,070,837
Fines & Forfeitures		1,000,000	1,000,000
Administrative Charges		480,000	480,000
Intergovernmental		656,326	656,326
Miscellaneous		960,816	960,816
Total	$ 52,761,500	$ 14,687,900	$ 67,449,400
% of Total	78.22	21.78	100.00
Allocation of Interest	3,363,460	936,540	4,300,000
Adjusted Total	$ 56,124,960	$ 15,624,440	$ 71,749,400

Revenues are based on FY 2009-10 Proposed Operating Budget

Notes:
(1) Includes Property Tax In-Lieu of Vehicle License Fees In-Lieu
(2) Includes Property Tax In-Lieu of Sales Tax

EXHIBIT A

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CITY OF MORENO VALLEY
APPROPRIATIONS (GANN) LIMITS
LIMIT CALCULATION
GENERAL FUND FY 2009-10

APPROPRIATIONS SUBJECT TO THE LIMIT			
FY 2009/10 Total Revenue *			$ 71,749,400
Less: Non-Proceeds of Tax			15,624,440
A) Total Appropriations Subject to the Limit			$ 56,124,960
APPROPRIATIONS LIMIT			
B) FY 2008/09 Appropriations Limit			$ 83,153,084
C) Change Factor **	% Increase	Factor	
Cost of Living Adjustment - CPI	0.62	1.0062	
Population Adjustment - PA	1.83	1.0183	
Change Factor (CPI x PA)		1.0246	
D) Increase in Appropriations Limit			2,045,566
E) FY 2009/10 Appropriations Limit (B x C)			$ 85,198,650
REMAINING APPROPRIATIONS CAPACITY			
(E - A)			$ 29,073,690
Remaining Capacity as a Percent of the FY 2009/10 Appropriations Limit			34.12

* Revenues based upon FY 2009-10 Proposed Operating Budget

** State Department of Finance
Percent of Change in California Per Capita Income
Percent of Change in City of Moreno Valley Population

EXHIBIT B

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CITY OF MORENO VALLEY
SUMMARY OF ANNUAL APPROPRIATION (GANN) LIMITS
GENERAL FUND AND COMMUNITY SERVICES DISTRICT

			GENERAL FUND			COMMUNITY SERVICES DISTRICT		
FISCAL YEAR	COST OF LIVING CHANGE	POPULATION CHANGE	APPROPRIATIONS LIMIT	APPROPRIATIONS SUBJECT TO THE LIMIT	REMAINING CAPACITY	APPROPRIATIONS LIMIT	APPROPRIATIONS SUBJECT TO THE LIMIT	REMAINING CAPACITY
1984/85	-	-	$8,000,000	$1,489,525	$6,510,475	$1,000,000	$225,224	$774,776
1985/86	3.74%	-	$8,299,200	$5,801,524	$2,497,676	$1,037,400	$366,257	$671,143
1986/87	2.30%	13.34%	$10,739,623	$7,182,998	$3,556,625	$1,730,616	$571,404	$1,159,212
1987/88	3.40%	21.27%	$13,419,869	$8,186,487	$5,233,382	$2,162,519	$514,685	$1,647,834
1988/89	3.93%	13.98%	$15,897,098	$9,117,625	$6,779,473	$2,561,707	$595,770	$1,965,937
1989/90	4.98%	11.53%	$18,612,989	$10,193,243	$8,419,746	$2,999,354	$973,431	$2,025,923
1990/91	4.21%	12.34%	$21,790,136	$12,168,319	$9,621,817	$3,511,329	$1,447,368	$2,063,961
1991/92	4.14%	9.53%	$25,184,125	$12,702,824	$12,481,301	$4,058,248	$1,068,016	$2,990,232
1992/93	-0.64%	4.74%	$26,209,119	$21,751,950	$4,457,169	$4,223,419	$1,127,115	$3,096,304
1993/94	2.72%	3.69%	$27,915,333	$22,167,783	$5,747,550	$4,498,364	$1,090,166	$3,408,198
1994/95	0.71%	2.56%	$28,833,747	$22,191,470	$6,642,277	$4,646,360	$839,650	$3,806,710
1995/96	4.72%	2.66%	$30,999,161	$21,770,020	$9,229,141	$4,995,302	$1,018,520	$3,976,782
1996/97	4.67%	1.91%	$33,066,805	$22,117,750	$10,949,055	$5,328,489	$952,480	$4,376,009
1997/98	4.67%	0.19%	$34,677,158	$22,635,500	$12,041,658	$5,587,986	$952,480	$4,635,506
1998/99	4.15%	4.44%	$37,718,345	$23,919,000	$13,799,345	$6,078,052	$1,000,500	$5,077,552
1999/00	4.53%	2.29%	$40,328,454	$26,298,904	$14,029,550	$6,498,653	$1,796,366	$4,702,287
2000/01	4.91%	3.36%	$43,728,143	$27,701,784	$16,026,359	$7,046,489	$1,831,589	$5,214,900
2001/02	7.82%	5.68%	$49,823,846	$30,910,955	$18,912,891	$8,028,770	$2,074,425	$5,954,345
2002/03	-1.27%	3.88%	$51,099,336	$34,456,312	$16,643,024	$8,234,307	$2,244,708	$5,989,599
2003/04	2.31%	3.72%	$54,226,615	$37,805,936	$16,420,679	$8,738,247	$2,465,590	$6,272,657
2004/05	3.28%	4.17%	$58,342,415	$42,094,636	$16,247,779	$9,401,480	$2,727,571	$6,673,909
2005/06	5.26%	6.59%	$65,460,190	$48,100,800	$17,359,390	$10,548,461	$3,016,336	$7,532,125
2006/07	3.96%	5.59%	$71,855,651	$59,592,475	$12,263,176	$11,579,046	$3,987,532	$7,591,514
2007/08	4.42%	3.38%	$77,568,175	$72,653,027	$4,915,148	$12,499,580	$4,615,504	$7,884,076
2008/09	4.29%	2.79%	$83,153,084	$68,506,576	$14,646,508	$13,399,550	$4,685,689	$8,713,861
2009/10	0.62%	1.83%	$85,198,650	$56,124,960	$29,073,690	$13,729,179	$4,107,785	$9,621,394

EXHIBIT C

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APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council, acting in their capacity as President and Board Members of the Moreno Valley Community Services District

FROM: Steve Elam, Financial & Administrative Services Director

AGENDA DATE: June 23, 2009

TITLE: PUBLIC HEARING AND ADOPTION OF RESOLUTION ESTABLISHING APPROPRIATIONS ("GANN") LIMIT FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT FOR FISCAL YEAR 2009-10

RECOMMENDED ACTION

Staff recommends that the Board:

1. Conduct a Public Hearing to receive public comments on the Moreno Valley Community Services District's appropriations limit for Fiscal Year 2009-10; and

2. Adopt Resolution No. CSD 2009-17 establishing the appropriations limit at $13,729,179 for the Moreno Valley Community Services District for Fiscal Year 2009-10.

BACKGROUND

On November 6, 1979, California voters approved the Gann Spending Limitation Initiative (Proposition 4) establishing Article XIIIB of the State Constitution. Article XIIIB sets limits on the amount of tax revenues that the State and most local governments can appropriate within a given fiscal year. Its basic provisions are as follows:

- Each year, the State and local governments must adopt a resolution establishing an appropriations limit, also known as the "Gann Limit"). Fiscal Year 1984-85

appropriations serve as the base for this limit, with adjustments being made annually to reflect increases in population, the cost of living, and financial responsibility transfers.

- Only tax proceeds are subject to the limit. Charges for services, regulatory fees, grants, loans, donations and other non-tax proceeds are not subject to the limit. Exemptions are also made for voter-approved debt, debt that existed prior to January 1, 1979, and for the cost of compliance with court or Federal government mandates.

- All tax revenues received in excess of the appropriations limit must be refunded to taxpayers within a two-year period.

- The voters may approve an increase in the appropriations limit. For the increase to remain in effect, however, it must be re-approved by voters at four-year intervals.

On June 5, 1990, California voters approved the Traffic Congestion Relief and Spending Limitation Act (Proposition 111), which made various amendments to Article XIIIB of the State Constitution. The major changes, which became effective July 1, 1990, are as follows:

- The change in the cost of living is defined to be either the change in California per capita personal income or the change in assessed valuation due to the addition of non-residential new construction. Previously, the change in the cost of living was defined as the lesser of the change in the U.S. Consumer Price Index or the change in California per capita personal income.

- The change in population is defined as either a change in the City's population or a change in the County's population, whichever is greater.

- "Qualified capital outlay projects" were added to the items exempted from the appropriations limit. Qualified capital outlay projects must have a useful life of ten or more years and a cost that equals or exceeds $100,000.

- Tax revenues received in excess of the appropriations limit must be refunded to taxpayers only if the limit is exceeded over a two-year period.

- The annual calculation of the appropriations limit must be reviewed as part of the City's annual financial audit.

DISCUSSION

The information used to calculate the Fiscal Year 2009-10 appropriations limit for the Moreno Valley Community Services District (District) is presented in Exhibit A, Proceeds

of Tax Calculation and Exhibit B, Limit Calculation. The District's appropriations limit for Fiscal Year 2008-09 was $13,399,550. The increase factor allowed by Proposition 111 due to population and cost of living changes is 1.0246. This results in a Fiscal Year 2009-10 appropriations limit of $13,729,179.

As previously indicated, Proposition 111 provides several options for calculating increases in the appropriations limit. With respect to the change in population, the increase in City population was used since it was greater than the County's (+1.83% vs. +1.44%).

With respect to the change in the cost-of-living criterion, the change in California per capita personal income (+0.62%) was used, as the change in non-residential assessed valuation information is not yet available from the County.

The total projected revenue proceeds from the District are $16,804,119. Of this amount, $4,107,785 is identified as coming from tax proceeds, while $12,696,334 is identified as coming from non-tax proceeds. Exhibit A provides a breakdown of budgeted revenues and their classification as tax proceeds or non-tax proceeds.

The Fiscal Year 2009-10 Proposed Operating Budget contains appropriations subject to the limitation of $4,107,785. This amount is $9,621,394 below the District's legal appropriations limit of $13,729,179.

ALTERNATIVES

The following alternatives are available to the Board:

1. Adopt Resolution No. CSD 2009-___ establishing the District's Fiscal Year 2009-10 appropriations limit at $13,729,179.

2. Provide staff with further direction.

Staff recommends Alternative No. 1.

FISCAL IMPACT

There is no fiscal impact. The District is safely within its legal appropriations limit for Fiscal Year 2009-10.

CITY COUNCIL GOALS

None applicable

SUMMARY

Each year the Moreno Valley Community Services District (District) is required to adopt a resolution establishing a limit on its appropriations of tax proceeds. The Traffic Congestion Relief and Spending Limitation Act (Proposition 111), approved by the voters on June 5, 1990, changed some of the factors used in the calculation of this limit. For Fiscal Year 2009-10, the District's appropriations limit is calculated to be $13,729,179. The District's Proposed Operating Budget contains appropriations subject to the limit totaling $4,107,785. Therefore, the portion of the Fiscal Year 2009-10 Proposed Operating Budget subject to the limit is $9,621,394 less than the District's Fiscal Year 2009-10 appropriations limit.

NOTIFICATION

This agenda item on the Fiscal Year 2009-10 Appropriations ("Gann") Limit was properly noticed as a Public Hearing.

ATTACHMENTS/EXHIBITS

Resolution No. CSD 2009-17
Exhibit A - Proceeds of Tax Calculation
Exhibit B - Limit Calculation
Exhibit C - Summary of Annual Appropriation (Gann) Limits

Prepared By:
Brooke N. McKinney
Treasury Operations Division Manager

Department Head Approval:
Steve Elam
Financial & Administrative Services Director

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

RESOLUTION NO. CSD 2009-17

A RESOLUTION OF THE MORENO VALLEY
COMMUNITY SERVICES DISTRICT
ESTABLISHING THE APPROPRIATIONS LIMIT FOR
FISCAL YEAR 2009-10

WHEREAS, Article XIIIB of the California Constitution and Section 7910 of the California Government Code require that each year the Moreno Valley Community Services District (District) shall by resolution, establish an appropriations limit for the District for the following fiscal year; and

WHEREAS, the City Council, acting in its capacity as the Board of Directors of the District, has received the Proposed Operating Budget for Fiscal Year 2009-10, a copy of which is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said budget contains the estimates of the services, activities and projects comprising the budget, and contains expenditure requirements and the resources available to the District; and

WHEREAS, the District's Financial & Administrative Services Department has heretofore prepared and submitted data and documentation required for and to be used in the determination of certain matters and for the establishment of an appropriations limit for the District for Fiscal Year 2009-10 and such data and documentation has been available to the public for at least fifteen days prior to adoption of this Resolution; and

WHEREAS, the City Council, acting in its capacity as the Board of Directors of the District, has considered pertinent data and documentation and made such determinations as may be required by law, and had adopted this Resolution at a regularly scheduled meeting of the Board of Directors of the District; and

WHEREAS, the appropriations limit for the Moreno Valley Community Services District for Fiscal Year 2009-10 is hereby established at $13,729,179, and the total annual appropriations subject to such limitation for Fiscal Year 2009-10 is estimated to be $4,107,785.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

1. That $13,729,179 is hereby established as the appropriations limit for the Moreno Valley Community Services District for Fiscal Year 2009-10.

2. The District's Board of Directors hereby adopts the findings and methods of calculations set forth in Exhibit A, the Proceeds of Tax Calculation, Exhibit B, the Appropriation Limit Calculation, and Exhibit C, the Summary of Annual

Appropriation (Gann) Limits. To the extent permitted by applicable law, the District reserves the right to change or revise any gross factors associated with the calculation of the limit established pursuant to Article XIIIB of the California Constitution if such changes or revisions would result in a more advantageous appropriation limit in the present or future.

3. Pursuant to Section 53901 of the California Government Code, by no later than August 30, 2009, the City Clerk, acting in the capacity of Secretary of the Moreno Valley Community Services District, shall file a copy of this Resolution with the Auditor of the County of Riverside.

4. Within fifteen days after the adoption of this Resolution, the City Clerk, acting in the capacity of Secretary of the Moreno Valley Community Services District, shall certify to the adoption thereof and, as so certified, cause a copy to be posted in at least three public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon the date of its adoption.

APPROVED AND ADOPTED this 23rd day of June, 2009.

_____
Mayor of the City of Moreno Valley,
Acting in the capacity of President of the
Moreno Valley Community Services District

ATTEST:

_____
City Clerk, acting in the capacity
of Secretary of the Moreno Valley
Community Services District

APPROVED AS TO FORM:

_____
City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Services District

RESOLUTION JURAT

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CITY OF MORENO VALLEY
APPROPRIATIONS (GANN) LIMIT
PROCEEDS OF TAX CALCULATION
COMMUNITY SERVICES DISTRICT FY 2009-10

REVENUE SOURCE	BUDGETED PROCEEDS OF TAX	BUDGETED NON-PROCEEDS OF TAX	TOTAL REVENUE
Taxes			
Zone A - Parks & Recreation	$ 2,209,563		$ 2,209,563
Zone B - Residential Lights	116,045		116,045
Zone C - Arterial Lights	142,100		142,100
Zone L - Library Services	1,609,500		1,609,500
Fees			
Zone A - Parks & Recreation		6,260,089	6,260,089
Zone B - Residential Lights		934,006	934,006
Zone C - Arterial Lights		430,844	430,844
Zone D - Standard Landscaping		1,133,944	1,133,944
Zone E - Extensive Landscaping		2,413,865	2,413,865
Zone L - Library Services		89,500	89,500
Zone M - Median Fund		163,554	163,554
Zone S - Sunnymead Blvd Maintenance		52,342	52,342
Miscellaneous			
Zone A - Parks & Recreation		183,934	183,934
Zone L - Library Services		2,000	2,000
Intergovernmental			
Zone L - Library Services		32,000	32,000
Transfers In			
Zone A - Parks & Recreation		377,459	377,459
Zone L - Library Services		424,915	424,915
Zone M - Median Fund		103,400	103,400
Total	$ 4,077,208	$ 12,601,852	$ 16,679,060
% of Total	24.45	75.55	100.00
Allocation of Interest *	30,577	94,482	125,059
Adjusted Total	$ 4,107,785	$ 12,696,334	$ 16,804,119

Interest consists of the following:
Zone A - $0
Zone B - $7,396
Zone C - $12,033
Zone D - $6,655
Zone E - $93,318
Zone L - $0
Zone M - $4,013
Zone S - $1,644

Revenues are based upon FY 2009-10 Proposed Operating Budget

EXHIBIT A

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CITY OF MORENO VALLEY
APPROPRIATIONS (GANN) LIMITS
LIMIT CALCULATION
COMMUNITY SERVICES DISTRICT FY 2009-10

APPROPRIATIONS SUBJECT TO THE LIMIT			
FY 2009/10 Total Revenue *			$ 16,804,119
Less: Non-Proceeds of Tax			12,696,334
A) Total Appropriations Subject to the Limit			$ 4,107,785
APPROPRIATIONS LIMIT			
B) FY 2008/09 Appropriations Limit			13,399,550
C) Change Factor **	% Increase	Factor	
Cost of Living Adjustment - CPI	0.62	1.0062	
Population Adjustment - PA	1.83	1.0183	
Change Factor (CPI x PA)		1.0246	
D) Increase in Appropriations Limit			329,629
E) FY 2009/10 Appropriations Limit (B x C)			$ 13,729,179
REMAINING APPROPRIATIONS CAPACITY			
(E - A)			$ 9,621,394
Remaining Capacity as a Percent of the FY 2009/10 Appropriations Limit			70.08

* Revenues based upon FY 2009-10 Proposed Operating Budget

** State Department of Finance
Percent of Change in California Per Capita Income
Percent of Change in City of Moreno Valley Population

EXHIBIT B

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CITY OF MORENO VALLEY
SUMMARY OF ANNUAL APPROPRIATION (GANN) LIMITS
GENERAL FUND AND COMMUNITY SERVICES DISTRICT

			GENERAL FUND			COMMUNITY SERVICES DISTRICT		
FISCAL YEAR	COST OF LIVING CHANGE	POPULATION CHANGE	APPROPRIATIONS LIMIT	APPROPRIATIONS SUBJECT TO THE LIMIT	REMAINING CAPACITY	APPROPRIATIONS LIMIT	APPROPRIATIONS SUBJECT TO THE LIMIT	REMAINING CAPACITY
1984/85	-	-	$8,000,000	$1,489,525	$6,510,475	$1,000,000	$225,224	$774,776
1985/86	3.74%	-	$8,299,200	$5,801,524	$2,497,676	$1,037,400	$366,257	$671,143
1986/87	2.30%	13.34%	$10,739,623	$7,182,998	$3,556,625	$1,730,616	$571,404	$1,159,212
1987/88	3.40%	21.27%	$13,419,869	$8,186,487	$5,233,382	$2,162,519	$514,685	$1,647,834
1988/89	3.93%	13.98%	$15,897,098	$9,117,625	$6,779,473	$2,561,707	$595,770	$1,965,937
1989/90	4.98%	11.53%	$18,612,989	$10,193,243	$8,419,746	$2,999,354	$973,431	$2,025,923
1990/91	4.21%	12.34%	$21,790,136	$12,168,319	$9,621,817	$3,511,329	$1,447,368	$2,063,961
1991/92	4.14%	9.53%	$25,184,125	$12,702,824	$12,481,301	$4,058,248	$1,068,016	$2,990,232
1992/93	-0.64%	4.74%	$26,209,119	$21,751,950	$4,457,169	$4,223,419	$1,127,115	$3,096,304
1993/94	2.72%	3.69%	$27,915,333	$22,167,783	$5,747,550	$4,498,364	$1,090,166	$3,408,198
1994/95	0.71%	2.56%	$28,833,747	$22,191,470	$6,642,277	$4,646,360	$839,650	$3,806,710
1995/96	4.72%	2.66%	$30,999,161	$21,770,020	$9,229,141	$4,995,302	$1,018,520	$3,976,782
1996/97	4.67%	1.91%	$33,066,805	$22,117,750	$10,949,055	$5,328,489	$952,480	$4,376,009
1997/98	4.67%	0.19%	$34,677,158	$22,635,500	$12,041,658	$5,587,986	$952,480	$4,635,506
1998/99	4.15%	4.44%	$37,718,345	$23,919,000	$13,799,345	$6,078,052	$1,000,500	$5,077,552
1999/00	4.53%	2.29%	$40,328,454	$26,298,904	$14,029,550	$6,498,653	$1,796,366	$4,702,287
2000/01	4.91%	3.36%	$43,728,143	$27,701,784	$16,026,359	$7,046,489	$1,831,589	$5,214,900
2001/02	7.82%	5.68%	$49,823,846	$30,910,955	$18,912,891	$8,028,770	$2,074,425	$5,954,345
2002/03	-1.27%	3.88%	$51,099,336	$34,456,312	$16,643,024	$8,234,307	$2,244,708	$5,989,599
2003/04	2.31%	3.72%	$54,226,615	$37,805,936	$16,420,679	$8,738,247	$2,465,590	$6,272,657
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2008/09	4.29%	2.79%	$83,153,084	$68,506,576	$14,646,508	$13,399,550	$4,685,689	$8,713,861
2009/10	0.62%	1.83%	$85,198,650	$56,124,960	$29,073,690	$13,729,179	$4,107,785	$9,621,394

EXHIBIT C

APPROVALS	
BUDGET OFFICER	caf
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Kyle Kollar, Community Development Director

AGENDA DATE: June 23, 2009 (Continued from May 26, 2009)

TITLE: A PUBLIC HEARING FOR AN IDUSTRIAL COMPLEX (PA07-0152, PA07-0153, PA07-0154, PA07-0155 and PA07-0156) WITH FOUR BUILDINGS (1,484,407 TOTAL SQ FT) ON 66.9 NET ACRES. THE TENTATIVE PARCEL MAP 35879 (PA07-0151) WILL CREATE FOUR PARCELS. THE GENERAL PLAN (PA08-0057) AND SPECIFIC PLAN (P08-060) AMENDMENTS ARE REQUIRED FOR THE REALIGNMENT OF KRAMERIA STREET AND WILL AMEND THE CIRCULATION ELEMENT OF THE GENERAL PLAN AND IN THE MORENO VALLEY INDUSTRIAL SPECIFIC PLAN (SP 208).

RECOMMENDED ACTION

Staff recommends that the City Council:

1) CONTINUE the item to the City Council meeting of July 14, 2009, at the request of the applicant.

SUMMARY

The applicant is requesting a continuance to review the issues and prepare additional information for submittal to the City.

ATTACHMENTS

1. Letter from Hogle-Ireland, dated June 8, 2009

Prepared By:
Claudia Manrique
Associate Planner

Department Head Approval:
Kyle Kollar
Community Development Director

Concurred By:
John C. Terell
Planning Official

HOGLE-IRELAND INC.
A Land Planning & Development Consulting Firm

Irvine
Riverside
Pasadena

June 8, 2009

City of Moreno Valley
Planning Department
14177 Frederick Street
Moreno Valley, CA 92552-0805
Attn: Claudia Manrique

RE: City Council Continuance (PA 07-0151, 0152, 0153, 0154, 0155, 0156, and 0157)

Dear Ms. Manrique,

On behalf of Western Realco, Hogle Ireland is formally requesting a continuance from our June 23, 2009 City Council meeting to July 14, 2009.

If you should have any specific comments related to the refund please call me at (951) 787-9222

Regards,

Chris Stamps
Senior Associate Project Manager

Attachment 1

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APPROVALS	
BUDGET OFFICER	caf
CITY ATTORNEY	RDH
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Jane Halstead, City Clerk, CMC

AGENDA DATE: June 23, 2009

TITLE: APPOINTMENTS TO THE CITY COUNCIL ADVISORY BOARDS AND COMMISSIONS

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Review the ballots for appointments to various City Council Boards and Commissions (to be provided by the City Clerk) and mark your choices where appropriate; or

2. If appointments are not made, declare the positions vacant and authorize the City Clerk to re-notice the positions as vacant.

ADVISORY BOARD/COMMISSION RECOMMENDATION

Not applicable.

BACKGROUND

Applications were accepted by the City Clerk's Office to fill vacancies for the various City Council Boards and Commissions, with certain terms expiring June 30, 2009.

Members with expiring terms were notified and advised of the need to submit a new application to be considered for reappointment. Appropriate time frames with respect to posting notices of vacancies were followed.

As provided in the City's Municipal Code, the appointees will serve without compensation for designated terms.

Pursuant to Municipal Code Subsection 2.06.010(e), "Unless otherwise specifically provided by the action establishing the body or appointing its initial members, no person shall be at the same time a member of more than one citizens' advisory body created by ordinance or resolution of the City Council." This section of the code is waived for members of the Accessibility Appeals Board. Cleveland Johnson applied for the Parks and Recreation Commission, Senior Citizens' Board and Traffic Safety Commission.

Per the Council-adopted policy, prospective applicants are required to attend at least one meeting of their desired board or commission prior to appointment. Josephine Mamporte, an applicant to the Library Commission, attempted to attend a Library Commission meeting, but the meeting was canceled. Cleveland Johnson, an applicant to the Parks and Recreation Commission, Senior Citizens' Board and Traffic Safety Commission; and George Brummer and Eric H. Whittemore, applicants to the Traffic Safety Commission, are planning to attend a meeting in June 2009.

The commissions, boards, applicants, and vacancies to be filled are as follows:

ACCESSIBILITY APPEALS BOARD

One (1) term expiring June 30, 2012
Public Representative

Nina Hiers
Michael Anthony Peters
Hueston C. Whiteside

One (1) term expiring June 30, 2010
Physically Challenged Representative

Nina Hiers

ARTS COMMISSION
Three (3) term expiring June 30, 2012

Carlos Castillo*
Nina Hiers
Patricia Korzec*
Ruth Van Hala*

ENVIRONMENTAL AND HISTORICAL PRESERVATION BOARD
Two (2) terms expiring June 30, 2012

None

LIBRARY COMMISSION
Two (2) terms expiring June 30, 2012

Josephine A. Mamporte
Steven Smelser*
Kristin Streich*

PARKS AND RECREATION COMMISSION
Two (2) terms expiring June 30, 2012

Eric Fischer
Cleveland Johnson**/***
Larry Robinson
Brian Stokes
Stewart Swan*
Charles A. Van Dusen*

RECREATIONAL TRAILS BOARD
Three (3) terms expiring June 30, 2012

Brenda Jackson*

One term (1) term expiring June 30, 2011

SENIOR CITIZENS' BOARD
Three (3) terms expiring June 30, 2012

David J. Anderson
Cleveland Johnson**/***
Carrie V. Morris*
Beverly K. Petersen*

TRAFFIC SAFETY COMMISSION
Two (2) terms expiring June 30, 2012

George Brummer**
Arthur W. Higgs*
Alvin C. Horn
Cleveland Johnson**/***
Martin (Jerry) Pesha
Rene' Sanz
Wraymond Sawyerr*
Eric H. Whittemore**

*Incumbent
** Is planning to attend a meeting in June

**** Applied for more than one board/commission

The City Council may interview applicants to the Arts Commission and the Library Commission.

ALTERNATIVES

Members of the Council appointed boards and commissions serve in an advisory capacity to the City Council. Choosing not to appoint members to the above-mentioned boards and commissions would result in decreased participation from residents. This option is not consistent with the City Council goal of creating a positive environment for the development of Moreno Valley's future. Therefore, staff recommends that the City Council make the recommended appointments.

NOTIFICATION

1. Posting of Notices of Openings
2. Publication of the agenda
3. Report and agenda mailed to applicants

ATTACHMENTS

None

Prepared By:
Ewa Lopez
Deputy City Clerk, CMC

Department Head Approval:
Jane Halstead
City Clerk, CMC

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council
Acting in their capacities as President and Members of the Board of Directors of the Moreno Valley CSD ("CSD Board")

FROM: Jane Halstead, City Clerk, CMC

AGENDA DATE: June 23, 2009

TITLE: RESULTS FOR MAIL BALLOT PROCEEDING FOR A PROPOSED CHARGE INCREASE FOR THE COMMUNITY SERVICES DISTRICT ZONE B (RESIDENTIAL STREET LIGHTING) PROGRAM

RECOMMENDED ACTION

Staff recommends that the Mayor and City Council, acting in their capacities as President and Members of the Board of Directors of the Moreno Valley CSD ("CSD Board"):

1. After receiving the report of the CSD Board Secretary:

   a. Verify and accept the results of the mail ballot proceeding as identified on the Official Tally Sheet, and APN listing:

   b. Receive and file with the City Clerk's office the accepted Official Tally Sheet and APN listing; and

   c. If approved, authorize and impose the CSD Zone B charge.

BACKGROUND

The CSD Zone B (Residential Street Lighting) public hearing was conducted on June 9, 2009. The City Clerk (CSD Board Secretary) was directed to tabulate the CSD Zone B (Residential Street Lighting) ballots received. Due to the number of ballots received, the City Clerk (CSD Board Secretary) recommended that the ballots be tabulated in

accordance with adopted policies and procedures for mail ballot proceedings, beginning June 10th and final results reported to the CSD Board on June 23, 2009.

Prepared By:
Name Jane Halstead
Title City Clerk

Department Head Approval:
Name Jane Halstead
Title City Clerk

Concurred By:
Name
Title

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council
Acting in their capacities as President and Members of the Board of Directors of the Moreno Valley CSD (CSD Board")

FROM: Jane Halstead, City Clerk, CMC

AGENDA DATE: June 23, 2009

TITLE: AMENDED RESULTS FOR MAIL BALLOT PROCEEDING FOR A PROPOSED INCREASE IN THE CSD ZONE D (PARKWAY LANDSCAPE MAINTENANCE) ANNUAL CHARGE FOR 17334, 18512/21322, 18784/20906, 18930, 19852, and 31284 TRACTS AND AMENDED RESULTS FOR MAIL BALLOT PROCEEDING FOR A PROPOSED INCREASE IN THE CSD ZONE E (HIGH-SERVICE-LEVEL PARKWAY LANDSCAPE MAINTENANCE) ANNUAL CHARGE FOR ZONE E-3 (MORENO VALLEY RANCH-WEST)

RECOMMENDED ACTION

Staff recommends that the Mayor and City Council, acting in their capacities as President and Members of the Board of Directors of the Moreno Valley CSD ("CSD Board"):

1. After receiving the report of the CSD Board Secretary:

   a. Verify and accept the amended results of the mail ballot proceeding as identified on the Official Tally Sheet, and APN listing:

   b. Receive and file with the City Clerk's office the accepted Amended Official Tally Sheet and APN listing; and

BACKGROUND

The mail ballots for CSD Zone D and Zone E-3 were tabulated and announced during the June 9, 2009 Regular City Council Meeting. The City Clerk's Department received CSD Zone D and Zone E-3 mail ballots in sealed Zone B envelopes. CSD Zone D mail ballots were received for tracts 17334, 18512/21322, 18784/20906, 18930, 19852, and 31284. These mail ballots were received before the close of the public hearing. The mail ballots have been counted and an amended official tally sheet is included for the official record.

ATTACHMENTS/EXHIBITS

1. Amended Official Tally Sheet for Zone D
2. Amended Official Tally Sheet for Zone E-3

Prepared By:
Name Jane Halstead
Title City Clerk

Department Head Approval:
Name Jane Halstead
Title City Clerk

Concurred By:
Name
Title

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

Updated Final Results for Each Tract											
Council District	Tract	Zone	No. Mailed	No. Returned	Weighted Count Mailed	Weighted Count Returned	Amt of Valid WBCs	Amt of Valid WBC - Yes	Amt of Valid WBC - No	Amt of Invalid WBCs	PASS/FAIL
4	17334	D	57	25	57	25	24	4	20	1	**FAIL**
2	8512/2132	D	519	90	519	90	90	20	70	0	**FAIL**
1	8784/2090	D	137	31	137	31	30	8	22	1	**FAIL**
5	18930	D	295	42	295	42	42	8	34	0	**FAIL**
3	19852	D	292	56	292	56	54	15	39	2	**FAIL**
4	20715	D	342	45	342	45	41	18	23	4	**FAIL**
4	21616	D	37	11	37	11	11	2	9	0	**FAIL**
3	22277	D	38	12	38	12	12	2	10	0	**FAIL**
3	31284	D	144	34	144	34	34	6	28	0	**FAIL**
Weighted Ballot Count (WBC)											

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Subtotals for Each APN Range											
Council District	Zone	APN Range	No. Mailed	No. Returned	Weighted Count Mailed	Weighted Count Returned	Amt of Valid WBCs	Amt of Valid WBC - Yes	Amt of Valid WBC - No	Amt of Invalid WBCs	
3	E-3	308	1816	386	1840.701	369.5	363.073	192.296	170.777	6.427	
3	E-3	312	1201	165	1207.96	165	156	46	110	9	
3	E-3	486	1492	273	1388.97	340.65	287.68	70.61	217.07	52.97	
Final Results for Mail Ballot Proceeding											
Council District	Zone	APN Range	Total No. Mailed	Total No. Returned	Total Weighted Count Mailed	Total Weighted Count Returned	Total Amt of Valid WBCs	Total Amt of Valid WBC - Yes	Total Amt of Valid WBC - No	Total Amt of Invalid WBCs	Pass/Fail
3	E-3	ALL	4509	824	4437.631	875.15	806.753	308.906	497.847	68.397	**FAIL**
Weighted Ballot Count (WBC)											

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APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer

AGENDA DATE: June 23, 2009

TITLE: AUTHORIZATION TO AWARD THE CONSTRUCTION CONTRACT FOR FREDERICK STREET SYNTHETIC TURF MEDIAN IMPROVEMENTS BETWEEN ALESSANDRO BLVD AND CALLE SAN JUAN DE LOS LAGOS
PROJECT NO. 07-41678627

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Award the construction contract for the Frederick Street Synthetic Turf Median Improvements between Alessandro Blvd. and Calle San Juan De Los Lagos to Nature Tech Landscaping, Inc., 1760 Marlborough Avenue, Riverside, CA 92507, the lowest responsible bidder.

2. Authorize the City Manager to execute a contract with Nature Tech Landscaping, Inc. in the form attached hereto.

3. Authorize the issuance a Purchase Order to Nature Tech Landscaping, Inc. in the amount of $175,638.50 ($152,729.13 base bid amount plus 15% contingency) when the contract has been signed by all parties.

4. Authorize the City Engineer to execute any subsequent change orders to the contract with Nature Tech Landscaping, Inc., up to but not to exceed the Purchase Order contingency of $22,909.37.

5. Authorize the Public Works Director/City Engineer to incrementally accept completed portions of work and pay retainage based on the acceptance of said work in accordance with Public Contract Code, Section 7107.

BACKGROUND

The project is located on Frederick Street between Alessandro Boulevard on the north and Calle San Juan De Los Lagos on the south. City Hall and the Moreno Valley Recreation Center are located on the west side and two vacant parcels on the east side. There is an existing raised asphalt concrete median between Avenida Romelio Ruiz and Calle San Juan De Los Lagos.

On February 19, 2008, Staff presented the synthetic turf concept at the study session of the City Council. Consideration of the use of synthetic turf alternative as a candidate test segment was recommended for the median on Frederick Street, between Calle San Juan De Los Lagos and Alessandro Boulevard (Recommended Action No. 2).

On October 6, 2008, the City issued a Notice to Proceed to Willdan Engineering for Professional Consultant Design Services for the Frederick Street Median Improvements. The design phase was completed and advertised for construction bids on March 28, 2009.

The Planning Division of the Community Development Department determined on December 16, 2008, that this project qualifies as a Class I Categorical Exemption as defined by Section 15301C of the California Environmental Quality Act (CEQA) and Section 4.1 of the City's Rules and Procedures for implementation of CEQA.

The City Council, at the June 16, 2009 Study Session meeting, deliberated the potential budget savings in Development Impact Fee funds if the construction of this project could be deferred to a later date. Development Impact Fee funds can only be used for roadway widening and appurtenant improvements such as new medians and drainage enhancements that are consistent with the City roadway Standards.

DISCUSSION

The project entails the removal of existing raised asphalt concrete medians and installing new concrete raised medians, stamped concrete, irrigation and synthetic turf on Frederick Street between Alessandro Blvd. and Calle San Juan De Los Lagos.

Formal bidding procedures have been followed in conformance with the Public Contract Code. The City Clerk opened bids at 2:00 p.m., on May 6, 2009, for the subject project. The seven (7) bids were received as follows:

1. **Nature Tech Landscaping, Inc. $152,729.13**
2. Landmark Site Contractors. $153,167.00
3. Mega Way Enterprises $157,951.00
4. B & T Works, Inc. $165,835.00
5. Elite Bobcat Services, Inc. $175,000.00
6. Yakar $179,015.00
7. Asphalt, Fabric & Engineering, Inc. $200,804.00

Engineer's Estimate. $191,445

Staff has reviewed the bid submitted by Nature Tech Landscaping, Inc. and finds Nature Tech Landscaping, Inc. to be the lowest responsible bidder. Nature Tech Landscaping, Inc. possesses a valid California Contractor License in good standing and has provided a bid bond as its required bid security. No material issues were identified through review of the references submitted by Nature Tech Landscaping, Inc. with its bid.

ALTERNATIVES

1. Award the construction contract for the Frederick Street Synthetic Turf Median Improvements between Alessandro Blvd. and Calle San Juan De Los Lagos to Nature Tech Landscaping, Inc., 1760 Marlborough Avenue, Riverside, CA 92507, the lowest responsible bidder, authorize the City Manager to execute a contract with Nature Tech Landscaping, Inc. in the form attached hereto, authorize the issuance a Purchase Order to Nature Tech Landscaping, Inc. in the amount of $175,638.50 ($152,729.13 base bid amount plus 15% contingency) when the contract has been signed by all parties, authorize the City Engineer to execute any subsequent change orders to the contract with Nature Tech Landscaping, Inc., up to but not to exceed the Purchase Order contingency of $22,909.37, and authorize the Public Works Director/City Engineer to incrementally accept completed portions of work and pay retainage based on the acceptance of said work in accordance with Public Contract Code, Section 7107. *This alternative will allow much needed improvements.*

2. Do not award the construction contract for the Frederick Street Synthetic Turf Median Improvements between Alessandro Blvd. and Calle San Juan De Los Lagos to Nature Tech Landscaping, Inc., 1760 Marlborough Avenue, Riverside, CA 92507, the lowest responsible bidder. Reject all bids and return the available budgeted Development Impact Fee (DIF) funds to fund balance for future allocation to other projects. *This alternative will keep the existing temporary raised asphalt concrete median in place for the foreseeable future.*

FISCAL IMPACT

The construction phase of this project is included in the Fiscal Year 2008/2009 budget utilizing Development Impact Fees (DIF) Fund 416. There is no impact to the General Fund.

AVAILABLE BUDGETED FUNDS:
Fiscal Year 2008/2009 Budget (Account No. 416.78627) (DIF) $446,946

ESTIMATED PROJECT RELATED COSTS:

Design Costs	$50,000
Construction Costs*	$175,600
Construction Surveying Costs	$7,000
Construction Geotechnical Costs	$4,800
Project Administration**	$10,800
Miscellaneous	$1,000
Total Estimated Construction Related Costs	**$249,200**

* Includes 15% contingency
** Public Works and consultant staff will provide Project Administration and Inspection.

ANTICIPATED PROJECT SCHEDULE:
Notice of Award.....June 2009
Start Construction.....July 2009
Complete Construction.....September 2009

CITY COUNCIL GOALS

POSITIVE ENVIRONMENT:
Create a positive environment for the development of Moreno Valley's future.

PUBLIC FACILITIES AND CAPITAL PROJECTS:
Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

SUMMARY

The project will construct new raised concrete medians consisting of stamped concrete, irrigation and synthetic turf on Frederick Street between Alessandro Blvd. and Calle San Juan De Los Lagos. The project is funded through DIF Arterial Streets (Fund 416). Staff is requesting the City Council to approve the award of the construction contract to Nature Tech Landscaping, Inc.

ATTACHMENTS

Attachment "A" – Location Map
Attachment "B" – Contract Agreement with Nature Tech Landscaping, Inc.

Prepared By:
Reza Zolghadr
Consultant Project Manager, P.E.

Department Head Approval:
Chris A. Vogt, P.E.
Public Works Director/City Engineer

Concurred By:
Prem Kumar, P.E.
Deputy Public Works Director/Assistant City Engineer

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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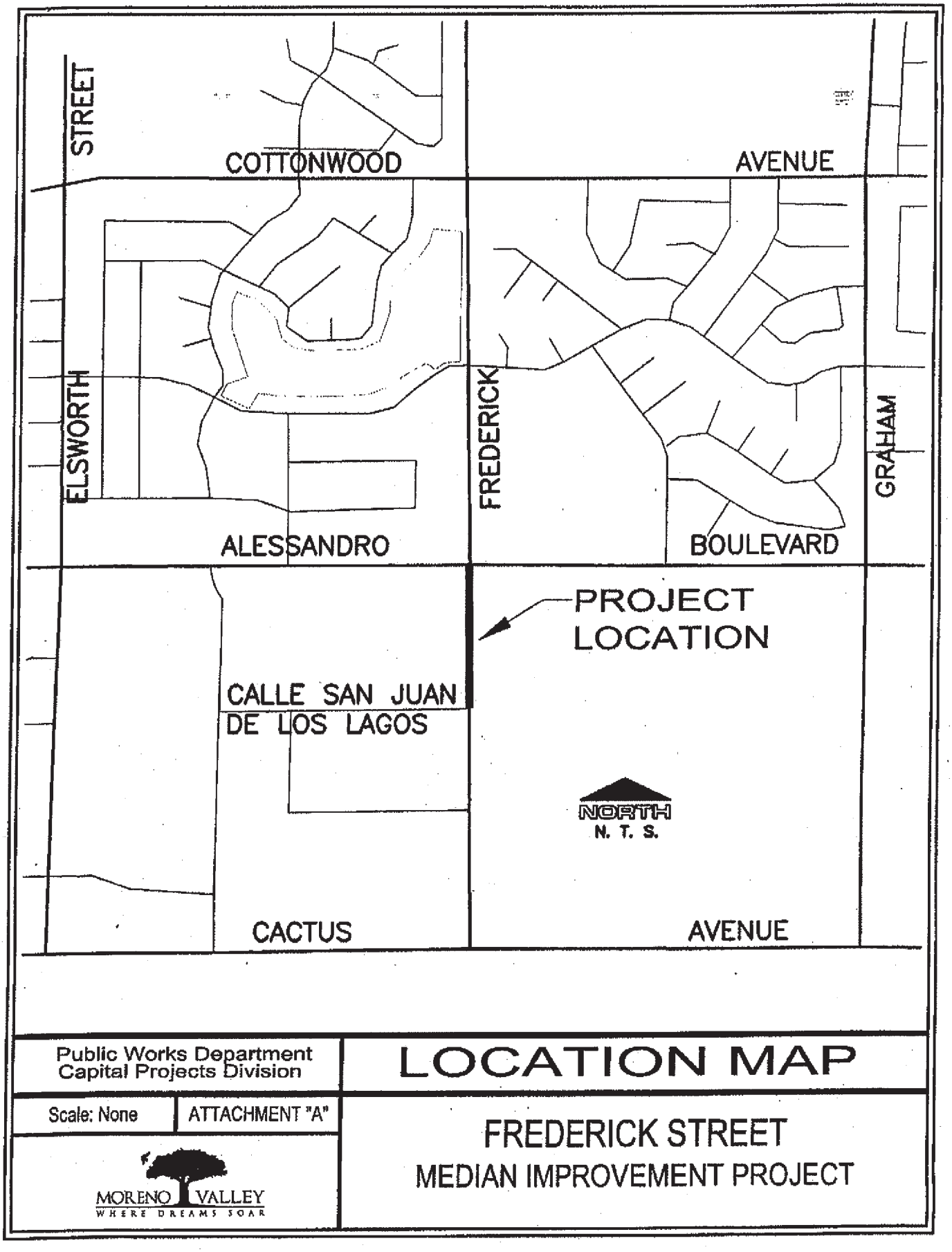

Public Works Department Capital Projects Division	LOCATION MAP
Scale: None / ATTACHMENT "A"	FREDERICK STREET MEDIAN IMPROVEMENT PROJECT
MORENO VALLEY WHERE DREAMS SOAR	

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Agreement No._____

AGREEMENT

PROJECT NO. 07-41678627

FREDERICK STREET SYNTHETIC TURF MEDIAN IMPROVEMENTS
Alessandro Blvd to Calle San Juan De Los Lagos

THIS Contract Agreement, made and entered into as of the date signed by the City Manager, by and between the City of Moreno Valley, a municipal corporation, County of Riverside, State of California, hereinafter called the "City" and **Nature Tech Landscaping, Inc.** hereinafter called the "Contractor."

That the City and the Contractor for the consideration hereinafter named, agree as follows:

1. The written Agreement includes all of the following: a) any and all Contract Change Orders issued after execution of this Agreement, b) the Bidder's Proposal which includes the Bidder's Bond and Noncollusion Affidavit, c) **Addenda Nos. 1, 2 inclusive,** issued prior to the opening of the Bids, d) the bound Bid Documents, e) the Special Provisions which include the General Provisions and Technical Provisions, f) the project Plans, g) the Standard Plans, h) the Standard Specifications and, i) Reference Specifications, all of which are essential parts of this Agreement. In the event of any conflict in the provisions thereof, the terms of said Contract Documents as set forth above shall control, each over the other, in the order provided. The above items are incorporated in this Agreement as though set forth in full.

2. The Contractor shall furnish all materials, tools, equipment and labor, except as otherwise provided in the Plans or Special Provisions, and will perform all the work which is necessary to complete in a good, workmanlike and substantial manner the above said project in accordance with the Contract documents for this project, the Contract documents which are hereby specifically referred to and by such reference made a part hereof.

3. The City will pay the Contractor and the Contractor agrees to receive and accept the prices set forth in the Bid Schedule as full compensation for the work required under the bid items awarded by the City in the sum total amount of **$152,729.13** , subject to additions or reductions of the quantities of the various bid items at the unit prices bid, for furnishing all materials and for doing all the work contemplated and embraced under this Contract Agreement; for all loss or damages arising out of the nature of the work aforesaid, or from the action of the elements, or from any unforeseen difficulties or obstructions which may arise or be encountered in the prosecution of the work, until the work is accepted by the City Council; for all expenses incurred by or in consequence of the suspension or discontinuance of work; and for well and faithfully completing the work, the whole thereof, in the manner and in accordance with the Contract documents therefore and the requirements of the Engineer under them.

4. The Contractor hereby agrees to order materials pursuant to this Contract within 7 calendar days after the date of authorization specified in the "Notice to Proceed with Order of Materials." The Contractor hereby agrees to commence work pursuant to this Contract within fifteen (15) calendar days after the date of authorization specified in the Notice to Proceed." The Contractor agrees to diligently prosecute the contracted work, including corrective items of work, day to day thereafter, to completion within **thirty (30) working days** after said date in the "Notice to Proceed with Construction," except as adjusted by subsequent Contract Change Order(s).

5. The City and Contractor hereby agree that in case all ordering of materials and construction called for under the Contract is not completed within the time hereinabove specified, including City caused delays or extensions, damages will be sustained by the City and that, it is and will be impracticable or extremely difficult to ascertain and determine the actual amount of damages the City will sustain in the event of, and by reason of, such delay.

ATTACHMENT "B"

It is, therefore, agreed that such damages shall be presumed to be in the amount of $250.00 per calendar day, and that the Contractor will pay to the City, or City may retain from amounts otherwise payable to Contractor, said amount for each calendar day by which the Contractor fails to complete the work, including corrective items of work, under this Contract Agreement within the time hereinabove specified and as adjusted by Contract Change Order(s). The Contractor will not be assessed liquidated damages for delay(s) occasioned by the failure of the City or of the owner of a utility to provide for the removal or relocation of utility facilities.

6. The Contractor shall name as additional insured, the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley (RDA), and the Moreno Valley Community Services District (CSD), and shall furnish the City with a certificate of insurance evidencing liability insurance policy or policies which shall provide coverage for owned and non-owned automobiles; manufacturers and Contractor's liability; broad form property damage in any case where the Contractor has any property belonging to the City in his care, custody or control; owners and Contractor's protective liability; blanket contractual liability; products and completed operations coverage; coverage for collapse, explosion, and where any excavation, digging or trenching is done with power equipment; and shall bear an endorsement containing the following Provisions:

> Solely as respect to work done by or on behalf of the named insured for the City of Moreno Valley, it is agreed that the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley (RDA), and the Moreno Valley Community Services District (CSD), its officers, employees and agents, are added as additional insured under this policy and the coverage provided hereunder shall be primary insurance and not contributing with any other insurance available to the City of Moreno Valley, California, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, its officers, employees and agents; under any third party liability policy.
>
> It is further agreed that the other insurance provision(s) of the policy are amended to conform therewith.

The endorsements shall be signed by a person authorized by the insurer to bind coverage on its behalf. Insurance companies providing insurance here under shall be rated (A minus: VII - Admitted) or better in Best's Insurance Rating Guide and shall be legally licensed and qualified to conduct insurance business in the State of California.

The terms of the insurance policy or policies issued to provide the below insurance coverage(s) shall not be amended or canceled by the carrier without thirty (30) days prior written notice by certified or registered mail of amendments or cancellation to the City, except that cancellation for non-payment of premium shall require (10) days prior written notice by certified or registered mail. In the event the said insurance is canceled, the Contractor shall, prior to the cancellation date, submit to the City Clerk new evidence of insurance in the amounts established.

All liability insurance policies shall bear an endorsement or shall have an attached rider which provides that the City of Moreno Valley will be notified by certified or registered mail at least 30 days prior to the effective date of cancellation, non-renewal, or material alteration of such policy.

All liability insurance shall cover comprehensive general liability for both bodily injury (including death) and property damage, including but not limited to aggregate products, aggregate operations, aggregate protective and aggregate contractual with the following minimum limits:

	Each Person	Each Occurrence	Aggregate
Bodily Injury	$500,000.00	$1,000,000.00	$2,000,000.00
Property Damage	---	$1,000,000.00	$2,000,000.00

A combined single limit for Bodily Injury Liability and Property Damage Liability of $2,000,000.00 for each occurrence will be considered equivalent to the above minimum limits for Comprehensive General Liability.

Property Damage Insurance shall cover full replacement value for damages to any property caused directly or indirectly by or from acts or activities of the Contractor or its sub-contractors or any person acting for the Contractor or under its control or direction.

The Contractor shall procure and maintain, at its sole expense, and throughout the term of this Contract Agreement and any extension thereof, Public Liability and Property Damage Insurance coverage for owned and non-owned automotive equipment operated. Such coverage limits shall not be less than $1,000,000 combined single limit.

Any deductibles or self-insured retention must be declared to and approved by the City. At the option of the City, either: the insurer shall reduce or eliminate such deductibles or self-insured retention as respects the City, its officers, officials, employees and volunteers; or the contractor shall procure a bond guaranteeing payment of losses and related investigation, claim administration, and defense expenses.

The Contractor shall also furnish the City with a certificate evidencing Worker's Compensation Insurance with limits as established by the State of California.

The Contractor shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein.

7. The Contractor hereby agrees to provide and maintain in effect two (2) good and sufficient Surety Bonds for one hundred percent (100%) each of the contract price. The bonds shall be a "Faithful Performance Bond" which shall guarantee the faithful performance of all work and a "Labor and Materials Payment Bond" which shall secure the payment of the claims of labor, mechanics, or materialmen for all work under the Contract pursuant to Section 3247 of the Civil Code.

8. The Contractor, the Contractor's heirs, executors, administrators, successors, or assigns guarantee that all work performed under this Contract fully meets the requirements thereof as to quality of workmanship and materials furnished. If any defects in materials or workmanship become evident within a period of one year from the date of the acceptance of the work by the City Council, the Contractor shall, at his or her own expense, make any repair(s) or replacement(s) necessary to restore the work to full compliance with the Plans and Specifications.

9. The Contractor and any agents or subcontractors of the Contractor shall pay the prevailing rates of per diem wages established by the California Department of Industrial Relations. The Contractor and any agents or subcontractors of the Contractor shall also adhere to the California Labor Code, Division 2, Part 7, "Public Works and Public Agencies," and the California Administrative Code, Title 8, Group 3, "Payment of Prevailing Wages upon Public Works," all of which are made a part of the Contract documents.

10. The Contractor agrees that he or she and its subcontractors shall maintain and keep books, payrolls, invoices of materials, records on a current basis, and recording all transactions pertaining to this Agreement in a form in accordance with generally acceptable accounting principles. Said books and records shall be

made available to the City of Moreno Valley, County, the State of California, the Federal Government and to any authorized representative thereof for purposes of audit and inspection at all reasonable times and places. All such books, payrolls, invoices of materials, and records shall be retained for such periods of time as required by law, provided, however, notwithstanding any shorter period of retention, all books, records, and supporting detail shall be retained for a period of at least three years after expiration of the term of this Agreement.

11. Pursuant to California Public Contract Code Section 22300, the Contractor will be permitted the substitution of securities for any monies withheld by the City of Moreno Valley to ensure performance under Contract. At the request and expense of the Contractor, securities equivalent to the amount withheld shall be deposited with the City of Moreno Valley, or with a state or federally chartered bank as the escrow agent, who shall pay such monies to the Contractor. Securities eligible for substitution under this section shall include those listed in Section 16430 of the Government Code, bank or savings and loan certificates of deposit, interest-bearing demand deposit accounts, and standby letters of credit. The Contractor shall be the beneficial owner of any securities substituted for monies withheld and shall receive any dividends or interest thereon. The Contractor shall give the City written notice within thirty (30) days after the Contract is awarded that it desires to substitute securities for money that would ordinarily be withheld. If the substituted securities are deposited into an escrow, the escrow shall be governed by a written escrow Contract Agreement in a form which is substantially similar to the Contract Agreement set forth in Section 22300, of the Public Contract Code.

12. The Contractor agrees to indemnify, defend, and save the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley (RDA), and the Moreno Valley Community Services District (CSD), its officers, agents, and employees harmless from any and all liability, claims, damages or injuries to any person, including injury to the Contractor's employees and all claims which arise from or are connected with the negligent performance of or failure to perform the work or other obligations of this Contract Agreement, or are caused or claimed to be caused by the negligent acts of the Contractor its officers, agents, employees, sub-contractors or suppliers, and all expenses of investigating and defending against the same; provided, however, that this indemnification and hold harmless shall not include any claims arising from the sole negligence or willful misconduct of the City, RDA, and CSD, its officers, agents, or employees.

The obligation to indemnify, defend and hold harmless set forth herein shall include, without limitation, any and all attorney's fees incurred by the party to be indemnified, defended, or held harmless, whether in a judicial or administrative action or in arbitration, and whether the issue is between the parties or involves one or more third parties.

13. The parties do for themselves, their heirs, executors, administrators, successors and assigns agree to the full performance of all of the provisions herein contained. The Contractor may not, either voluntarily or by action of law, assign any obligation assumed by the Contractor hereunder without prior written consent of the City.

14. Should either party bring any legal or equitable action for the purpose of protecting or enforcing its rights under this Contract Agreement, the prevailing party in such action shall recover in addition to all other relief, its reasonable attorney's fees and court costs to be fixed by the court.

In addition to the foregoing award of attorney's fees, the prevailing party shall be entitled to its attorneys' fees incurred in any post judgment proceedings to enforce any judgments in connection with this Contract Agreement. The Provision is separate and several and shall survive the merge of this Provision into any judgment.

15. By my signature hereunder, as Contractor, I certify that I am aware of the Provisions of Section 3700, of the Labor Code which require every employer to be insured against liability for Workers'

Compensation or to undertake self-insurance in accordance with the Provisions of that code, and I will comply with such Provisions before commencing the performance of the work of this Contract.

16. The effective date of this Contract Agreement shall be the date of the Award of Contract by the City of Moreno Valley.

17. Contractors are required by law to be licensed and regulated by the Contractors' State License Board. Any questions concerning a Contractor may be referred to the Registrar, Contractors' State License Board, 3132 Bradshaw Road, Sacramento, CA 95826. Mailing address: P.O. Box 26000, Sacramento, CA 95826.

(SIGNATURE PAGE FOLLOWS)

AGREEMENT
PROJECT NO. 07-41678627

CITY OF MORENO VALLEY,
Municipal Corporation

BY: _____
City Manager

DATE: _____

INTERNAL USE ONLY

ATTEST:

_____
City Clerk
(only needed if Mayor signs)

APPROVED AS TO LEGAL FORM:

_____
City Attorney

_____
Date

RECOMMENDED FOR APPROVAL:

_____
Department Head
(if contract exceeds $15,000)

_____
Date

Nature Tech Landscaping, Inc.

License No./
Classification: _____

Expiration Date: _____

Federal I.D. No.: _____

PRINT NAME: _____

SIGNATURE: _____

TITLE: _____

DATE: _____
Date

PRINT NAME: _____

SIGNATURE: _____

TITLE: _____

DATE: _____
Date

SIGNING INSTRUCTION TO THE CONTRACTOR:

All signatures on the Contract Agreement on behalf of the Contractor must be acknowledged before a notary public.

General Partners must sign on behalf of the partnership.

In the event that the contracting firm is a corporation, two (2) corporate officer's having authority from the corporation MUST sign (two (2) signatures total). If the corporation has a corporate resolution stating that one person is authorized to sign on behalf of all officers, attach corporate resolution immediately following the notary certificates. Corporate Seal may be affixed hereto.

BOND NO._____

PREMIUM $_____

FAITHFUL PERFORMANCE BOND
(100% of Total Contract Amount)

PROJECT NO. 07-41678627

FREDERICK STREET SYNTHETIC TURF MEDIAN IMPROVEMENTS
Alessandro Blvd to Calle San Juan De Los Lagos

KNOW ALL MEN AND WOMEN BY THESE PRESENTS:

THAT WHEREAS, the City Council of the City of Moreno Valley, State of California, known as "City," has awarded to **Nature Tech Landscaping, Inc.,** as Principal hereinafter designated as "Contractor" and have entered into a Contract Agreement whereby the Contractor agrees to construct or install and complete certain designated public improvements, which said Contract Agreement, effective on the date signed by the City Manager, and identified as **Project No. 07-41678627**, is hereby referred to and made a part hereof; and

WHEREAS, said Contractor under the terms of said Contract Agreement is required to furnish a bond guaranteeing the faithful performance of said Contract Agreement;

NOW THEREFORE, we the undersigned Contractor and_____, as Surety, are held and firmly bound unto the City of Moreno Valley, County of Riverside in the penal sum of _____ dollars, ($_____), lawful money of the United States, to be paid to the said City or its certain attorney, its successors and assigns; for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, that if the above bound Contractor, his or her or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and provisions in said Contract Agreement and any alterations thereof made as therein provided, on his or her or their part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the City of Moreno Valley, its officers, agents and employees, as therein stipulated, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect. In the event suit is brought upon this bond by the City and judgement is recovered, the Surety shall pay all costs incurred by the City in such suit, including a reasonable attorney fee to be fixed by the court.

The Surety hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Contract Agreement or to the work to be performed thereunder, or the Provisions accompanying the same shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the Contract Agreement or to the work or the Provisions.

(SIGNATURE PAGE FOLLOWS)

FAITHFUL PERFORMANCE BOND
PROJECT NO. 07-41678627

BOND NO._____

IN WITNESS WHEREOF, we have hereunto set our hands, and seals on this _____ day of _____ 2009.

BIDDER	SURETY
Contractor Name: _____	Name: _____
Address: _____	Address: _____
_____	_____
Telephone No.: _____	Telephone No.: _____
Print Name: _____	Print Name: _____ Attorney-in-Fact
Signature: _____	Signature: _____

Approved as to Form this

_____ day of _____2009

_____
City Attorney
City of Moreno Valley

NOTE: This bond must be executed by both parties. Corporate seal may be affixed hereto. All signatures must be acknowledged before a notary public (attach acknowledgments). The attorney-in-fact for the corporate surety must be registered, as such, in at least one county in the State of California. (Attach one original Power of Attorney sheet for each bond).

BOND NO._____

PREMIUM $_____

LABOR AND MATERIALS PAYMENT BOND
(100% of Total Contract Amount)

PROJECT NO. 07-41678627

FREDERICK STREET SYNTHETIC TURF MEDIAN IMPROVEMENTS
Alessandro Blvd to Calle San Juan De Los Lagos

KNOW ALL MEN AND WOMEN BY THESE PRESENTS

THAT WHEREAS, the City Council of the City of Moreno Valley, State of California, known as "City", has awarded **to Nature Tech Landscaping, Inc.,** as Principal hereinafter designated as "Contractor" and have entered into a Contract Agreement whereby the Contractor agrees to construct or install and complete certain designated public improvements, which said Contract Agreement, effective on the date signed by the City Manager, and identified as **Project No. 07-41678627**, is hereby referred to and made a part hereof; and

WHEREAS, said Contractor under the terms of said Agreement is required to furnish a bond to secure the payment of claims of laborers, mechanics, materialmen, and other persons, as provided by law;

NOW, THEREFORE, we the undersigned Contractor and _____, as Surety are held and firmly bound unto the City of Moreno Valley, County of Riverside, in the penal sum of _____dollars, ($_____), lawful money of the United States, for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, that if said Contractor, his or her or its heirs, executors, administrator, successors or assigns, or subcontractors, shall fail to pay any of the persons described in the State of California Civil Code, Section 3181, or amounts due under the Unemployment Insurance Code with respect to work or labor performed by any such claimant, or any amounts required to be deducted, withheld, and paid over to the Franchise Tax Board from the wages of employees of the Contractor and his or her subcontractors, pursuant to Section 13020, of the Unemployment Insurance Code, with respect to such work and labor, that the Surety or Sureties herein will pay for the same in an amount not exceeding the sum specified in this bond, otherwise the above obligation shall be void. In the event suit is brought upon this bond by the City or other person entitled to bring such an action and judgement is recovered, the Surety shall pay all costs incurred by the City in such suit, including a reasonable attorney fee to be fixed by the court.

This bond shall inure to the benefit of any of the persons described in the State of California Civil Code Section 3181, to give a right of action to such persons or their assigns in any suit brought upon this bond.

(SIGNATURE PAGE FOLLOWS)

LABOR AND MATERIALS PAYMENT BOND
PROJECT NO. 07-41678627

BOND NO._____

IN WITNESS WHEREOF, we have hereunto set our hands, and seals on this ___ day of _____ 20___.

BIDDER	SURETY
Contractor Name: _____	Name: _____
Address: _____	Address: _____
_____	_____
Telephone No.: _____	Telephone No.: _____
Print Name: _____	Print Name: _____ Attorney-in-Fact
Signature: _____	Signature: _____

Approved as to Form this

_____ day of _____2009

_____
City Attorney
City of Moreno Valley

NOTE: This bond must be executed by both parties. Corporate seal may be affixed hereto. All signatures must be acknowledged before a notary public (attach acknowledgments). The attorney-in-fact for the corporate surety must be registered, as such, in at least one county in the State of California. (Attach one original Power of Attorney sheet for each bond).

APPROVALS	
BUDGET OFFICER	caf
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Steve Elam, Financial & Administrative Services Director

AGENDA DATE: June 23, 2009

TITLE: CONTINUING DISCUSSION ON PROPOSED OPERATING BUDGET FOR FISCAL YEAR 2009-10

RECOMMENDED ACTION

Staff recommends that the City Council continue discussions on the Proposed Operating Budget for Fiscal Year 2009-10 and provide further direction to staff regarding the proposed solutions for addressing the projected General Fund deficit of $6,286,400.

BACKGROUND

The Proposed Operating Budget for Fiscal Year (FY) 2009-10 was presented to the City Council on June 9, 2009. The Proposed Operating Budget reflects a General Fund deficit of $6,286,400 as shown below:

- Projected General Fund Operating Revenues & Other Sources $80,589,600
- Proposed General Fund Operating Expenditures (rounded) 86,876,000
- Projected General Fund Operating Deficit $ 6,286,400

Proposed solutions for addressing the projected General Fund deficit have been presented for the City Council's consideration. If implemented, these solutions will allow a balanced General Fund budget to be adopted.

Staff also advised Council of potential State actions that could impact the City's operating revenues, including possible Property Tax borrowing of over $3 million and possible Gas Tax seizure of $2.5 million. Recommended solutions for these potential State actions were also presented and discussed.

DISCUSSION

The City Council deliberated on the budget, proposed General Fund balancing solutions, and potential State actions impacting the City's budget during the City Council Study Session of June 16, 2009. Staff was directed to provide the following information to the Council for consideration prior to budget adoption:

1. Information regarding the General Fund Contingency Reserve policies of other agencies in the region, relative to the recommendation to temporarily reduce the City's reserve policy from 15% to 12%.
2. Information regarding any potential impact of lowering the City's reserve policy on the City's bond rating.
3. Alternatives to an internal loan from the Equipment Replacement Fund for the $137,200 identified in the General Fund balancing scenario.
4. Details of the proposed $742,900 in proposed Police savings and options for achieving the identified savings other than a reduction in program overtime, to be reviewed with the Public Safety Subcommittee on June 22, 2009.

Item Nos. 1-3 above are currently in progress; the requested information will be included in the City Council staff report on June 30, 2009. Options and supporting information for achieving Police savings will be presented to the Public Safety Subcommittee by the Police Department on June 22, 2009. The results of this Subcommittee meeting will be presented during the June 23rd City Council meeting.

Due to the additional information requested, the City Council also directed staff to schedule an additional Council meeting for June 30, 2009, for the purpose of final budget deliberation and budget adoption.

The revised schedule leading up to adoption of the FY 2009-10 Operating Budget is shown below:

- June 9, 2009 — Presentation of budget overview (no action requested).
- June 16, 2009 — Study Session to deliberate on proposed solutions for balancing the General Fund budget and addressing potential State takeaways; provide direction to staff and address other questions or issues.
- June 23, 2009 — Continuing discussion on budget; report from Public Safety Subcommittee on options for achieving Police savings.
- June 30, 2009 — Final budget deliberation; budget adoption.

FISCAL IMPACT

The fiscal impacts of the Proposed Operating Budget for FY 2009-10 are contained within the budget document; the most significant being the proposed solutions for balancing the General Fund budget deficit of nearly $6.3 million and solutions for addressing potential State actions to borrow or divert City revenues.

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

SUMMARY

The Proposed Operating Budget for FY 2009-10 was presented to the City Council on June 9, 2009. Budget discussions were conducted during the City Council Study Session on June 16, 2009. During the Study Session, additional information was requested from staff, including options for achieving Police savings to be reviewed with the Public Safety Subcommittee on June 22, 2009. Budget discussions will continue during the City Council meeting of June 23, 2009, with the Public Safety Subcommittee reporting on the information presented by the Police Department regarding budgetary savings and any recommendation from the Subcommittee. Final budget deliberation and budget adoption have been rescheduled from June 23rd to June 30th to allow time for the additional information to be presented to Council before the FY 2009-10 Budget is adopted.

Prepared by:
Steve Elam
Financial & Administrative Services Director

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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CITY MANAGER'S REPORT

**(Informational Oral Presentation only –
not for Council action)**

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